

Cost Proposal - Tuolumne County Active Transportation Plan

	GREEN DOT				Total GD	Direct Costs			Task Total
	Principal Planner	Senior Planner	Associate Planner	Assistant Planner		Travel	Copy	Total Direct	
	\$140.00	\$120.00	\$110.00	\$95.00		\$1.00	\$0.10		
Task 1: Draft and Final Existing Conditions Report									
1.1. Kick-Off Meeting	6								
1.2. Review Existing Data and Plans	6		10	10					
1.3. Community and Demographics Profile									
1.4. Safety Study			20	15					
1.5. Develop Priorities, Goals, and Objectives	15	15							
Total	27	15	30	25	97	0	0		
	\$3,780.00	\$1,800.00	\$3,300.00	\$2,375.00	\$11,255.00	\$0.00	\$0.00	\$0.00	\$11,255.00
Task 2: Active Transportation Infrastructure Gap Analysis									
2.1. Inventory Existing Non-Motorized Travel and Infrastructure Data	40	40	60	60		800			
Total	40	40	60	60	200	800	0		
	\$5,600.00	\$4,800.00	\$6,600.00	\$5,700.00	\$22,700.00	\$800.00	\$0.00	\$800.00	\$23,500.00
Task 3: Public Participation									
3.1. Outreach Materials			30	15					
3.2. Community Workshops	60	60	40	40		1600			
3.3. Public Participation Report		8	8	16					
Total	60	68	78	71	277	1600	0		
	\$8,400.00	\$8,160.00	\$8,580.00	\$6,745.00	\$31,885.00	\$1,600.00	\$0.00	\$1,600.00	\$33,485.00
Task 4: Prioritize Active Transportation Projects									
4.1. Prioritize Active Transportation Projects	25	15							
4.2. Conceptual Designs and Renderings of Active Transportation Projects		15	40	40					
4.3. Cost Estimates for Active Transportation Projects	20	10							
4.4. Mode Shift and VMT Benefits Analysis	20	20	10						
4.5. Project Funding	25	10							
Total	90	70	50	40	250	0	0		
	\$12,600.00	\$8,400.00	\$5,500.00	\$3,800.00	\$30,300.00	\$0.00	\$0.00	\$0.00	\$30,300.00
Task 5: Active Transportation Plan									
5.1. Admin Draft – Active Transportation Plan	10	40	20	20			1200		
5.2. Public Draft Active Transportation Plan	20	5	5				1200		
5.3. Final Draft ATP and Final TCIC Approved ATP	10	5	5				1200		
Total	40	50	30	20	140	0	3600		
	\$5,600.00	\$6,000.00	\$3,300.00	\$1,900.00	\$16,800.00	\$0.00	\$360.00	\$360.00	\$17,160.00
Total Hours	257	243	248	216	964	\$2,400	\$360		
Total Costs	\$ 35,980.00	\$ 29,160.00	\$ 27,280.00	\$ 29,520.00	\$112,940.00	\$ 2,400.00	\$ 360.00	\$ 2,760.00	\$115,700.00
Breakdown of hours/cost per team member									
	Hours	Amount							
Total Green DOT Labor Costs	964	\$ 112,940							
Direct Costs		\$ 2,760							
Total Labor and Direct Costs		\$ 115,700							