



BETTY T. YEE
California State Controller

August 1, 2020

County Auditors Responsible for State of Good Repair Program Funds
Transportation Planning Agencies
County Transportation Commissions
San Diego Metropolitan Transit System

SUBJECT: Fiscal Year 2020-21 State of Good Repair Program Allocation Estimate

Enclosed is the summary schedule of State of Good Repair (SGR) program funds available to be allocated for fiscal year (FY) 2020-21 to each Transportation Planning Agency (TPA), county transportation commission, and the San Diego Metropolitan Transit System for the purposes of Public Utilities Code (PUC) section 99312.1(c). Allocations for the SGR program are calculated pursuant to the distribution formulas in PUC sections 99313 and 99314. Also enclosed is a schedule detailing the estimated available amount calculated pursuant to PUC section 99314 for each TPA by operator.

PUC section 99313 allocations are based on the latest available annual population estimates from the Department of Finance. PUC section 99314 allocations are based on the revenue amount for each STA-eligible operator, determined from annual reports submitted to the State Controller's Office (SCO) pursuant to PUC section 99243.

According to the FY 2020-21 enacted California Budget, the estimated amount of SGR funds budgeted is \$117,676,000. Prior to receiving an apportionment of SGR program funds in a fiscal year, an agency must submit a list of proposed projects to the California Department of Transportation (DOT). DOT reports to SCO the eligible agencies that will receive an allocation quarterly pursuant to PUC sections 99313 and 99314. SCO anticipates that the first allocation to eligible agencies will be paid by November 30, 2020. Please refer to the schedule for the amounts that relate to your agency.

Please contact Mike Silvera by telephone at (916) 323-0704 or email at msilvera@sco.ca.gov with any questions, or for additional information about this schedule. Information for the SGR program can be found on the DOT website at: <https://dot.ca.gov/programs/rail-and-mass-transportation/state-transit-assistance-state-of-good-repair>.

