

TOWN OF RAYMOND NEW HAMPSHIRE



2014 ANNUAL REPORT

Commemorating our Sestercentennial Celebration

My Town ~ Your Town ~ Our Town



The 2014 Annual Report is dedicated to honor and remember the communities' 250th Anniversary Celebration. As we all have learned the Town was first part of Freetown and split in 1764 to petition the NH congress to recognize the Town as a separate entity to be called Raymond, NH. The founding fathers of this community met in the Old Bean Tavern for several years and Raymond is certainly honored to have this important piece of its history still in existence and serving as the private residence of the Louis Family. The Bean Tavern embodies the history, strength, and character of this Town and stands as a symbol for future generations.

The Board of Selectmen formed a 250th Steering Committee to oversee the event. The Committee elected Wayne Welch to be the Chairperson and began meeting regularly in 2014. The Committee was open to any Raymond resident to "pitch in" and help where his or her interest was best served. The Committee quickly adopted the logo and theme, *My Town ~ Your Town ~ Our Town* as guiding principles for the event and targeted September 13-21, 2014 on the Common as the location for the celebration.

The 250th was an opportunity to reclaim our sense of community, it was an activity of community partnership based upon history, neighbor helping neighbor, and the overall recognition that Raymond is a very special place to live, play, work and raise a family.

This event would not have been possible without the efforts of many residents but in particular we want to recognize the following General Committee and Sub-Committee Members:

| | | | |
|----------------------------------|----------------------------------|--|--|
| <u>General Committee:</u> | Shannon Reddy-Hughes | <u>Finance Committee:</u> | Caroline Welch |
| Wayne Welch, Chair | Kathy McDonald | David Hoelzel | Beverly Welch |
| Craig Wheeler, Town Mgr. | David Hoelzel, Jr. | Karen Tenney | Donna Wheeler |
| Tim Louis, Treasurer | Kim Tyndall | Donald Tenney | Abby Nieves |
| Sandra Lee Ellis, Secretary | Harry McClard | <u>Old Home Day Committee:</u> | <u>Cookbook Committee:</u> |
| Cheryl Killam | Gregg Colman | Greg Bemis | Peg Louis, Chair |
| Judy Maynard | Beverly Welch | Kathy Lee | Donna Wheeler |
| Donald Tenney | Kip Mataragas | Pam Turcotte | Pauline Gordon |
| Karen Tenney | <u>Website Committee:</u> | Susan Hilchey | Linda Hoelzel |
| Pauline Gordon | David Hoelzel, Jr. | Robert Gagnon | L. Mike Kappler |
| Arlene French | Kim Tyndall | Krista Passon | <u>Souvenir Book Committee:</u> |
| Edward French | Harry McClard | Tracy Passon | Cheryl Killam, Co-Chair |
| Steve Welch | <u>Parade Committee:</u> | <u>Picnic Committee:</u> | Judy Maynard, Co-Chair |
| Joyce Wood | Donald Tenney, Co-Chair | Edward French, Chair | Sandra Lee Ellis |
| Donna Wheeler | Kerry Pratt, Co-Chair | Arlene French | Gregg Colman |
| Kerry Pratt | Wayne Welch | Pauline Gordon | <u>Fundraising Committee:</u> |
| Peg Louis | Steve Welch | <u>250th Ball Committee:</u> | Tim Louis, Chair |
| Carla Ahearn | Therren Welch | Karen Tenney, Chair | Karen Tenney |
| Marla Aasen | Mike Poole | Marion Kolbe | Shannon Reddy-Hughes |
| Nancy Sullivan | Pete McKinley | Laurie Johnson | Tim Simard |
| | Nancy Sullivan | Alissa Deltufo | Peg Louis |

Raymond's 250th Anniversary

1764-2014

Planning Background:

The 250th Celebration was introduced to the Raymond Board of Selectmen in the winter of 2012 by Sally Paradis and Jack Barnes. They planted the seed for organizing and reminding everyone of the upcoming 250th anniversary of the Town of Raymond in 2014. The Board of Selectmen took up the challenge. Wayne Welch initiated the formation of the 250th Anniversary Committee ("Committee"). The Committee held its first organizational meeting on January 12, 2013. After some discussion, it was the consensus of the Committee that event would be held September 13th through September 21, 2014. The Committee also elected a slate of officers to provide an organizational structure to the group. Wayne Welch was the Chairman, Tim Louis the Treasurer, and Sandy Ellis the Secretary. Various subcommittees were formed to address the components of the week-long event including, fund raising, program committee, cookbook, history, news articles, website, parade and events.

At the March 16, 2013 meeting, the theme for the celebration was introduced and voted unanimously, "**My Town, Your Town, Our Town**". The theme was conceived to encourage all residents, businesses, young and old to become involved in this community event, to recognize our history, to show support for the community and to acknowledge that Raymond is a pretty special place to live, work, play and raise a family. The Committee met monthly for the next 8 months to plan, organize and fundraise for the week long celebration.

Using the most modern technologies, a website domain (entitled www.Raymond250.org) was developed and launched to help keep track of the planning and contained general information advertising the celebration. This proved very successful in reaching Raymond residents and former residents residing all over the United States. Historic photos and personal stories and reminisces were enjoyed through this medium.

