

No. 560-17

Resolution of the Tuolumne County Transportation Council

Adopting the TCTC Recommended Budget for Fiscal Year 2017/18

- Whereas,** Section 14, of the Tuolumne County Transportation Council (TCTC) Joint Powers Agreement (JPA), requires the TCTC to adopt an annual budget; and
- Whereas,** the TCTC typically adopts a Final Budget in August after the close of the previous fiscal year when final expenses have been processed and more recent revenues estimates have been received; and
- Whereas,** adopting a Recommended Budget prior to July 1st will provide an operating budget in the new fiscal year until the Final Budget is adopted; and
- Whereas,** the TCTC desires to compensate the Executive Director and the Senior Administrative analyst with a three percent (3%) cost of living (COLA) salary increase, keeping in line with the Counties negotiated MOU's, promote the Transportation Planner I to a Transportation Planner II, and per Title 2 of the California Code of Regulations, section 570.5 have the TCTC approve and adopt a standalone pay schedule that is to be posted and assessable to the public.; and

Now, Therefore, Be It Resolved that the Tuolumne County Transportation Council hereby adopts the TCTC Recommended Budget for the fiscal period beginning July 1, 2017 and ending June 30, 2018; and

Further resolves that the Transportation Planner I be promoted to a Transportation Planner II, with the associated salary adjustment; and

Further resolves that TCTC compensate the Executive Director and the Senior Administrative Analyst a three percent (3%) cost of living COLA salary adjustment effective July 1, 2017.

Furthermore, resolves to approve the FY 2017 Schedule of Pay Rates in Table 1

Passed and Adopted by the Tuolumne County Transportation Council, the Regional Transportation Planning Agency for the Tuolumne County Region, State of California, at a regular meeting of the TCTC held on the 14th day of June 2017 by the following vote:

Ayes:

Noes:

Absent:

Attest:

Michael Ayala, Chair

Darin Grossi, Executive Director