Sincerely,

EVELYN CALDERON-YEE
Bureau Chief
Bureau of Payments

Enclosures

STATE CONTROLLER'S OFFICE
2020-21 STATE OF GOOD REPAIR PROGRAM
ESTIMATED AVAILABLE AMOUNT SUMMARY
AUGUST 1, 2020

Regional Entity	Estimated Available 2020-21 Amount Based on PUC 99313 Allocation A	Estimated Available 2020-21 Amount Based on PUC 99314 Allocation B	Total Estimated Available 2020-21 Amount Allocation C= (A + B)
Metropolitan Transportation Commission	\$ 11,522,035.00	\$ 31,528,098.00	\$ 43,050,133.00
Sacramento Area Council of Governments	2,893,927.00	1,019,703.00	3,913,630.00
San Diego Association of Governments	1,432,235.00	350,481.00	1,782,716.00
San Diego Metropolitan Transit System	3,512,514.00	1,442,994.00	4,955,508.00
Tahoe Regional Planning Agency	158,915.00	9,298.00	168,213.00
Alpine County Transportation Commission	1,689.00	132.00	1,821.00
Amador County Transportation Commission	55,722.00	2,108.00	57,830.00
Butte County Association of Governments	311,016.00	16,774.00	327,790.00
Calaveras County Local Transportation Commission	66,588.00	820.00	67,408.00
Colusa County Local Transportation Commission	32,393.00	1,455.00	33,848.00
Del Norte County Local Transportation Commission	40,373.00	2,113.00	42,486.00
El Dorado County Local Transportation Commission	256,029.00	17,873.00	273,902.00
Fresno County Council of Governments	1,513,524.00	275,128.00	1,788,652.00
Glenn County Local Transportation Commission	43,482.00	1,230.00	44,712.00
Humboldt County Association of Governments	197,151.00	33,843.00	230,994.00
Imperial County Transportation Commission	279,197.00	25,648.00	304,845.00
Inyo County Local Transportation Commission	27,485.00	0.00	27,485.00
Kern Council of Governments	1,357,041.00	83,601.00	1,440,642.00
Kings County Association of Governments	227,183.00	9,146.00	236,329.00
Lake County/City Council of Governments	94,714.00	5,153.00	99,867.00
Lassen County Local Transportation Commission	42,643.00	1,930.00	44,573.00
Los Angeles County Metropolitan Transportation Authority	15,045,572.00	19,489,970.00	34,535,542.00
Madera County Local Transportation Commission	233,896.00	7,866.00	241,762.00
Mariposa County Local Transportation Commission	26,721.00	754.00	27,475.00
Mendocino Council of Governments	130,070.00	9,892.00	139,962.00
Merced County Association of Governments	419,321.00	20,493.00	439,814.00
Modoc County Local Transportation Commission	14,154.00	1,112.00	15,266.00
Mono County Local Transportation Commission	19,913.00	29,171.00	49,084.00
Transportation Agency for Monterey County	652,441.00	202,834.00	855,275.00
Nevada County Local Transportation Commission	145,108.00	7,149.00	152,257.00
Orange County Transportation Authority	4,724,348.00	1,702,130.00	6,426,478.00
Placer County Transportation Planning Agency	467,915.00	68,251.00	536,166.00
Plumas County Local Transportation Commission	27,006.00	4,410.00	31,416.00
Riverside County Transportation Commission	3,612,115.00	598,944.00	4,211,059.00
Council of San Benito County Governments	92,219.00	1,564.00	93,783.00
San Bernardino County Transportation Authority	3,224,967.00	694,615.00	3,919,582.00
San Joaquin Council of Governments	1,144,185.00	266,563.00	1,410,748.00
San Luis Obispo Area Council of Governments	410,060.00	28,974.00	439,034.00
Santa Barbara County Association of Governments	668,262.00	168,625.00	836,887.00
Santa Cruz County Transportation Commission	401,148.00	360,328.00	761,476.00
Shasta Regional Transportation Agency	263,325.00	14,025.00	277,350.00
Sierra County Local Transportation Commission	4,734.00	184.00	4,918.00
Siskiyou County Local Transportation Commission	65,757.00	2,803.00	68,560.00
Stanislaus Council of Governments	824,839.00	46,872.00	871,711.00
Tehama County Transportation Commission	96,324.00	2,010.00	98,334.00
Trinity County Transportation Commission	20,037.00	787.00	20,824.00
Tulare County Association of Governments	709,876.00	75,489.00	785,365.00
Tuolumne County Transportation Council	81,221.00	2,099.00	83,320.00
Ventura County Transportation Commission	1,246,610.00	202,558.00	1,449,168.00
State Totals	\$ 58,838,000.00	\$ 58,838,000.00	\$ 117,676,000.00

STATE CONTROLLER'S OFFICE
2020-21 STATE OF GOOD REPAIR PROGRAM ESTIMATED AVAILABLE AMOUNT
BASED ON PUC 99314 ALLOCATION DETAIL
AUGUST 1, 2020

Regional Entity and Operator(s)	Revenue Basis	Estimated Available 2020-21 Amount Based on PUC 99314 Allocation
Altamont Corridor Express*		
Alameda County Congestion Management Agency	\$ NA	\$ 46,019.00
Santa Clara Valley Transportation Authority	NA	26,550.00
San Joaquin Regional Rail Commission	NA	148,677.00
Regional Entity Totals	0	221,246.00
	0	(221,246.00)
Metropolitan Transportation Commission		
Alameda-Contra Costa Transit District, San Francisco Bay Area Rapid Transit District, and the City of San Francisco**	2,032,465,904	20,993,137.00
Central Contra Costa Transit Authority	12,684,408	131,016.00
City of Dixon	123,850	1,279.00
Eastern Contra Costa Transit Authority	6,132,724	63,344.00
City of Fairfield	2,250,751	23,248.00
Golden Gate Bridge Highway and Transportation District	138,827,667	1,433,937.00
Livermore-Amador Valley Transit Authority	6,084,421	62,845.00
Marin County Transit District	23,726,064	245,064.00
Napa County Transportation and Planning Agency	1,722,522	17,792.00
Peninsula Corridor Joint Powers Board	144,681,126	1,494,397.00
City of Petaluma	739,065	7,634.00
City of Rio Vista	39,373	407.00
San Francisco Bay Area Water Emergency Transportation Authority	39,452,081	407,497.00
San Mateo County Transit District	145,105,738	1,498,783.00
Santa Clara Valley Transportation Authority	439,800,215	4,542,653.00
City of Santa Rosa	2,483,478	25,652.00
Solano County Transit	5,290,076	54,641.00
County of Sonoma	3,459,517	35,733.00
Sonoma-Marin Area Rail Transit District	29,993,581	309,801.00
City of Union City	1,879,467	19,413.00
City of Vacaville	402,817	4,161.00
Western Contra Costa Transit Authority	8,044,931	83,095.00
Regional Entity Subtotals	3,045,389,776	31,455,529.00
Alameda County Congestion Management Agency - Corresponding to ACE*	NA	46,019.00
Santa Clara Valley Transportation Authority - Corresponding to ACE*	NA	26,550.00
Regional Entity Totals	3,045,389,776	31,528,098.00
Sacramento Area Council of Governments		
City of Davis (Unitrans)	2,957,630	30,549.00
City of Elk Grove	2,129,534	21,996.00
City of Folsom	335,031	3,461.00
County of Sacramento	1,189,071	12,282.00
Sacramento Regional Transit System	86,078,696	889,098.00
Yolo County Transportation District	4,689,895	48,441.00
Yuba Sutter Transit Authority	1,343,449	13,876.00
Regional Entity Totals	98,723,306	1,019,703.00