The Committee encouraged all residents and businesses to join in and be part of the celebration. All suggestions and ideas were gladly welcomed and the Committee embraced new members and incorporated their suggestions in the planning process.

Throughout the planning process, the following general committees and sub- committees took form:

- **General Committee:** Wayne Welch, Chairman; Craig Wheeler, Town Manager; Tim Louis, Treasurer and Sandy Ellis, Secretary.
- **Parade Committee:** Don Tenney Co-Chairman, Kerry Pratt Co-Chairman
- **Souvenir Book/Program:** Committee Cheryl Killam, Co-Chairman, Judy Maynard, Co-Chairman.
- **Fundraising Committee:** Tim Louis, Chairman
- **Cookbook Committee:** Peg Louis, Chairman
- **Finance Committee:** David Hoelzel, Chairman
- **Old Home Day Committee:** Riverside Park Committee
- **Picnic Committee:** Edward French, Chairman
- **Website Committee:** David Hoelzel, Jr., Chairman
- **250th Ball Committee:** Karen Tenney, Chairman

General Committee Guidelines and Budget

Very early on in the planning process, the budget and cost of the event was quickly identified and became the major priority of the **General Committee** and the focus of several subcommittees. The **Finance Committee** became responsible for corporate and business solicitation, the **Souvenir Book and Program Committee** was responsible for the development and coordination of the program, advertising,

and coordination with the Finance Committee. The **Fundraising Committee** took responsibility for overseeing the design, purchasing, inventory and sale of the numerous promotional items fashioned for this event. Of particular interest was the custom made glass “sun catcher” with the 250th logo and the pewter ornament. These items were sold throughout the Town at various business locations and during Town events such as the Town Fair and Fourth of July Parade. Every effort was made to purchase promotional items that were made either locally or in the State of New Hampshire.

The **Cookbook Committee** established itself very early on in the planning process and undertook a very aggressive effort to achieve at least 250 recipes for inclusion in “A Taste of Raymond Past and Present”. The work product of this committee was a wonderfully hardbound recipe book that included well over 400 recipes from Raymond residents, cooks and chefs and dedicated as follows:

“This cookbook is dedicated to the cooks who have come before us, who have provided the recipes entered here. To the contemporary cooks who have shared those time honored recipes and to the future cooks who will prepare them and think of those who have bequeathed these recipes to all of us. To those who graciously donated recipes we thank you so much for helping our Town to celebrate 250 years of coming together as *“MY TOWN, YOUR TOWN, OUR TOWN”*.”

The **General Committee** quickly resolved to address the issue of the budget and cost of the event and to issue the following guiding principles,

- Every effort would be made to have business and corporate sponsorship pledges to underwrite the event.
- The Souvenir program would highlight and feature the various sponsorship levels and also be sold as a fund raising activity through the sale of ads.
- Sales from all the promotional and fundraising activities would underwrite any expenses.
- Preselling tickets to the Raymond’s 250th Celebration Ball.
- There would be no “entry fee” associated with events, programs, or proceedings during the week of September 13th through September 21st.
- All events would be centered on the Town Common and would all have some identity associated with Raymond’s history.
- A Warrant Article submitted in 2014, supported by the Raymond Board of Selectmen, and endorsed by the voters to help support the cost of the event up to \$50,000, and in the event the committee did not use any or all of these funds the balance would be returned back to the general fund. **The 250th Committee expended \$12,401.82 of these funds, hereby returning \$37,598.18 back to the general fund.**

Sestercentennial Celebration 1764 – 2014

On August 11, 2014, a Proclamation Ceremony was held at the Raymond Historical Society by the Raymond Board of Selectmen proclaiming the week of September 13th through September 21st 2014 as Raymond’s 250th Anniversary Celebration. The proclamation was signed by Wayne Welch Chairman, Greg Bemis Vice Chairman, John Barnes, Jr., Colleen West Coates, and William Hoitt (current Board of Selectmen) and Town Manager, Craig Wheeler.

Thursday, September 11, Community Homeland Concert, Raymond Baptist Church A Homeland Concert and Community Choir was held at the Raymond Baptist Church. The concert designed primarily to acknowledge the tragic events surrounding September 11th provided a moving testament dedicated to “Lest we not forget”. The music and voices underscored the importance of community understanding and the notion that we are all part of a broader fabric called Raymond. As people exited the church there was a quiet reverence as they all entered the cool night air. The message was clear, and the message was powerful, we will not forget and united we stand.

250th Celebration September 13-September 21

After much preparation, planning, logistics, coordination, hand wringing, sweat equity, and overall good luck, programs were printed, posters and signs were made and distributed around town, and there was a general “buzz” around Town that something good was about to happen.

Saturday September 13, Kick off:

12:00 Town Common: There was great anticipation in the air as the crowd gathered on the Common and the dignitaries were seated on the reviewing stands. United States Senator Kelly Ayotte, Congresswomen Carol Shea Porter and Governor Maggie Hassan joined the Raymond Board of Selectmen in welcoming the crowd and commencing the weeklong celebration.

