

No. 560-17

## **Resolution of the Tuolumne County Transportation Council**

Adopting the TCTC Recommended Budget for Fiscal Year 2017/18

**Whereas,** Section 14, of the Tuolumne County Transportation Council (TCTC) Joint Powers Agreement (JPA), requires the TCTC to adopt an annual budget; and

**Whereas,** the TCTC typically adopts a Final Budget in August after the close of the previous fiscal year when final expenses have been processed and more recent revenues estimates have been received; and

**Whereas,** adopting a Recommended Budget prior to July 1<sup>st</sup> will provide an operating budget in the new fiscal year until the Final Budget is adopted; and

**Whereas,** the TCTC desires to compensate their employees with a three percent (3%) cost of living (COLA) salary increase, keeping in line with the Counties negotiated MOU's, promote the Transportation Planner I to a Transportation Planner II, and per Title 2 of the California Code of Regulations, section 570.5 have the TCTC approve and adopt a standalone pay schedule that is to be posted and assessable to the public.; and

**Now, Therefore, Be It Resolved** that the Tuolumne County Transportation Council hereby adopts the TCTC Recommended Budget for the fiscal period beginning July 1, 2017 and ending June 30, 2018; and

**Further resolves** that the Transportation Planner I be promoted to a Transportation Planner II, with the associated salary adjustment; and

**Further resolves** that TCTC employees shall receive a three percent (3%) cost of living COLA salary adjustment effective July 1, 2017.

**Passed and Adopted** by the Tuolumne County Transportation Council, the Regional Transportation Planning Agency for the Tuolumne County Region, State of California, at a regular meeting of the TCTC held on the 10<sup>th</sup> day of May 2017 by the following vote:

**Ayes:**

**Noes:**

**Absent:**

**Attest:**

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Michael Ayala, Chair

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Darin Grossi, Executive Director