* The amounts allocated to the member agencies of Altamont Corridor Express are included with their corresponding transportation planning agency.

** The amounts for Alameda-Contra Costa Transit District, San Francisco Bay Area Rapid Transit District, and the City of San Francisco are combined.

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2020-21 STATE OF GOOD REPAIR PROGRAM ESTIMATED AVAILABLE AMOUNT
BASED ON PUC 99314 ALLOCATION DETAIL
AUGUST 1, 2020

Regional Entity and Operator(s)	Revenue Basis	Estimated Available 2020-21 Amount Based on PUC 99314 Allocation
San Diego Association of Governments North County Transit District	33,932,036	350,481.00
San Diego Metropolitan Transit System		
San Diego Metropolitan Transit System	33,958,141	350,750.00
San Diego Transit Corporation	62,951,421	650,219.00
San Diego Trolley, Inc.	42,794,978	442,025.00
Regional Entity Totals	139,704,540	1,442,994.00
Southern California Regional Rail Authority***		
Los Angeles County Metropolitan Transportation Authority	NA	1,226,217.00
Orange County Transportation Authority	NA	538,489.00
Riverside County Transportation Commission	NA	274,015.00
San Bernardino County Transportation Authority	NA	276,706.00
Ventura County Transportation Commission	NA	131,136.00
Regional Entity Totals	0	2,446,563.00
	0	(2,446,563.00)
Tahoe Regional Planning Agency Tahoe Transportation District	900,147	9,298.00
Alpine County Transportation Commission County of Alpine	12,816	132.00
Amador County Transportation Commission Amador Regional Transit System	204,076	2,108.00
Butte County Association of Governments		
Butte Regional Transit	1,601,714	16,544.00
City of Gridley - Specialized Service	22,232	230.00
Regional Entity Totals	1,623,946	16,774.00
Calaveras County Local Transportation Commission County of Calaveras	79,417	820.00
Colusa County Local Transportation Commission County of Colusa	140,877	1,455.00
Del Norte County Local Transportation Commission Redwood Coast Transit Authority	204,530	2,113.00
El Dorado County Local Transportation Commission El Dorado County Transit Authority	1,730,379	17,873.00

*** The amounts allocated to the member agencies of Southern California Regional Rail Authority are included with their corresponding transportation planning agency.

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BASED ON PUC 99314 ALLOCATION DETAIL
AUGUST 1, 2020

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>Estimated Available 2020-21 Amount Based on PUC 99314 Allocation</u>
Fresno County Council of Governments		
City of Clovis	1,770,328	18,286.00
City of Fresno	22,991,076	237,473.00
Fresno County Rural Transit Agency	1,875,194	19,369.00
Regional Entity Totals	26,636,598	275,128.00
Glenn County Local Transportation Commission		
County of Glenn Transit Service	119,071	1,230.00
Humboldt County Association of Governments		
City of Arcata	213,054	2,201.00
City of Blue Lake	0	0.00
Humboldt Transit Authority	3,063,481	31,642.00
Regional Entity Totals	3,276,535	33,843.00
Imperial County Transportation Commission		
Imperial County Transportation Commission	2,462,028	25,430.00
Quechan Indian Tribe	21,107	218.00
Regional Entity Totals	2,483,135	25,648.00
Inyo County Local Transportation Commission	None	None
Kern Council of Governments		
City of Arvin	62,152	642.00
City of California City	25,760	266.00
City of Delano	279,451	2,886.00
Golden Empire Transit District	5,882,508	60,760.00
County of Kern	1,194,767	12,341.00
City of McFarland	12,106	125.00
City of Ridgecrest	159,250	1,645.00
City of Shafter	57,568	595.00
City of Taft	360,169	3,720.00
City of Tehachapi	28,252	292.00
City of Wasco	31,839	329.00
Regional Entity Totals	8,093,822	83,601.00
Kings County Association of Governments		
City of Corcoran	122,620	1,267.00
Kings County Area Public Transit Agency	762,823	7,879.00
Regional Entity Totals	885,443	9,146.00
Lake County/City Council of Governments		
Lake Transit Authority	498,852	5,153.00
Lassen County Local Transportation Commission		
Lassen Transit Service Agency	186,872	1,930.00