1 PM The Parade: The parade began at the Public Safety Complex and marched down Old Manchester Road arriving at the Common on schedule. There were over 40 plus floats and participants in the parade, representing 6 separate divisions. The floats and participants portrayed a wide range of community organizations and support, from our own Raymond High School Band, Raymond Fire and Police Department to the Londonderry Lancers Marching Band and the Portsmouth High School Marching Band. Special guests watching the parade were the Bean Family from Texas, direct descendants of the Bean Family that constructed the Bean Tavern – Raymond’s oldest building and home of the first Town Meeting. The Bean family commented that, “they have seen many parades in Texas including the Rose Bowl parade, but this was the best and most exciting parade they have ever witnessed.” This was a sentiment that was echoed by many viewers watching the parade which lasted for over 2 hours. Commentary of the parade was done by Sandy Ellis and Craig Wheeler, who enjoyed the excitement of the afternoon.

The parade logistics were coordinated by Don Tenney and Kerry Pratt and supported by Raymond Police, Raymond Public Works Department, and Fire Department.

3:00 PM Ronald McDonald Show: Ronald was on the Common to meet and entertain children.

4:00 PM Community Picnic: Organized and coordinated by Ed and Arlene French, they brought together New Life Assembly of God, Congregational Church of Raymond, St. Joseph Church of Epping, Raymond Baptist Church, and Providence Baptist Church of Epping and Hannaford’s Supermarket for a community picnic held on the Common. There was a wide range of delicious food available. Activities were somewhat curtailed due to the inclement weather - rain.

6:00 PM - Nevers’ 2nd Regiment Band Concert: The concert was originally scheduled for the Common but relocated to the Raymond High School due to rain. Founded during the Civil War as part of a Union Army regiment, Nevers' Band is one of the oldest continuing musical organizations in New Hampshire and one of the oldest bands in America.

Though originally a 24-member band, nearly all-brass band typical of mid-19th century ensembles, it has evolved since into a slightly larger organization of standard, modern concert band and instrumentation. Its compound name derives from its last military affiliation with the Second Regiment of the New Hampshire National Guard until 1898 and its direction for more than half a century by Claremont cornetist Arthur Nevers.

7:30 PM - The Fire Works: Rescheduled until Sunday due to Rain Under the coordination of Steve Welch the fireworks exhibit proved to be a real crowd pleaser. After some logistical hang-ups of getting the barge under the Pecker Bridge, the show went on without a hitch and one that will be remembered for a number of years.

Sunday September 14

All day: NH Civil War Council Encampment Wright Street

8:00 am: Non-Denominational Church Service on the Common: Local church leaders delivered a non-denominational church service on the Common. Pastor Kevin McBride from the Raymond Baptist

Church and Reverend Ginny Slawnwhite from the Raymond Congregational Church provided the ministry.

7-10:00 am Pancake Breakfast: Held at Torrent Hall and the Fire Station. The room was full of adults and children. Bill Hoitt also had his post card collection on display at Torrent Hall.

10 – 4 PM Open House and Live Demonstrations: Held at the Fire Station.

12-2 PM Fire House Chili: Held at the Fire Station.

10 AM Willie Greene Sharpshooter Challenge: Raymond Sportsman Club, 75 Branch Road, Raymond, NH. This event was won by Lt. Fire Chief Paul Hammond.

Noon – Selectmen’s Meeting: Held at the place of the original Selectmen’s Meeting at the Bean Tavern, hosted by Tim and Peg Louis. In attendance were the visiting Bean Family.

11-3 PM Old Home Day – Pie Tasting and Horse Drawn Wagon Rides: Riverside Park, off Langford Road.

3-5 PM Concert: Gospel music at the Congregational Church.

MONDAY, SEPTEMBER 15TH:

10 AM Open House: Hosted by Dudley Tucker Library.

7 PM Raymond Voters Information Project Group: Paul Brown was the featured speaker regarding his book updating Raymond’s History. This event was held at the Raymond High School Media Center.

TUESDAY, SEPTEMBER 16TH:

10 AM Open House: Hosted by Raymond Police Department.

4-6 PM Chili Cook-off: Hosted by the Raymond Historical Society and held at the Depot.

6 PM Community Band Concert: On the Common

WEDNESDAY, SEPTEMBER 17TH:

8 AM Rotary Breakfast: Hosted at Ray-Free Senior Center. A presentation of Willie Greene, Raymond native was held.

10 AM Open House: Hosted by Public Works at their complex on Route 27.

6:30 PM & 8:30 PM Staged Reading of “Will Greene’s War: Letters from a Sharpshooter.”
Hosted by Raymond Congregational Church.

THURSDAY, SEPTEMBER 18TH:

6-7 pm Book Bash: Held at Lamprey River Elementary School Gymnasium.

FRIDAY, SEPTEMBER 19TH:

4 pm Raymond Homecoming Football Game: Held at Route 107, Ball Field.

6-9 PM Street Dance: On the Common, Sponsored by Raymond Coalition For Youth.

SATURDAY, SEPTEMBER 20TH:

9 AM Homecoming Parade: Runs from the Depot to Iber Holmes Gove Middle School.

10:30 AM RHS Soccer Games: Held at Iber Holmes Gove Middle School.

9-12n Open House: Hosted by the Raymond Historical Society at the Depot.

