

No. 54-19

Resolution of the Tuolumne County Transit Agency

Adopting the Public Transit System Recommended Budget for Fiscal Year 2019/20

- Whereas,** Article III, Section 1, of the Tuolumne County Transit Agency (TCTA) Joint Powers Agreement (JPA), requires the TCTA to adopt an annual budget; and
- Whereas,** the TCTA typically adopts a Final Budget in September after the close of the previous fiscal year when final expenses have been processed and more recent revenues estimates have been received; and
- Whereas,** adopting a Recommended Budget prior to July 1st will provide an operating budget in the new fiscal year until the Final Budget is adopted; and
- Whereas,** TCTA staff services are provided by the Tuolumne County Transportation Council (TCTC); and
- Whereas,** the TCTA desires to compensate the Executive Director with a two percent (2%) cost of living (COLA) salary increase, the Senior Administrative analyst with a two percent (2%) COLA salary increase, and a two percent (2%) COLA increase to the Administrative Technician, and the two Transportation Planner positions. In addition to the COLA increases the two Transportation Planner positions will receive a two percent equity salary increase, all taking effect on 7/1/2019, and keeping in line with the Counties negotiated MOU's. The TCTA also desires to promote the Transportation Planner II to a Senior Transportation Planner. As per Title 2 of the California Code of Regulations, section 570.5 have the TCTA approve and adopt a standalone pay schedule that is to be posted and assessable to the public.; and
- Whereas,** the TCTA supports the TCTC's desire to be consistent with the County's employee reclassifications and compensations.

Now, Therefore, Be It Resolved that the Tuolumne County Transit Agency hereby adopts the Public Transit System Recommended Budget for the fiscal period beginning July 1, 2019 and ending June 30, 2020.

Passed and Adopted by the Tuolumne County Transit Agency of the Tuolumne County Region, a California Joint Powers Authority, at a regular meeting of the TCTA held on the 12th day of June 2019 by the following vote:

Ayes:

Noes:

Absent:

Attest:

Michael Ayala, Chair

Darin Grossi, Executive Director

