



# ANNUAL REPORT 2015-2016

**Escuela de Guadalupe**Denver's Catholic, dual-language school of excellence



Dear Friends,

It usually only takes about ten minutes in a school to discern the predominant culture.

As the new kid on the block, I am happy to report that Escuela's is—without a doubt—one of love and learning.

At a recent basketball game, a parent of one of our players welcomed me—and with light in her eyes and in front of her shy but smiling daughter—she shared with me her appreciation of Escuela. At her previous school her daughter's grades has been mediocre and she had struggled with the competitive, sometimes catty, nature of her peers. Here at Escuela, she told me, the love among the staff and students alike make it a place where her child thrives academically, socially, and spiritually. There it was. The "L" word in education. Even though it's not a word traditionally used in academia, it is the deep-seated knowledge and intuition in the heart of every parent and educator: "Love" is the best environment in which to learn.

Over the course of my first month as President, I have had the pleasure and privilege of witnessing first-hand the innovative practices of our teachers as they move our students towards biliteracy across all subjects. I have seen our faculty teaching social-emotional skills with patience and love, laying the foundation for how our children will walk into the world—preparing them to act as compassionate leaders in their homes and communities. I have seen our dedicated staff work to forge partnerships to advance our mission of making quality, dual-language Catholic education financially accessible to families throughout the Denver area.

I am humbled by the opportunity to be part of this community and am ready to put my hand and heart to the plow to serve this mission, supported by the goodness, prayers, and generosity of all of you.

I look forward to getting to know each and every one of you in the coming months. In the meantime, I'm excited to be able to share our latest Annual Report, which highlights all of the school's accomplishments during the 2015-2016 Academic Year. I hope you will find it as inspiring as I do.

Sincerely,

& F Dull

Paul Dull

President



# **PROGRAM HIGHLIGHTS**















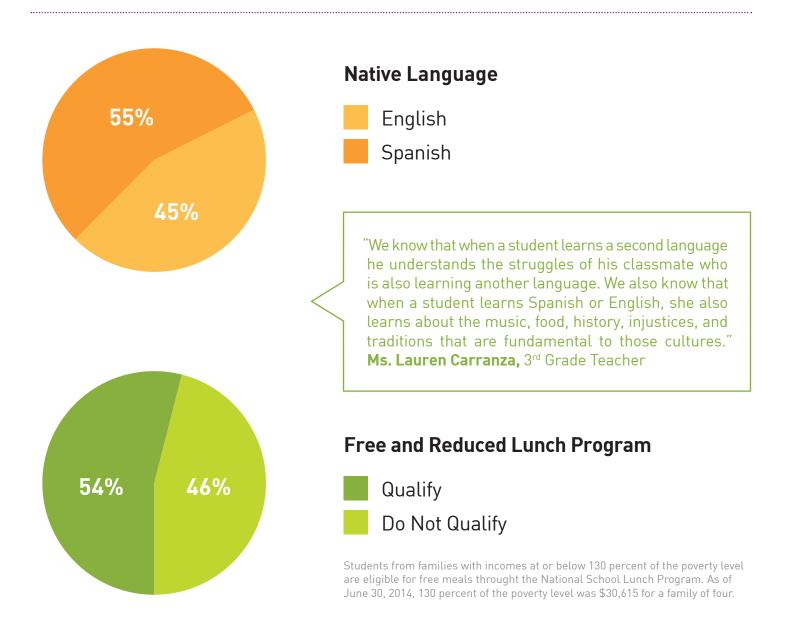


1. We always love the first day of school, but this year was especially exciting! On August 24th, 2015, we welcomed 124 students to our new campus in southwest Denver. 2. In October we celebrated alongside longtime supporters and new friends at our inaugural ¡Salud! fundraiser, which featured live music, plenty of margaritas, and an exciting live auction. Together, the night's participants raised over \$110,000 to fund student scholarships. 3. In November, the Escuela community gathered in our new gym for "Our Families, Our Traditions," an annual celebration of culture, featuring traditional food, music, and dance prepared by Escuela de Guadalupe students and families. 4. Renown Chicano artist Tony Ortega and his students from Regis University worked alongside Escuela de Guadalupe 4th

and 5<sup>th</sup> graders to create a community mural (now on display at the school!) that celebrates the history and culture of our students. **5.** In December, music teacher Mr. Adam and his students prepared a beautiful Christmas program to share with our parents. **6.** Super Bowl 50! Go Broncos! **7.** The opportunity to work alongside local non-profits and serve our community makes Sr. Susan Swain Service Day (April 22<sup>nd</sup>) one of our favorite days of the year at Escuela. **8.** In May, students and faculty held a surprise "despedida" (goodbye party) for one of our favorite Guadalupanos, Escuela President David Card. Each grade prepared a special tribute for Mr. David and presented their work at the school-wide assembly.