10 AM Car Show: On the Common.

1 PM RHS Reunion: Iber Holmes Gove Middle School

3 PM RHS Volleyball Games: Raymond High School

4 PM Nor-Rock Football Game: Route 107 Ball Field. RAYMOND WON!!!!

5 PM Homecoming Activities: Raymond High School.

All Day: Newmarket Militia Revolutionary War Encampment.

SUNDAY, September 21st:

All Day: Newmarket Militia Revolutionary War Encampment.

4-9 PM Our Town 250th Anniversary Gala Ball: Held at the Granite Rose, 22 Garland Drive, Hampstead, NH. (Semi-formal).

Lessons Learned...

When asked if the 250th Celebration was a success there is a resounding yes! Residents were involved, in the planning. Residents were involved with the various events. There was a spirit of community unity. There was the joy of belonging to something a little bigger than themselves. The Town came together for the greater good in a time when the pressures and stresses can seem overwhelming and it is much easier to withdraw than to reach out. But as we all have learned reaching out neighbor to neighbor does nothing but strengthen the community and make Raymond a better place to work, live and raise a family. The theme adopted by the steering committee over a year ago is worth repeating, My Town, Your Town, Our Town.

The pictures that you will find scattered throughout this annual report create lasting memories, a sense of community, and the overall recognition of our Celebration.

To all Raymond citizens past and present...
Thank you for 250 years
See you in 2039
(275 years and going strong)

Respectively Submitted,

Wayne Welch

Wayne Welch- Chairman, Board of Selectmen

Craig Wheeler

Craig Wheeler, Town Manager



2014

Annual Report

**Of the Selectmen, Departments, Boards
and Commissions of the Town and School
District of the Town of Raymond, NH, for
the year ending December 31, 2014**

Population: 10,138
Registered Voters: 6,388
Area: 29.6 Square Miles
Net Taxable Valuation: \$841,213,970

2014 Tax Rate:

Town: \$6.52
Local School: \$14.42
County: \$1.03
State Education Grant: \$2.36
Total: \$24.33

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ELECTED OFFICIALS

| | TERM EXPIRES |
|---|---------------------|
| BOARD OF SELECTMEN | |
| Wayne Welch, Chair | March, 2016 |
| Gregory Bemis, Vice Chair | March, 2016 |
| William A. Hoitt | March, 2015 |
| John S. Barnes, Jr. | March, 2017 |
| Colleen West-Coates | March, 2017 |
| | |
| BUDGET COMMITTEE | |
| Timothy Auclair, Chair | March, 2015 |
| Kimberlee Tyndall, Vice Chair | March, 2015 |
| Sandra Lee Ellis, Secretary | March, 2016 |
| Ed French | March, 2016 |
| Joshua Mann | March, 2017 |
| Jack Barnes, Jr., Board of Selectmen Rep. | |
| Colleen West Coates, Board of Selectmen Alt. Rep. | |
| Diane Naoum, School Board Rep. | |
| Stephen Reardon, School Board Alt. Rep. | |
| | |
| ETHICS COMMITTEE | |
| Jerry Zimmel, Chair | March, 2015 |
| Cheryl Killam, Vice Chair | March, 2016 |
| Gretchen Gott | March, 2015 |
| Mike O'Donnell | March, 2017 |
| Joyce Wood | March, 2017 |
| | |
| LIBRARY TRUSTEES | |
| Sabrina Maltby, Chair | March, 2017 |
| Karen A. Currier, Treasurer | March, 2015 |
| Barbara Edgar | March, 2016 |

PLANNING BOARD

| | |
|--|-------------|
| Jonathan Wood, Chair | March, 2016 |
| Don Hedman, Vice Chair | March, 2017 |
| Harry McClard (resigned 11/2014) | March, 2015 |
| Steven Wallerstein, Secretary | March, 2015 |
| Carolyn Matthews | March, 2017 |
| Gretchen Gott | March, 2016 |
| Gregory Bemis, Board of Selectmen Rep. | |
| William A. Hoitt, Board of Selectmen Alt. Rep. | |

SCHOOL BOARD

| | |
|----------------------------|-------------|
| John H. Harmon, Chair | March, 2015 |
| Tina M. Thomas, Vice Chair | March, 2015 |
| Jaclyn Serrine | March, 2015 |
| Stephen P. Reardon | March, 2016 |
| Diane Naoum | March, 2017 |

STATE REPRESENTATIVES

| | |
|-------------------------|-------------|
| Kathleen Hoelzel | March, 2016 |
| Carolyn Matthews | March, 2016 |
| Lawrence "Mike" Kappler | March, 2016 |

STATE SENATOR

| | |
|-------------|----------------|
| John Reagan | December, 2016 |
|-------------|----------------|

SUPERVISORS OF THE CHECKLIST

| | |
|-----------------------|-------------|
| Marilyn Semple, Chair | March, 2016 |
| Kathy Blaisdell | March, 2018 |
| John Beauvilliers | March, 2020 |

TOWN MODERATOR

| | |
|------------------|-------------|
| Kathleen Hoelzel | March, 2016 |
|------------------|-------------|

TOWN CLERK/TAX COLLECTOR

| | |
|-----------------|-------------|
| Sharon E. Walls | March, 2017 |
|-----------------|-------------|

