

**WORK ELEMENT 18/19 – 19**

**5304 – Coordinated Public Transit Human Services Transportation Plan Update**

**OBJECTIVE**

The project is to complete the updates for the 2019 Coordinated Public Transit-Human Services Transportation Plans for Calaveras, Amador, and Tuolumne Counties. The goal of this project is to enhance mobility and the quality of life by improving coordination of transportation services within these three counties. The Coordinated Plan will include an inventory of available transportation services, assessment of transportation needs for disadvantaged populations, list of prioritized strategies, activities and/or projects to address the identified needs and gaps, and an implementation plan. The coordinated plans will directly lead to project eligibility for Federal Transit Administration grant funding. The objective is to prioritize funding strategies that will improve the mobility of persons with disabilities, elderly individuals, or low-income individuals.

**WORK ACTIVITIES**

- Task 1- Project start
- Task 2- Consultant Selection
- Task 3- Project Team Coordination/meetings
- Task 4- Coordination with Project Stakeholders (SSTAC, Human Service Org's/Agencies)
- Task 5- Existing Conditions Analysis
- Task 6- Transportation Disadvantages Populations analysis and demographic profile
- Task 7- Public Outreach
- Task 8- Identify Strategies and Implementation Plan
- Task 9- Final Report and Adoption
- Task 10- Project Management and Administration/Quarterly Reports

**END PRODUCT(S)**

Three Coordinated Public Transportation- Human Services Plans, one for each of the Regional Transportation Planning Agencies participating in the project, ACTC, CCOG and the TCTC.

**WORK ELEMENT BUDGET**

<b>Responsible Agency</b>	<b>Budget</b>	<b>Funding Source</b>
TCTC	110,490	5304 Strategic Partnerships Transit
TCTC/Partners (ACTC/CCOG)	14,315	In-Kind (WE 5.9 Scope of work)
<b>Total</b>	<b>124,805</b>	State Grant