

2018 SUMMARY OF STIP COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2017 (from 2017 Report)	11,363
Adjustment for 2015-16 and 2016-17 lapses	80
Less 2016-17 Allocations and closed projects	(89)
Less Projects Lapsed, July 1, 2017-June 30, 2018	(192)
2018 STIP Fund Estimate Formula Distribution	3,486
Total County Share, June 30, 2018	14,648

Tuolumne

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	18-19	19-20	20-21	21-22	22-23	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Tuolumne CTC		452	Planning, programming, and monitoring			Aug-17	66	66	0	0	0	0	0	0	0	0	0	
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 reline)				3,284	0	0	0	0	0	3,284	0	3,284	0	0	
Caltrans	108	3048	Peaceful Oaks Rd Interchange ramps				11,467	1,926	0	9,541	0	0	0	220	7,872	226	1,315	
Sonora	loc	3400	Rt 49 (Washington-Stockton Corridor) Transit Improv (ATP)				336	0	0	336	0	0	0	0	336	0	0	
Tuolumne CTC		452	Planning, programming, and monitoring				239	0	32	33	58	58	58	0	239	0	0	
Subtotal, Highway Projects							15,392	1,992	32	9,910	58	58	3,342	220	11,797	226	1,315	
Total Programmed or Voted since July 1, 2017							15,392											
Balance of STIP County Share, Tuolumne																		
Total County Share, June 30, 2018							14,648											
Total Now Programmed or Voted Since July 1, 2017							15,392											
Unprogrammed Share Balance							0											
Share Balance Advanced or Overdrawn							744											