TOWN TREASURER

| | |
|---------------|-------------|
| Edward French | March, 2017 |
|---------------|-------------|

TRUSTEES OF THE TRUST FUNDS

| | |
|------------------------------|-------------|
| Joseph Lucafo, Chair | March, 2015 |
| Kimberlee Tyndall, Treasurer | March, 2016 |
| Kevin Woods, Secretary | March, 2017 |

APPOINTED OFFICIALS

TERM EXPIRES

CABLE COMMITTEE

| | |
|---|----------------|
| Marc Vadeboncoeur, Chair | April 30, 2015 |
| Kevin Woods | April 30, 2015 |
| Chester Goquen, Vice Chair | April 30, 2015 |
| Kathleen Campbell, Secretary | April 30, 2015 |
| Debra Moore | April 30, 2016 |
| Kathy Masso | April 30, 2017 |
| David Washer | April 30, 2017 |
| Bruce White, Alternate | |
| William A. Hoitt, Board of Selectmen Rep. | |
| Greg Bemis, Board of Selectmen Alt. Rep. | |
| Stephen Reardon, School Board Rep. | |

CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

| | |
|---|----------------|
| Timothy Auclair, Budget Committee Rep., Chair | |
| Joshua Mann, Budget Committee Rep. | |
| Roger Retzke, Member At Large | April 30, 2016 |
| John S. Barnes, Jr., Board of Selectmen Rep. | |
| William Hoitt, Board of Selectmen Rep. | |
| Gretchen Gott, Planning Board Rep. | |
| Don Hedman, Planning Board Rep. | |
| Diane Naoum, School Board Rep. | |
| Stephen Reardon, School Board Rep. | |

CONSERVATION COMMISSION

| | |
|-----------------------------|----------------|
| Ted Janusz, Chair | April 30, 2015 |
| Lorrie O'Connor, Vice Chair | April 30, 2016 |
| Frank Bishop | April 30, 2017 |
| Paul Hammond | April 30, 2016 |
| Scott Greenwood | April 30, 2017 |
| Bernie Peer | April 30, 2016 |
| Marty Devine, Alternate | April 30, 2017 |
| William A Hoitt | April 30, 2017 |

CEMETERY ADVISORY BOARD

Cemetery Administrator – Craig Wheeler, Town Manager

EMERGENCY MANAGEMENT

Kevin Pratt, Director

HIGHWAY SAFETY COMMITTEE

David Salois, Police Chief, Chair
Stephen Brewer, Public Works Director
Craig Wheeler, Town Manager
Kevin Pratt, Fire Chief
Paul Hammond, Deputy Fire Chief
Richard Mailhot, Code Enforcement/Health Inspector
Wayne Welch, Board of Selectmen Rep.
Todd Ledoux, School Facilities Director
Jerry Zimmel, Member at Large

HISTORIC DISTRICT COMMISSION

| | |
|---|----------------|
| David Hoelzel, Chair | April 30, 2016 |
| Diane White, Vice Chair | April 30, 2015 |
| Assunta Ege, Secretary | April 30, 2016 |
| Diane Debruyckere | April 30, 2016 |
| Sally Paradis | April 30, 2015 |
| Joyce Wood | April 30, 2015 |
| Richard Lamarre, Alternate | April 30, 2017 |
| James Levesque, Alternate | April 30, 2015 |
| Dean Plender, Alternate | April 30, 2016 |
| Wayne Quintal, Alternate | April 30, 2016 |
| Colleen West Coates, Board of Selectmen Rep. | |
| John S. Barnes, Jr., Board of Selectmen Alt. Rep. | |

RAYMOND BUSINESS AND ECONOMIC DEVELOPMENT COUNCIL

| | |
|--|----------------|
| Lee Weldy, Chair (<i>resigned, 5/2014</i>) | April 30, 2015 |
| Jennifer O'Neill, Vice Chair | April 30, 2016 |
| Harry McClard (<i>resigned 11/2014</i>) | April 30, 2016 |
| Ted Janusz (<i>resigned 5/2014</i>) | April 30, 2017 |
| Diane Janusz, Alternate (<i>resigned 5/2014</i>) | April 30, 2016 |
| Wayne Welch, Board of Selectmen Rep. | |
| John S. Barnes, Jr., Board of Selectmen Alt. Rep. | |
| Craig Wheeler, Town Manager, Ex Officio | |

RECREATION ADVISORY BOARD

Greg Bemis, Board of Selectmen Rep.
Colleen West Coates, Board of Selectmen Alt Rep.,
Tina M. Thomas, School Board Rep.

** Recreation Advisory Board is to be kept active, meets only on an as needed basis*

ZONING BOARD OF ADJUSTMENT

Joyce Wood, Chair
Robert Wentworth, Vice Chair
Joseph Povilaitis, Clerk
Paul McCoy
Charles White
Carolyn Matthews, Alternate

April 30, 2016
April 30, 2017
April 30, 2015
April 30, 2015
April 30, 2016
April 30, 2017

LAMPREY RIVERS ADVISORY COMMITTEE

Recommended by the Board of Selectmen
Appointed by the Commissioner of the DES
Carolyn Matthews

March 2017





Executive Summary

Board of Selectmen Report

Wayne Welch, Chair

The Raymond Board of Selectmen are pleased to provide you with our town report for the calendar year ending December 31, 2014. This year was a year of celebration and remembrance. Reflecting back upon the 250th Anniversary Celebration, First Night, and the Town Fair I think it is reasonable to say that these events would not have happened without the true dedication and hard work of our vast committees, volunteers and town staff. Thank you for all you do!

