

No. 621-20

Resolution of the Tuolumne County Transportation Council

Adopting the TCTC Recommended Budget for Fiscal Year 2020/21

- Whereas,** Section 14, of the Tuolumne County Transportation Council (TCTC) Joint Powers Agreement (JPA), requires the TCTC to adopt an annual budget; and
- Whereas,** the TCTC typically adopts a Final Budget in August after the close of the previous fiscal year when final expenses have been processed and more recent revenues estimates have been received; and
- Whereas,** adopting a Recommended Budget prior to July 1st will provide an operating budget in the new fiscal year until the Final Budget is adopted; and
- Whereas,** the TCTC Recommended Budget contains a two percent (2%) COLA increase to the Assistant to the Executive Director, and the Senior Transportation Planner taking effect on 7/1/2020, and keeping in line with the Counties negotiated MOU's. As per Title 2 of the California Code of Regulations, section 570.5 have the TCTC approve and adopt a standalone pay schedule that is to be posted and assessable to the public.; and

Now, Therefore, Be It Resolved that the Tuolumne County Transportation Council hereby adopts the TCTC Recommended Budget for the fiscal period beginning July 1, 2020 and ending June 30, 2021; and

Further resolves that TCTC compensate the Assistant to the Executive Director and the Sr. Transportation Planner position a two percent (2%), cost of living COLA salary increase effective July 1, 2020.

Passed and Adopted by the Tuolumne County Transportation Council, the Regional Transportation Planning Agency for the Tuolumne County Region, State of California, at a regular meeting of the TCTC held on the 10th day of June 2020 by the following vote:

Ayes:

Noes:

Absent:

Attest:

Michael Ayala, Chair

Darin Grossi, Executive Director