



**Michael Ayala**  
Chairman

**Darin Grossi**  
Executive  
Director

## **TUOLUMNE COUNTY TRANSPORTATION COUNCIL**

June 10,2020

### **Memo**

#### **Regarding: Revised Final FY20/21 OWP**

The following describes the adjustments applied to our FY20/21 Revised Final OWP and Budget Summary.

#### **OWP**

- The following changes to the FY20/21 Final OWP are due to the 6 month grant extension on the 5304 SR 49 Complete Streets grant due to the COVID-19 Pandemic Shutdown.
- The shift from WE8, WE13, WE14 are directly related to the shift in Staffing hours to cover activities in the WE 15 5304 SR 49 Complete Streets Grant.

#### **Budget**

##### **WE 8 –**

- Decrease LTF funding by \$1,939

##### **WE 13 –**

- Decrease RSTP funding by \$981

##### **WE 14 –**

- Decrease PPM funds by \$1,258

##### **WE 15 –**

- Increase RPA funds by \$4,179, increase Grant funding by \$25,000

Please let me know if you have any questions or concerns. You can reach me at 209.533.5603.

Sincerely,

Darin Grossi,  
Executive Director

Included: FY20/21 OWP, Budget Summary, Schedule, FY20/21 OWPA