In spite of the many challenges that 2014 presented, it has also been a significant year of achievements and accomplishments. This year's Select Board was successful in propelling the town forward while balancing the fiscal and budgetary responsibilities associated with the cost of services and accountability. The following is a brief summary of the major accomplishments and efforts:

- Water Exploration and Permitting
- Elmer Pease/Mark West Exit 4 Update
- Open House for the Regional Economic Development Center on Main Street
- "Envision Raymond " a visioning process utilizing the Beta Group as the facilitator and involving local residents and stakeholders the concluded "Raymond has it all"
- Promote positive image of Raymond
- Raymond Regional Round Table
 - 2014 Comprehensive Economic Development Strategy (CEDS)
 - Survival Through Regionalism
 - Mutual Aid and Sharing of Municipal Resources
- 41:14-a Public Hearing process on sale/transfer of town owned land, Tax Map 9 Lot 17 & 21 adjacent to Towle Road and town owned land adjacent to water department.
- Recognition of NH State Heroes, Raymond Police Officer Blancato recognized
- Recognition of Lieutenant Labell, Officer Dyrkacz, Sgt. Payne, Detective Parrott, Officer Shevlin and Corporal Kelly
- Raymond Regatta and Silly Boat Race (*Selectmen took second prize*)
- Green Hills stop sign approval
- Discretionary Barn Easement
- Hunting on town owned land
- Presentation and Review of all Social Service Agencies receiving funding from the Town
- 2014 Primary Election
- House Hold Hazardous Waste Collection
- NHDOT presentation on proposed work to Rt. 101 and Exit 4 & 5
- NHDOT Dudley Bridge condition report
- Municipal Separate Storm Sewer System (MS-4)
- School Care presentation and review of "Cadillac Plan" impact on existing health insurance products
- NH Emergency Management Performance Grant
- Down Town Parking Revisions
- Contract Agreement with Town of Raymond and International Brotherhood of Teamsters, Local 633
- CRF for Electrical repair and upgrade to Old Fire Station
- Wreaths Across America
- Raymond Economic Development Summit, with Commissioner Rose and Department of Resource Economic Development officials
- Conservation Easements
- Audit Report and Financial systems advancement and improvement

The Selectmen while preparing the Annual Budget considered the following guidelines and principles, the town has limited resources, while supporting funding for targeted initiatives, and generally sustain the current level of municipal services available to the residents and Taxpayers of Raymond. We have worked hard to spend the Taxpayers money wisely and have provided the maximum number of desired services possible within the limits of the Town budget. Every effort continues to be made to stabilize the

cost of various services the Town provides. We acknowledge the tax rate understand the burden that it places on the property taxpayer.

In August 2014, we were delighted to host our first annual **Raymond Regional Round Table** in which we invited town leaders from the surrounding towns of Candia, Chester, Deerfield, Epping, Fremont, and Nottingham to discuss issues of regional concerns and brainstormed ways to streamline services and address rising costs that affect all municipalities. The enthusiasm and cooperation was very promising and certainly has generated a forward momentum to continue on our path for future success. In recognition of our 250th Anniversary Celebration, I would like to share some history with you regarding the Town of Raymond. Samuel Emerson was authorized by the Act of Incorporation to call the first meeting for Election of Officers. It was held at Benjamin Bean's Inn on May 27, 1764. Today, 250 years later, Raymond is still a growing, vibrant town with great pride and community spirit. The 1954 Town Report quoted "*The Determination in the beginning is still - with us – progress is faster than ever, Raymond is growing*". Our town has processed much through the years. Raymond in German means "quiet place". I have found this not to be true. From the very beginning we have proudly carried a trait of being loud and energetic when it comes to town affairs and politics. The past relocation of the town meeting house is just one example of this town's passion.

The Selectmen are proud that Raymond remain strong, resilient and focused on efforts to move the community forward. The municipal departments, are staffed with dedicated, professional people who work for each and every resident as well as our town as a whole. They keep us safe, our roads passable and assist in our time of need. Thank you to you all for your contributions; they are greatly appreciated.

The Board of Selectmen is proud to have served this community. We have worked together for the '*greater good*' of Raymond. Thank you to our committee members, our elected officials, the Town Manager and our town staff for a 'job well done'.

My Town ~ Your Town ~ Our Town

2014 Board of Selectmen



*Wayne Welch,
Chair*



*Gregory Bemis,
Vice Chair*



William Hoitt



Colleen West Coates



John S. Barnes, Jr.

Town Manager Report

Craig Wheeler, Town Manager

As we approach the end of the 2014 and begin to focus on 2015, there are many changes that have taken place in the Town, its residents and Town Employees.

