



Michael Ayala
Chairman

Darin Grossi
Executive
Director

TUOLUMNE COUNTY TRANSPORTATION COUNCIL

September 9, 2020

Memo

Regarding: FY20/21 OWP Amendment #1

The following describes the adjustments applied to our FY20/21 OWP Amendment #1 and Budget Summary.

OWP

- The following changes to the FY20/21 OWP Amendment #1 are due to the Newly Award of a RMRA Grant- Evacuation Routes and Communication Strategies for Safer Communities, adding the new Work Element (WE) 21.
- The shift from WE5, WE6, WE8, WE14, WE17 and WE18B are directly related to the shift in Staffing hours to cover activities in the WE 21 RMRA Grant- Evacuation Routes and Communication Strategies for Safer Communities.

Budget

WE 5 –

- Decrease LTF funding by \$840 and RSTP funding of \$83.

WE6 –

- Decrease RPA Funding by \$446

WE8 –

- Decrease RPA Funding by \$2,293

WE14 –

- Decrease PPM funds by \$2,696

WE17 –

- Decrease Partner match by \$899

WE18B –

- Decrease RSTP funds by \$811

WE21 –

- Increase RPA Funding by \$3,948 and include the new RMRA Grant of \$30,470

Please let me know if you have any questions or concerns. You can reach me at 209.533.5603.

Sincerely,

Darin Grossi,
Executive Director

Included: FY20/21 OWP, Budget Summary

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