

No. 40-17

Resolution of the Tuolumne County Transit Agency

Adopting the Public Transit System Recommended Budget for Fiscal Year 2017/18

- Whereas,** Article III, Section 1, of the Tuolumne County Transit Agency (TCTA) Joint Powers Agreement (JPA), requires the TCTA to adopt an annual budget; and
- Whereas,** the TCTA typically adopts a Final Budget in August after the close of the previous fiscal year when final expenses have been processed and more recent revenues estimates have been received; and
- Whereas,** adopting a Recommended Budget prior to July 1st will provide an operating budget in the new fiscal year until the Final Budget is adopted; and
- Whereas,** TCTA staff services are provided by the Tuolumne County Transportation Council (TCTC); and
- Whereas,** the TCTC desires to compensate the Executive Director and the Senior Administrative Analyst with a three percent (3%) cost of living (COLA) salary increase, keeping in line with the Counties negotiated MOU's, other employee's received an increase on February 2017, promote the Transportation Planner I to a Transportation Planner II, and per Title 2 of the California Code of Regulations, section 570.5 have the TCTC approve and adopt a standalone pay schedule that is to be posted and assessable to the public.; and
- Whereas,** Pursuant to Title 2 of the California Code of Regulations, Section 510.5, approves the Hourly Pay Schedule in Table 1; and
- Whereas,** the TCTA supports the TCTC's desire to be consistent with the County's employee reclassifications and compensations.

Now, Therefore, Be It Resolved that the Tuolumne County Transit Agency hereby adopts the Public Transit System Recommended Budget for the fiscal period beginning July 1, 2017 and ending June 30, 2018.

Passed and Adopted by the Tuolumne County Transit Agency of the Tuolumne County Region, a California Joint Powers Authority, at a regular meeting of the TCTC held on the 14th day of June 2017 by the following vote:

Ayes:

Noes:

Absent:

Attest:

Michael Ayala, Chair

Darin Grossi, Executive Director