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Los Angeles County Metropolitan Transportation Authority		
Antelope Valley Transit Authority	20,326,872	209,954.00
City of Arcadia	1,607,131	16,600.00
City of Burbank	3,769,842	38,938.00
City of Claremont	456,234	4,712.00
City of Commerce	4,235,696	43,750.00
City of Culver City	15,278,536	157,810.00
Foothill Transit Zone	67,815,955	700,464.00
City of Gardena	13,772,242	142,252.00
City of Glendale	8,225,171	84,957.00
City of La Mirada	874,670	9,034.00
Long Beach Public Transportation Company	60,542,189	625,334.00
City of Los Angeles	98,801,791	1,020,514.00
County of Los Angeles	6,316,927	65,247.00
Los Angeles County Metropolitan Transportation Authority	1,332,273,335	13,760,917.00
City of Montebello	20,096,742	207,577.00
City of Norwalk	9,188,277	94,905.00
City of Pasadena	7,704,457	79,579.00
City of Redondo Beach	2,905,619	30,012.00
City of Santa Clarita	26,010,198	268,657.00
City of Santa Monica	47,544,183	491,079.00
Southern California Regional Rail Authority***	236,865,779	NA
City of Torrance	20,472,763	211,461.00
Regional Entity Subtotals	2,005,084,609	18,263,753.00
Los Angeles County Metropolitan Transportation Authority - Corresponding to SCRRA***	NA	1,226,217.00
Regional Entity Totals	2,005,084,609	19,489,970.00
Madera County Local Transportation Commission		
City of Chowchilla	524,476	5,417.00
City of Madera	169,785	1,754.00
County of Madera	67,286	695.00
Regional Entity Totals	761,547	7,866.00
Mariposa County Local Transportation Commission		
County of Mariposa	73,004	754.00
Mendocino Council of Governments		
Mendocino Transit Authority	957,692	9,892.00
Merced County Association of Governments		
Transit Joint Powers Authority of Merced County	1,025,125	10,588.00
Yosemite Area Regional Transportation System (YARTS)	958,913	9,905.00
Regional Entity Totals	1,984,038	20,493.00
Modoc County Local Transportation Commission		
Modoc Transportation Agency - Specialized Service	107,653	1,112.00

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AUGUST 1, 2020

Regional Entity and Operator(s)	Revenue Basis	Estimated Available 2020-21 Amount Based on PUC 99314 Allocation
Mono County Local Transportation Commission Eastern Sierra Transit Authority	2,824,223	29,171.00
Transportation Agency for Monterey County Monterey-Salinas Transit	19,637,486	202,834.00
Nevada County Local Transportation Commission County of Nevada	369,077	3,812.00
City of Truckee	323,083	3,337.00
Regional Entity Totals	692,160	7,149.00
Orange County Transportation Authority City of Laguna Beach	1,910,271	19,731.00
Orange County Transportation Authority	110,748,483	1,143,910.00
Regional Entity Subtotals	112,658,754	1,163,641.00
Orange County Transportation Authority - Corresponding to SCRRA***	NA	538,489.00
Regional Entity Totals	112,658,754	1,702,130.00
Placer County Transportation Planning Agency City of Auburn	21,830	225.00
County of Placer	5,410,141	55,881.00
City of Roseville	1,175,827	12,145.00
Regional Entity Totals	6,607,798	68,251.00
Plumas County Local Transportation Commission County of Plumas	346,829	3,582.00
County Service Area 12 - Specialized Service	80,198	828.00
Regional Entity Totals	427,027	4,410.00
Riverside County Transportation Commission City of Banning	208,349	2,152.00
City of Beaumont	318,557	3,290.00
City of Corona	426,555	4,406.00
Palo Verde Valley Transit Agency	175,762	1,815.00
City of Riverside - Specialized Service	493,635	5,099.00
Riverside Transit Agency	18,329,390	189,322.00
Sunline Transit Agency	11,506,078	118,845.00
Regional Entity Subtotals	31,458,326	324,929.00
Riverside County Transportation Commission - Corresponding to SCRRA***	NA	274,015.00
Regional Entity Totals	31,458,326	598,944.00
Council of San Benito County Governments San Benito County Local Transportation Authority	151,384	1,564.00

