

**Cost Proposal - Tuolumne County Active Transportation Plan**

	GREEN DOT					Total GD
	Principal Planner \$240.00	Senior Planner \$120.00	Associate Planner \$110.00	Assistant Planner \$95.00		
<b>Task 1: Draft and Final Existing Conditions Report</b>						
1.1. Kick-Off Meeting	6					
1.2. Review Existing Data and Plans	6		10	10		
1.3. Community and Demographics Profile			20	15		
1.4. Safety Study	15	15				
1.5. Develop Priorities, Goals, and Objectives						
<b>Total</b>	<b>27</b>	<b>15</b>	<b>30</b>	<b>25</b>	<b>97</b>	
<b>Task 2: Active Transportation Infrastructure Gap Analysis</b>						
2.1. Inventory Existing Non-Motorized Travel and Infrastructure Data						
<b>Total</b>	<b>40</b>	<b>40</b>	<b>60</b>	<b>60</b>	<b>200</b>	
<b>Task 3: Public Participation</b>						
3.1. Outreach Materials	60	60	30	15		
3.2. Community Workshops	22	8	15	10		
3.3. Groveland Community Meeting			8	16		
3.4. Public Participation Report						
<b>Total</b>	<b>82</b>	<b>68</b>	<b>93</b>	<b>81</b>	<b>324</b>	
<b>Task 4: Prioritize Active Transportation Projects</b>						
4.1. Prioritize Active Transportation Projects	25	15		40		
4.2. Conceptual Designs and Renderings of Active Transportation Projects	20	10				
4.3. Cost Estimates for Active Transportation Projects	4		6			
4.4. Prepare Project Descriptions	22		15			
4.5. Project Site Visits	10	2	6	10		
4.6. Prepare Project Concepts	15	20	10	10		
4.7. TPSS Anchor Projects	15	20	5	10		
4.8. Systemic State Highway Improvements	25	10	10	8		
4.9. Complete Streets on State Highways	20	20	10			
4.10. Mode Shift and VMT Benefits Analysis	25	10				
4.11. Project Funding						
<b>Total</b>	<b>181</b>	<b>117</b>	<b>62</b>	<b>78</b>	<b>438</b>	
<b>Task 5: Active Transportation Plan</b>						
5.1. Admin Draft – Active Transportation Plan	10	40	20	20		
5.2. Public Draft Active Transportation Plan	20	5	5			
5.3. Final Draft ATP and Final TCTC Approved ATP	10	5	5			
<b>Total</b>	<b>40</b>	<b>50</b>	<b>30</b>	<b>20</b>	<b>140</b>	
<b>Total Hours</b>	<b>379</b>	<b>209</b>	<b>275</b>	<b>254</b>	<b>1,159</b>	
<b>Total Costs</b>	<b>\$ 53,800.00</b>	<b>\$ 34,800.00</b>	<b>\$ 46,250.00</b>	<b>\$ 25,000.00</b>	<b>\$ 141,930.00</b>	

	Direct Costs		Total Direct	Task Total
	Travel \$1.00	Copy \$0.10		
	0	0	\$0.00	\$11,255.00
	0	0	\$0.00	\$22,700.00
	0	0	\$0.00	\$37,565.00
	0	0	\$0.00	\$53,610.00
	0	0	\$0.00	\$16,800.00
	0	0	\$0.00	\$141,930.00