2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	12,072
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(60)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	12,012

Tuolumne

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Tuolumne CTC		452	Planning, programming, and monitoring	SB 814		Aug-15	59	59	0	0	0	0	0	0	59	0	0	0	0
Caltrans	108	21B	East Sonora Bypass, Stage 2 (CMIA)(supplemental)			Jan-16	510	510	0	0	0	0	0	0	510	0	0	0	0
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 reling)(ext 6-15)	Feb-17			80	80	0	0	0	0	0	0	0	0	80	0	0
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 reling)(12S-023)				192	0	0	192	0	0	0	192	0	0	0	0	0
Caltrans	108	3048	Peaceful Oaks Rd Interchange ramps				9,170	1,470	0	0	7,700	0	0	20	6,509	226	1,066	158	1,191
Tuolumne CTC		452	Planning, programming, and monitoring	SB 184			89	0	89	0	0	0	0	0	89	0	0	0	0
Tuolumne CTC		452	Planning, programming, and monitoring				131	0	0	66	65	0	0	0	131	0	0	0	0
			Subtotal, Highway Projects				10,231	2,119	89	258	7,765	0	0	212	7,298	226	1,146	158	1191
	Total Programmed or Voted since July 1, 2015						10,231												

Balance of STIP County Share, Tuolumne	
Total County Share, June 30, 2016	12,012
Total Now Programmed or Voted Since July 1, 2015	10,231
Unprogrammed Share Balance	1,781
Share Balance Advanced or Overdrawn	0