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Regional Entity and Operator(s)	Revenue Basis	Estimated Available 2020-21 Amount Based on PUC 99314 Allocation
San Bernardino County Transportation Authority		
Morongo Basin Transit Authority	1,027,787	10,616.00
Mountain Area Regional Transit Authority	564,732	5,833.00
City of Needles	58,190	601.00
Omnitrans	34,279,207	354,067.00
Victor Valley Transit Authority	4,530,204	46,792.00
Regional Entity Subtotals	40,460,120	417,909.00
San Bernardino County Transportation Authority - Corresponding to SCRRRA***	NA	276,706.00
Regional Entity Totals	40,460,120	694,615.00
San Joaquin Council of Governments		
Altamont Corridor Express *	21,420,132	NA
City of Escalon	51,911	536.00
City of Lodi	887,825	9,170.00
City of Manteca	77,826	804.00
City of Ripon	44,345	458.00
San Joaquin Regional Transit District	10,156,807	104,909.00
City of Tracy	194,489	2,009.00
Regional Entity Subtotals	32,833,335	117,886.00
San Joaquin Regional Rail Commission - Corresponding to ACE*	NA	148,677.00
Regional Entity Totals	32,833,335	266,563.00
San Luis Obispo Area Council of Governments		
City of Arroyo Grande - Specialized Service	0	0.00
City of Atascadero	37,783	390.00
City of Morro Bay	42,401	438.00
City of Pismo Beach - Specialized Service	0	0.00
City of San Luis Obispo Transit	821,105	8,481.00
San Luis Obispo Regional Transit Authority	1,673,045	17,281.00
South County Area Transit	230,837	2,384.00
Regional Entity Totals	2,805,171	28,974.00
Santa Barbara County Association of Governments		
City of Guadalupe	69,525	718.00
City of Lompoc	136,501	1,410.00
County of Santa Barbara	0	0.00
Santa Barbara County Association of Governments (SBCAG)	1,620,453	16,737.00
Santa Barbara Metropolitan Transit District	13,488,703	139,323.00
City of Santa Maria	906,214	9,360.00
City of Solvang	104,313	1,077.00
Regional Entity Totals	16,325,709	168,625.00
Santa Cruz County Transportation Commission		
Santa Cruz Metropolitan Transit District	34,885,448	360,328.00

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<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>Estimated Available 2020-21 Amount Based on PUC 99314 Allocation</u>
Shasta Regional Transportation Agency Redding Area Bus Authority	1,357,867	14,025.00
Sierra County Local Transportation Commission County of Sierra - Specialized Service	17,768	184.00
Siskiyou County Local Transportation Commission County of Siskiyou	271,330	2,803.00
Stanislaus Council of Governments City of Ceres	70,776	731.00
City of Modesto	3,366,714	34,774.00
County of Stanislaus	806,855	8,334.00
City of Turlock	293,666	3,033.00
Regional Entity Totals	4,538,011	46,872.00
Tehama County Transportation Commission County of Tehama	194,589	2,010.00
Trinity County Transportation Commission County of Trinity	76,212	787.00
Tulare County Association of Governments City of Dinuba	276,368	2,855.00
City of Porterville	846,792	8,746.00
City of Tulare	589,094	6,085.00
County of Tulare	1,191,032	12,302.00
City of Visalia	4,391,535	45,360.00
City of Woodlake	13,667	141.00
Regional Entity Totals	7,308,488	75,489.00
Tuolumne County Transportation Council County of Tuolumne	203,234	2,099.00
Ventura County Transportation Commission City of Camarillo	751,079	7,758.00
Gold Coast Transit District	4,272,461	44,130.00
City of Moorpark	299,991	3,099.00
City of Simi Valley	1,167,392	12,058.00
City of Thousand Oaks	423,749	4,377.00
Regional Entity Subtotals	6,914,672	71,422.00
Ventura County Transportation Commission - Corresponding to SCRRA***	NA	131,136.00
Regional Entity Totals	6,914,672	202,558.00
STATE TOTALS	\$ 5,696,443,829	\$ 58,838,000.00

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