Fehr & Peers's Fee Proposal for the Interregional Bicycle Tourism Plan

	Fehr & Peers (Prime)											New Economics						Mark Thomas								
	Kari McNickle Project Manager	Meghan Mitman Principal-in-Charge	Adrian Engel Design Lead	Rodney Brown Rural Safety Specialist	Carly Panos Lead Planner	Charles Alexander Project Advisor	Graphics/CAD	Admin	Labor Hours	Direct Costs	Total	Isabel Domyeko Project Manager	Analyst	Labor Hours	Direct Costs	Total	Markup	Ed Noriega Engineering Manager	Design Engineer II	Design Engineer I	Labor Hours	Direct Costs	Total	Markup	Total Hours	Total Costs
Tasks	$170	$285	$215	$175	$155	$215	$135	$135				$185	$125				10%	$267	$120	$97				10%		
Task 1 - Project Steering Committee/Meetings																										
1.1 Project Kickoff Meeting	4	3			4			4	15	$270	$2,965			0	$0	$0	$0				0	$0	$0	$0	15	$2,965
1.2 Project Meetings	16				12			4	32	$100	$5,220	8		8	$0	$1,480	$148				0	$0	$0	$0	40	$6,848
1.3 Lead Steering Committee	16	4			8			4	32	$260	$5,900	8		8	$0	$1,480	$148				0	$0	$0	$0	40	$7,528
Task 2 - Analyze Existing Conditions																										
2.1 Finalize Bicycle Routes Study	16	4		8	20	4	4	7	63	$0	$10,705	24		24	$0	$4,440	$444				0	$0	$0	$0	87	$15,589
2.2 Draft and Final Existing Conditions Report	24	4		8	40	2	4	10	92	$760	$15,900			0	$0	$0	$0				0	$0	$0	$0	92	$15,900
Task 3 - Public Participation																										
3.3 Community Outreach Workshops and Stakeholder Meetings	26				8			4	38	$310	$6,510			0	$0	$0	$0				0	$0	$0	$0	38	$6,510
Task 4 - Identify Key Improvements																										
4.1 Identify and Prioritize Projects	24	4	8	8	36	4	10	12	106	$0	$17,750			0	$0	$0	$0				0	$0	$0	$0	106	$17,750
4.2 Conceptual Designs and Renderings of Projects	10		10		8		56	11	95	$710	$14,845			0	$0	$0	$0				0	$0	$0	$0	95	$14,845
4.3 Planning Level Cost Estimates of Projects	6		8					2	16	$150	$3,160			0	$0	$0	$0	8	40	40	88	$0	$10,816	$1,082	104	$15,058
Task 5 - Bicycle Tourism																										
5.2.1 Estimate Current Value of Bicycle Tourism	8	2						1	11	$100	$2,165	84	56	140	$1,146	$23,686	$2,369				0	$0	$0	$0	11	$28,220
5.2.2 Additional Value from New Infrastructure									0	$0	$0	46	28	74	$540	$12,550	$1,255									$13,805
5.2.3 Draft and Final Report									0	$0	$0	58	46	104	$2,400	$18,880	$1,888									$20,768
Optional Task: Jobs and Wages Research - $6,783									0	$0	$0	15	25	40	$266	$6,166	$617				0	$0	$0	$0	0	
Task 6 - Final Report																										
6.1 Goals, Objectives, and Outcomes Chapter	8	2			8	2		3	23	$100	$4,105			0	$0	$0	$0				0	$0	$0	$0	23	$4,105
6.2 Draft and Final Report	42	4		8	50		30	17	151	$1,190	$24,965			0	$0	$0	$0				0	$0	$0	$0	151	$24,965
6.3 Present Report to RPTA Boards	20						4	3	27	$620	$4,965			0	$0	$0	$0				0	$0	$0	$0	27	$4,965
Total for all Tasks	220	27	26	32	194	12	108	82	701	$4,570	$119,155	228	130	398	$4,086	$62,516	$6,252	8	40	40	88	$0	$10,816	$1,082	**829**	**$199,820**

Notes:

This fee proposal is valid for a period of 90 days from the proposal submittal date.

Actual billing rate at the time of service may vary depending on the final staffing plan at the time the project starts; the overall fee will not be exceeded.

Mileage is billed at the IRS rate plus 10% handling fee

All other direct and subconsultant expenses are billed with 10% handling fee

Other direct costs include computer, communications, and reproduction charges are billed as a percentage of labor

Rates and staff are subject to change at any time, without notice, and within the total budget shown