

DRAFT 2020 STIP FUND ESTIMATE
Table 2 - Summary of Targets and Shares
(\$ in thousands)

County	2020 STIP Programming		
	Base Share Through 2023-24	Total Target through 2024-25	Maximum Estimated Share through 2027-28
Alameda	23,354	34,669	56,723
Alpine	29	366	1,023
Amador	4,288	5,053	6,544
Butte	1,278	3,542	7,955
Calaveras	417	1,332	3,114
Colusa	2,677	3,283	4,463
Contra Costa	28,506	36,253	51,352
Del Norte	0	0	0
El Dorado LTC	801	2,369	5,425
Fresno	40,754	49,294	65,937
Glenn	2,527	3,162	4,397
Humboldt	0	0	2,140
Imperial	0	3,195	11,062
Inyo	0	0	0
Kern	0	0	21,166
Kings	0	0	0
Lake	0	189	2,118
Lassen	4,907	6,356	9,180
Los Angeles	0	0	46,344
Madera	0	0	0
Marin	0	0	0
Mariposa	3,906	4,499	5,654
Mendocino	984	3,134	7,322
Merced	27,568	30,370	35,831
Modoc	146	920	2,427
Mono	4,224	6,566	11,130
Monterey	15,900	19,932	27,792
Napa	1,065	2,460	5,179
Nevada	2,040	3,239	5,577
Orange	0	6,960	48,111
Placer TPA	0	0	0
Plumas	2,229	3,094	4,778
Riverside	2,842	21,274	57,196
Sacramento	25,387	36,107	56,997
San Benito	0	0	0
San Bernardino	2,223	23,659	65,435
San Diego	0	18,409	65,652
San Francisco	4,171	9,918	21,118
San Joaquin	0	3,726	15,070
San Luis Obispo	0	3,070	11,399
San Mateo	3,353	9,201	20,600
Santa Barbara	0	251	9,615
Santa Clara	0	12,569	38,697
Santa Cruz	2,766	5,083	9,597
Shasta	1,107	3,583	8,408
Sierra	3,815	4,226	5,026
Siskiyou	5,410	7,112	10,429
Solano	6,750	10,261	17,105
Sonoma	0	545	8,955
Stanislaus	1,094	5,396	13,780
Sutter	8,233	9,222	11,149
Tahoe RPA	0	0	0
Tehama	651	1,912	4,370
Trinity	490	1,385	3,129
Tulare	0	0	10,340
Tuolumne	0	886	2,810
Ventura	61,193	68,307	82,172
Yolo	14,259	16,332	20,371
Yuba	13,545	14,304	15,783
Statewide Regional	324,889	516,975	1,037,947
Interregional	0	52,414	264,942
TOTAL	324,889	569,389	1,302,889

	New Capacity
Statewide SHA Capacity	1,111,601
Statewide PTA Capacity	(542,212)
Total STIP Capacity	569,389

2019 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2018 (from 2018 Report)	14,648
Less 2017-18 Allocations and closed projects	(66)
Less Projects Lapsed, July 1, 2018-June 30, 2019	0
Total County Share, June 30, 2019	14,582

Tuolumne

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Tuolumne CTC		452	Planning, programming, and monitoring			Oct-18	32	0	32	0	0	0	0	0	0	0	0	
Caltrans	108	3048	Peaceful Oaks Rd Interchange ramps				11,467	1,926	0	9,541	0	0	0	220	7,872	226	1,315	
Sonora	loc	3400	Rt 49 (Washington-Stockton Corridor) Transit Improv (ATP)				336	0	0	336	0	0	0	0	336	0	0	
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 reeling)				3,284	0	0	0	0	3,284	0	3,284	0	0	0	
Tuolumne CTC		452	Planning, programming, and monitoring				207	0	0	33	58	58	58	0	207	0	0	
Subtotal, Highway Projects							15,326	1,926	32	9,910	58	58	3,342	220	11,731	226	1,315	165
Total Programmed or Voted since July 1, 2018							15,326											

Balance of STIP County Share, Tuolumne	
Total County Share, June 30, 2019	14,582
Total Now Programmed or Voted Since July 1, 2018	15,326
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	744