The District and TVEA have agreed to offset active TVEA unit members’ Health and Welfare Premium increases by up to $75.00 per month from October 2017-June 2018. The District and TVEA recognize that the District is projecting a structural budget deficit in the 2017-2018 school year that grows in subsequent years. This means that the District’s projected ongoing expenditures exceed its projected ongoing revenues. In the short term, the District uses one time dollars and its ending fund balance to delay the impact of the structural deficit and the cost of the temporary increase in insurance contributions will also be funded using one time dollars. The District and its stakeholders will need to continue to work together to come up with solutions to solve the ongoing structural deficit.

TVEA and the District have agreed to jointly participate in committees with the purpose of exploring potential financial solutions to the ongoing district budget concerns. Through the work of these committees, the District and TVEA hope to evaluate options that might improve student learning, increase ongoing compensation, and reduce the ongoing structural budget deficit.

The District and TVEA, upon agreement, will construct joint communiques as needed.

Temecula Valley Unified School District

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