First and foremost the Town successfully completed its 250th Anniversary celebration in September of 2014. The events of the celebration week are still being discussed, commented on, remembered and generally viewed as a very positive event and referred to as “exhibiting the best of all people in a New England town”. On a professional level as Town Manager, it was a privilege and an honor to work with the committees, to coordinate with the Town departments, and be included in the planning, preparation, and successful implementation of the week-long celebration. On a personal level and as a resident of the Town, I feel a great deal of pride being involved with the 250th Committee and realizing that this event was really greater than the sum of its parts and in this case $2+2=250$ really make a tremendous community event known as the 250th. It was a once in a life time event.

Over the last several months there have been numerous occasions where Raymond’s strong sense of place has been recognized and identified. The BETA group, a consulting planning firm from Rhode Island led community members and stake holders in a process entitled “Framing the Vision”. They quickly began with a review of what they had discovered and concluded “**Raymond has it all**”.

A sense of place is a unique collection of qualities and characteristics – visual, cultural, social and environmental – that provide meaning to a location. Sense of place is what makes one town different from another, but sense of place is also what makes our physical surroundings worth caring about. The 250th Celebration helped us rediscover our own uniqueness.

That same rediscovery provides a theme that is central to how we see ourselves, our identity as individuals, and as a Town. In a transient and rapidly changing world, interest in who we are and where we’ve come from is increasingly important. Our heritage is therefore an inheritance that helps define our future by inspiring new ideas and provides solutions to problems we face today – including opportunities to learn from experience. Wendell Berry famously said “If you don’t know where you are, you don’t know who you are”.

There are several new faces in Town Hall and in the Public Works Department. Deborah Intonti is the Town Manager and Board of Selectmen Executive Secretary. She started in July of 2014 and has certainly contributed a great deal in greeting the public and working with the Board of Selectmen. She brings a great deal of energy to the position and is a pleasure to work with. Christina Sapp is a new clerk in the Town Clerk/ Tax Collectors office. She is eager to learn all the new faces and names of residents in Town. She is no stranger to many folks in Town because of her involvement with the Nor-Roc football program and cheerleading. Steve Brewer, is the new Public Works Director and he brings an extensive and varied background to our community. He has practical solutions and new ideas to many of the daily challenges that face our road and work crews. Donna McFarland is our new Finance Director. Although she has been with us for 9 months, she has already helped us focus on a wide range of financial solutions that provide a solid foundation for the Board of Selectmen to develop budget priorities. We also welcome Rick Foye as our new Town Building Inspector. He brings with him many years of experience and we look forward to working with him. Welcome to all of our new employees, they all contribute to being

members of a team to continue to provide services to the residents of the Town in an effective, streamline, and cost efficient manner.

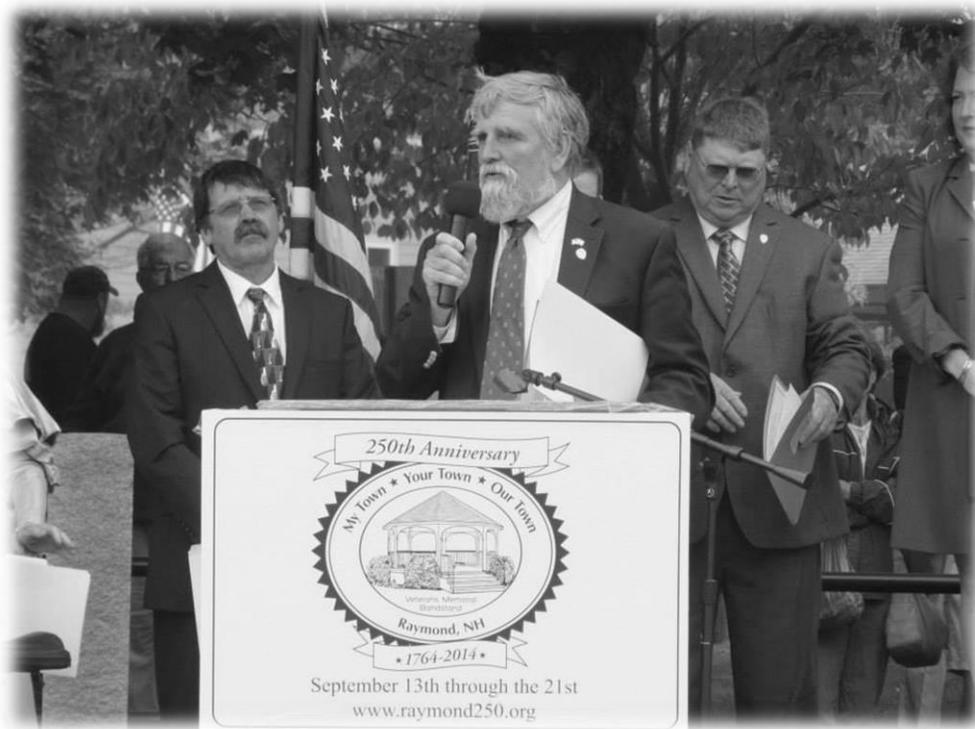
On a bitter sweet note the Town said “good bye” to Richard Mailhot who has been the Town Building Inspector and Code Enforcement Officer for over 30 years. Richard retired this winter to spend time with his wife and grandchildren. Thank you Richard for all that you have done for the Town and we are certainly a better place because of your dedication to Public Safety and Public Service. You have been a valued mentor, friend, and colleague. Best wishes in your retirement!