# **OUR STUDENTS**

During the 2015-2016 academic year, Escuela de Guadalupe served a diverse body of 124 bilingual, multicultural learners from across the socioeconomic spectrum.



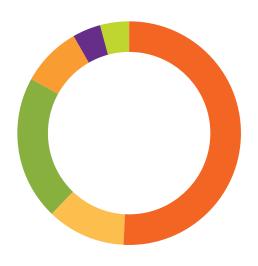
Ninety percent of Escuela students receive some level of tuition assistance. The school relies on gifts made by individuals, foundations, and corporations to close the gap between what our families can afford and our actual cost to educate a student.



# **OUR GRADUATES**

At the heart of Escuela de Guadalupe's unique, dual-language program is our belief in rigorous, asset -based education with an emphasis on Catholic values. Our intentional choice to celebrate the language, culture and faith of our students, paired with our strong parental involvement requirements and the support provided by our Graduate Support Program, results in a **93 percent high school graduation rate among our alumni**—nearly 50 percent higher than their demographic peers in Denver.

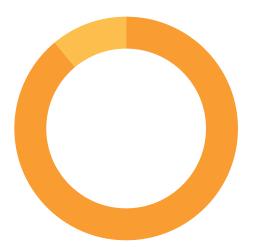
At the end of the 2015-2016 academic year, 18 of Escuela's 19 5<sup>th</sup> graders matriculated into our first-ever 6<sup>th</sup> grade class. Our new middle school program—part of an expansion that will allow us to nearly double the number of students we serve—fosters academic excellence and a spirit of servant leadership in our students, while also allowing us to directly transition them to competitive, college preparatory high schools in the area.



# **High Schools Attended by Alumni**



High schools currently attended by alumni include (but are not limited to) Arrupe Jesuit High School, St. Mary's Academy, Bishop Machebeuf High School, Colorado Academy, and Mullen High School.



# **Post-Secondary Education**

As of June 30<sup>th</sup>, 2016, over 90 percent of our age-eligible students have graduated or are on track to graduate from high school. Seventy-six percent of these students have continued on to attend college, university, or a technical school. Many of them first-generation college students.

Post-secondary schools attended by alumni include (but are not limited to) Colorado College, Colorado State University, University of Colorado, Regis University, St. Louis University, and the University of San Francisco.



"Escuela provided me with a general love for learning, especially language, which has led me pursue a Spanish minor. More importantly, at Escuela I first learned about the importance of service which has inspired me to choose a major focused on serving vulnerable members of our community through Nursing." **Kateri Sheber Howard,** St. Louis University Class of 2020 [EdG Class of 2000]

"My path to success has been nothing like I had planned, but thanks to the confidence that I developed at Escuela, the support of my parents and the relentlessly high expectations of Ms. Lupe (EdG Graduate Support), not only have I been able to achieve the dreams that my father had for me when we arrived in Colorado sixteen years ago, now I have even bigger dreams for myself." **Missael Tovar Hernandez,** Northwest Kansas Technical College Class of 2015 (EdG Class of 2007)





# LEAVING A LEGACY













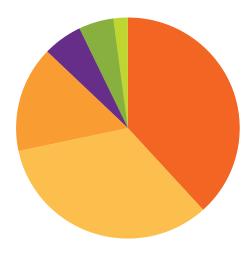
In June 2016, Escuela de Guadalupe said goodbye to our fearless leader David Card, as he became the President of his alma-mater Regis Jesuit High School. It is almost impossible to overstate David's impact at Escuela de Guadalupe. He joined Escuela in 2003 as our first President and over the course of thirteen years he led the school from a startup to a nationally recognized leader in inner city education. Working hand-in-hand with our principal, faculty, and staff, he pushed for exceptional academic outcomes, implemented a sustainable economic model, spearheaded the move to our new West Denver facility and prepared the school to launch both Middle School and Pre-Kindergarten programs.

