

Consent Calendar:

2. Approval of the June 14, 2017 Meeting Minutes.

Regular Agenda:

3. SB1 Funding Discussion

As the State works towards implementation of SB1, numerous workshops are being held. This meeting will provide an opportunity for agencies to discuss new funding opportunities and the actions necessary to secure funding in each program.

Attachments:

SB1 Funding Summary

SB1 Workshop schedule

Recommended Action:

There is no action required.

4. Review of the 2018 State Transportation Improvement Program Fund Estimate and Funding priorities of the 2018 Regional Improvement Program

SB1 has provided the necessary changes in law to: 1) Re-pay past loans to the State General Fund; 2) Stabilize existing fuel taxes; and 3) Increase transportation funding through tax increases that will be phased over several years beginning in November 2017. One of the beneficiaries of SB1 is the State Transportation Improvement Program (STIP). The STIP provides funding for both the Regional Improvement Program (RIP) (75%) and Interregional Improvement Program (25%). Each region gets a share of RIP funding based upon a formula.

The RIP maximum share for Tuolumne County is \$6,907,000 through 2023. In the same period, the ITIP will have \$713,480,000 available statewide. With these funds, staff proposes strategy to: A) Begin construction of the Peaceful Oak Interchange; B) Complete funding of the Mono Way Operational Improvement Project; and C) Initiate the SR49/108 complete street five lane widening project through Jamestown.

The Peaceful Oak Interchange is already fully funded for construction (\$6.509 million). However, Army Corps of Engineers 401 and 404 permits have expired. It will take 9-12 months for the permits to be renewed. Meanwhile, construction costs continue to escalate. The project is scheduled for construction in 2018/19. Staff does not propose any funding changes at this time.

The Mono Way Operational Improvement Project was fully funded in 2014 State Transportation Improvement Program (STIP). Unfortunately, a \$754 million dollar funding shortfall in the STIP forced construction funding to be deferred. However, design, environmental and right of way funding was maintained to allow the project to proceed. Cost estimates for construction should be updated in the 2018 STIP. It should be noted that the TCTC and CRA Director will be

seeking \$1million in funding from Caltrans consistent with the Highway 108 refurbishment agreement.

The next highest STIP Funded priority in the Regional Transportation Plan is SR108/49 five lane widening complete street project in Jamestown from East of Fifth Avenue to West of Main Street. The RTP estimates the project cost at \$13.037 million; so this project will take at least two STIP cycles to complete. A Project Study Report will need to be completed for the project before it can be added to the STIP.

Upon acceptance of the funding priorities of the 2018 Regional Transportation Improvement Program, staff will work with partner agencies (County and Caltrans) to update project costs, schedules and identify the path forward on these projects. A 2018 Regional Transportation Improvement Program will be presented to the TCTC at the November meeting.

Attachments:

2016 Summary of STIP County Share

2018 STIP Funds Estimate

2017 Regional and Interregional Shares

Recommended Action:

Support the proposed 2018 Regional Transportation Improvements Program funding strategy as presented.

5. Reports