

No. 58-20

**Resolution of the
Tuolumne County Transit Agency**

Adopting the Public Transit System Year End Budget Revision for Fiscal Year 2019/20

- Whereas,** Article III, Section 1, of the Tuolumne County Transit Agency (TCTA) Joint Powers Agreement (JPA), requires the TCTA to adopt and maintain an annual budget; and
- Whereas,** the TCTA typically adopts a Final Budget in September after the close of the previous fiscal year when final expenses have been processed and more recent revenues estimates have been received; and
- Whereas,** there are analysis performed at Mid-year and again at year end to determine the need for revisions to the final budget; and
- Whereas,** due to the COVID-19 Pandemic and changes to current operations; and
- Whereas,** the Yearend analysis shows a need to adopt budget revisions to the FY19/20 Final TCTA budget; and
- Whereas,** the TCTC staff recommend the adoption of the TCTA FY19/20 Year End Budget Revisions based on the Yearend Budget analysis: and

Now, Therefore, Be It Resolved that the Tuolumne County Transit Agency hereby adopts Resolution 58-20 Public Transit System Yearend Budget revisions for the fiscal period beginning July 1, 2019 and ending June 30, 2020.

Passed and Adopted by the Tuolumne County Transit Agency of the Tuolumne County Region, a California Joint Powers Authority, at a regular meeting of the TCTA held on the 10th day of June 2020 by the following vote:

Ayes:

Noes:

Absent:

Attest:

Michael Ayala, Chair

Darin Grossi, Executive Director

S:_TCTA_\A-010060 Resolutions\FY16\2016.05.11, TCTA Res 32-16, Recommended Budget, FY17.docxx