

**Formula Distribution of RTPA contributions
to the Statewide Local Streets and Roads (LSR) Needs Assessment
Formulas based on Actual Final Distribution, 2017-2018 of RSTP/contributions to CTAP**

MPO/RTPA/County	STP Large Urbanized Apportionment Area	STP Small Area Apportionment	CTAP Adjustment	Percent Share to CTAP	Proposed LSR Assessment Contribution for 2020 and 2022 Reports
Alpine	\$ -	\$ 15,026	\$ 16	0.00%	\$ 7
Amador	\$ -	\$ 487,103	\$ 504	0.10%	\$ 228
Butte	\$ -	\$ 2,813,330	\$ 2,911	0.58%	\$ 1,320
Calaveras	\$ -	\$ 582,845	\$ 603	0.12%	\$ 273
Colusa	\$ -	\$ 273,903	\$ 283	0.06%	\$ 128
Del Norte	\$ -	\$ 365,861	\$ 379	0.08%	\$ 172
El Dorado	\$ 796,800	\$ 1,136,943	\$ 2,001	0.40%	\$ 907
Fresno	\$ 8,492,197	\$ 3,527,174	\$ 12,435	2.49%	\$ 5,637
Glenn	\$ -	\$ 359,620	\$ 372	0.07%	\$ 169
Humboldt	\$ -	\$ 1,721,541	\$ 1,781	0.36%	\$ 807
Imperial	\$ -	\$ 2,231,840	\$ 2,309	0.46%	\$ 1,047
Inyo	\$ -	\$ 237,164	\$ 245	0.05%	\$ 111
Kern	\$ 6,797,541	\$ 4,036,323	\$ 11,209	2.24%	\$ 5,081
Kings	\$ -	\$ 1,956,313	\$ 2,024	0.40%	\$ 918
Lake	\$ -	\$ 826,927	\$ 856	0.17%	\$ 388
Lassen	\$ -	\$ 446,233	\$ 462	0.09%	\$ 209
Los Angeles	\$ 126,400,031	\$ 958,514	\$ 131,765	26.35%	\$ 59,734
MTC	\$ 79,749,311	\$ 12,828,759	\$ 95,781	19.16%	\$ 43,421
Madera	\$ -	\$ 1,929,241	\$ 1,996	0.40%	\$ 905
Mariposa	\$ -	\$ 233,391	\$ 241	0.05%	\$ 109
Mendocino	\$ -	\$ 1,123,299	\$ 1,162	0.23%	\$ 527
Merced	\$ -	\$ 3,271,046	\$ 3,384	0.68%	\$ 1,534
Modoc	\$ -	\$ 123,863	\$ 128	0.03%	\$ 58
Mono	\$ -	\$ 181,613	\$ 188	0.04%	\$ 85
Monterey	\$ -	\$ 5,307,692	\$ 5,491	1.10%	\$ 2,489
Nevada	\$ -	\$ 1,262,981	\$ 1,307	0.26%	\$ 593
Orange Co.	\$ 38,990,517	\$ 59,029	\$ 40,401	8.08%	\$ 18,315
Placer	\$ 3,304,162	\$ 1,064,973	\$ 4,520	0.90%	\$ 2,049
Plumas	\$ -	\$ 255,847	\$ 265	0.05%	\$ 120
Riverside	\$ 21,373,801	\$ 6,931,329	\$ 29,284	5.86%	\$ 13,275
SACOG	\$ 18,258,974	\$ 4,846,868	\$ 23,906	4.78%	\$ 10,837
San Benito	\$ -	\$ 706,772	\$ 731	0.15%	\$ 331
San Bernardino	\$ 25,995,819	\$ 400,273	\$ 27,309	5.46%	\$ 12,380
San Diego	\$ 38,465,531	\$ 1,664,545	\$ 41,519	8.30%	\$ 18,822
San Joaquin	\$ 4,807,408	\$ 4,024,635	\$ 9,138	1.83%	\$ 4,143
San Luis Obispo	\$ -	\$ 3,448,081	\$ 3,567	0.71%	\$ 1,617
Santa Barbara	\$ -	\$ 5,420,712	\$ 5,608	1.12%	\$ 2,542
Santa Cruz	\$ -	\$ 3,355,305	\$ 3,471	0.69%	\$ 1,574
Shasta	\$ -	\$ 2,266,304	\$ 2,345	0.47%	\$ 1,063
Sierra	\$ -	\$ 41,433	\$ 43	0.01%	\$ 19
Siskiyou	\$ -	\$ 574,175	\$ 594	0.12%	\$ 269
Stanislaus-Modesto	\$ 4,646,406	\$ 1,998,500	\$ 6,875	1.38%	\$ 3,117
TRPA	\$ 1,881,020	\$ -	\$ 1,946	0.39%	\$ 882
Tehama	\$ -	\$ 811,556	\$ 840	0.17%	\$ 381
Trinity	\$ -	\$ 176,293	\$ 182	0.04%	\$ 83
Tulare	\$ 2,846,879	\$ 2,848,177	\$ 5,892	1.18%	\$ 2,671
Tuolumne	\$ -	\$ 708,000	\$ 732	0.15%	\$ 332
Ventura	\$ 7,208,498	\$ 3,422,608	\$ 10,999	2.20%	\$ 4,986
Statewide Totals	\$ 390,014,895	\$ 93,263,960	\$ 500,000	100.00%	\$ 226,667