

Attachment A to TCTC Resolution 576-17
 Tuolumne County Transportation Council
REVISED 2018 Regional Transportation Improvement Program (RTIP)
 (in thousands)

							2018 STIP Period																
Admin	Agency	Route	PPNO	Project	Voted	Adv/Ext	Total	Project Totals by Funding Year							Project Totals by Component								
							Prior	FY19	FY20	FY21	FY22	FY23	Future	PPM	PA&E	PS&E	RW Sup	RW	CE	CON	Totals		
Current 2018 RTIP Projects																							
TCTC			452	Planning, Programming & Monitoring (PPM)	Aug-13	SB184	65		65											65	65		
Caltrans	108	3048		Peaceful Oak Rd/SR108 Interchange Ramps			9,170	1,470	7,700							226	1,066	158	20	1,191	6,509	9,170	
County	local	235		Mono Way Operational & Safety	Feb-17	Ext	272								192	80						272	
Total Current Programming:																418	1,146	158	20	1,191	6,574	9,507	
Proposed 2018 RTIP Revision																							
TCTC				Planning, Programming and Monitoring/PPM			174		65	44	44	43	43		174							174	
Total Project Cost																174	-	-	-	-	-	-	174
Caltrans	108	3048		Peaceful Oak Rd/SR108 Interchange Ramps			9,170	1,470	7,700							226	1,315	105	220	1,669	7,700	11,235	
				Excess Right of Way Sales Revenue			611		611												611	611	
Total Project Cost																226	1,315	105	220	1,669	8,311	11,846	
County	local	235		Mono Way Operational & Safety			2,556	272				2,284					272				2,284	2,556	
				Relinquishment Agreement 10-313 approved on Res.#538-16			1,000					1,000									1,000	1,000	
Total Project Cost																-	272	-	-	-	3,284	3,556	
2018 RTIP Programming Revisions:																226	1,587	105	220	1,669	11,595	15,576	
2018 RTIP Totals:																							
Existing Programming																418	1,146	158	20	1,191	6,574	9,507	
New Programming																226	1,587	105	220	1,669	11,595	15,576	
Change																(192)	441	(53)	200	478	5,021	6,069	
County Share as of June 30, 2017																						5,347	
Current Programming Total																						9,507	
Un-programmed funds																						1,343	