## THE DAVID CARD SCHOLARSHIP FUND

Established by the Board of Trustees in May 2016, **The David Card Scholarship** will be awarded annually to the two middle school students (one girl and one boy) who best exemplify a strong committment to our five pillar values; diversity, empowerment, community, faith and excellence.

Thanks to the generosity of our community, to date we have raised over \$52,000 in David's honor.

# **OUR FINANCIALS**



39% Foundations

34% Individuals

16% Tuition

6% ACE Scholarships

5% In-kind contributions

2% Corporations and organizations

At Escuela we conduct annual external audits of our finances, in order to provide full transparency for our donors and other stakeholders. **Learn more about our financials at http://bit.ly/EdG-financials.** 

# **Expenses**

Classroom and education: \$1,344,067 Management and general: \$215,454 Development and fundraising: \$302,464

**Total Expenses:** \$1,861,985

# **Support and Revenues**

**Foundations:** \$727,850

Contributions from individuals: \$630,706 Corporate and organizations: \$36,123

ACE Scholarships: \$94,000 In-kind contributions: \$72,333

**Total Support:** \$1,561,012

Tuition and fees: \$287,600 School lunch program: \$16,187

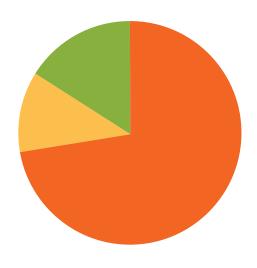
Less, Lunch Program Expenses: (\$21,864)

Other income: \$1,595

Investment (loss) Income: (\$23,653)

Total Other Revenues: \$265,542

Total Support and Revenues: \$1,820,877



72% Classroom and education

12% Management and general

16% Development and fundraising

# **OUR TEAM**



**Paul Dull**President

Michelle Galuszka Development Director

**Sandra Reese** Graduate Support Director



Mariella Robledo Principal

**Sandra Garcia**Director of Admissions and Financial Aid

**Beth Sale**Operations Manager



Lindsay Filsinger BOT Chairwoman Claudia Ibarra

Office Manager **Elizabeth Vautour**Development Associate

#### José Acosta

4<sup>th</sup>/5<sup>th</sup> Grade Teacher (English)

### Karina Acosta

1<sup>st</sup>/2<sup>nd</sup> Grade Literacy Tutor (English)

### Nancy Aldana

1<sup>st</sup>/2<sup>nd</sup> Grade Literacy Tutor (Spanish)

## **Shelley Archuleta**

Pre-K Teacher

#### Elsa Cardenas

Intensive Tutor

#### Joel Carranza

Intensive Tutor

#### Lauren Carranza

3<sup>rd</sup> Grade Teacher (Bilingual)

#### Rick Foster

Before School Care

### Ioana Georgescu

4<sup>th</sup>/5<sup>th</sup> Grade Literacy Tutor (Bilingual)

#### Cristina Guerrero

Kindergarten Teacher (Spanish)

#### Lourdes Guzman

Pre-K Teacher's Aid

#### Rachel Henley

Kindergarten Teacher (English)

#### Chris Leavens

6th Grade English & Social Studies Teacher

### **Sharon Livengood**

1<sup>st</sup>/2<sup>nd</sup> Grade Teacher (English)

### Iris Loya

Teacher's Aid

#### Melissa McQueen

Middle School Lead Teacher

#### Delfina Meza

3rd Grade Literacy Tutor (Bilingual)

#### Miriam O'Connor

4<sup>th</sup>/5<sup>th</sup> Grade Teacher (Spanish)

# Raquel Orellano

After School Care

#### Ines Pollanco

Pre-K Director

#### Maribel Polo

1<sup>st</sup>/2<sup>nd</sup> Grade Teacher (Spanish)

#### Adam Ramirez

Art & Music Teacher

#### Martha Tienda

PE Instructor

#### David and Marta Vallejo

Maintenance

Thank you to the following 497 donors for their support of Escuela's unique mission. Their generosity to both our Guadalupe Annual Fund and our Raise Your Hand! Campaign provides the critical resources that our students need to become leaders in our community. We express our heartfelt gratitude and appreciation to all of these individuals, foundations, and other organizations who continue to help us make quality, dual-language Catholic education financially accessible to hardworking families in the Denver metro area.

# **MAGIS SOCIETY**

#### Summa Cum Laude:

Gifts of \$50,000 or more

ACE Scholarships
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Pete and Susanne Lansing
Nick and Natalie Lyon
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#### Cum Laude:

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For more information regarding
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