I want to personally thank all the Department Heads and Town employees who spend their professional time and energy contributing to enhance the quality of life for the residents in Raymond. Without their dedication and contribution to public service we would not be a community that has it all.

Respectively Submitted,

Craig Wheeler

Craig Wheeler, Town Manager



**TOWN OF RAYMOND
FIRST SESSION
FEBRUARY 9, 2014**

To the inhabitants of the Town of Raymond, in the County of Rockingham, in the State of New Hampshire, qualified to vote in Town affairs: You are hereby notified to meet in the Raymond High School Cafeteria on Saturday, February 8, 2014 at 10:00 a.m. to participate in the first session of the 2014 Annual Town Meeting. Furthermore, you are hereby notified that the polls will be open at Iber Holmes Gove Middle School on Tuesday, March 11, 2014 at 7:00 a.m., and you may cast your vote on the official ballot questions below, until at least 7:00 p.m. of the same day.

The Town of Raymond first session (deliberative session) was called to order at 10:00 a.m. in the Raymond High School Dining Room by Moderator Kathleen Hoelzel. Moderator Hoelzel led the assembly in the Pledge of Allegiance, and Selectman Frank Bourque led the assembly in singing of the National Anthem. Moderator Hoelzel verified that the warrant, proposed budget, and default budget were posted on January 24, 2014 at the Raymond Town Hall, Raymond High School, and the Iber Holmes Gove Middle School.

Moderator Hoelzel introduced herself and announced that Tim Louis would act as Assistant Moderator for this session, and she introduced Town Clerk Sharon Walls. Moderator Hoelzel introduced and called upon Board of Selectman Chairman Frank Bourque who called the Board of Selectmen to order and introduced the other Selectmen as Wayne Welch, Peter Buckingham, William Hoitt, and Greg Bemis. He also introduced Interim Finance Director Mike O'Neil, Town Manager Craig Wheeler, and Attorney Sharon Somers of Donahue, Tucker & Ciandella. Moderator Hoelzel introduced the Supervisors of the Checklist that were present were Marilyn Semple, Gayle McMullen, and Kathy Blaisdell. She announced that Gail McMullen would not be running this year and thanked her for the years she has served. There was a round of applause. She announced that Donna Wheeler and Lorrie O'Connor were sworn in as Ballot Clerks for this session. Moderator Hoelzel introduced and called upon Budget Committee Chairman Harry McClard who called the Budget Committee Meeting to order and introduced the other Budget Committee members as John Harmon, School Board Representative, Sandra Lee Ellis, Kimberlee Tyndall, Colleen West Coates, and Tim Auclair. Moderator Hoelzel announced the presence of Department Heads as Public Works Director Pat Bower, Police Chief David Salois, Fire Chief Kevin Pratt, Community Development Director Ernie Creveling, Assistant Public Works Director and Welfare Director Denise O'Grady, Library Director Linda Hoelzel, and Recreation Director Michelle Gordon.

Moderator Hoelzel announced that a dark pink colored voting card with the letter "B" would be used for voting and identification at this session. Moderator Hoelzel announced housekeeping issues and the process that the moderator would follow for the meeting. The rules of order that the moderator would follow would be her rules not the complexity of Roberts Rules. She stated that only government official's handouts are on a table in this meeting room, and that other handouts may be placed on a table outside of this meeting room.

Moderator Hoelzel announced that the Supervisors of the Checklist would be meeting in the High School cafeteria from 11:00 am to 11:30 pm for any updates to the checklist. Moderator Hoelzel announced that the Raymond Coalition for Youth would be supplying food for this meeting.

ARTICLE 1-ELECTED OFFICIALS
TO SELECT BY NON PARTISAN BALLOT

- Two (2) Selectmen for 3-year terms
- Three (3) Budget Committee Members for 3-year terms
- One (1) Budget Committee Member for a 1-year term
- One (1) Budget Committee Member for a 2-year term
- Two (2) Planning Board Members for 3-year terms
- Two (2) Ethics Committee Members for 3-year terms
- One (1) Trustee of Trust Funds for a 3-year term
- One (1) Library Trustee for a 3-year term
- One (1) Town Moderator for a 2-year term
- One (1) Town Treasurer for a 3-year term
- One (1) Town Clerk/Tax Collector for a 3-year term
- One (1) Supervisor of the Checklist for a 6-year term

Moderator Hoelzel read the open positions and declared that Article 1 would appear on the official ballot with the candidates.

ARTICLE 2-ZONING AMENDMENT: CRITERIA FOR SPECIAL EXCEPTIONS

To see if the Town of Raymond will vote to amend the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board by amending *Article IX, Section 9.200 – Criteria for Special Exceptions*, to encourage applicants seeking a Special Exception to request a joint hearing with the Planning Board and Zoning Board of Adjustment, and to change the criteria under which special exceptions are considered.

Recommended by the Raymond Planning Board.

Ernie Creveling spoke to this article. He addressed that this would encourage applicants to apply for a joint hearing as it would frequently shorten the process and would be less expensive. It would shorten and make the criteria clearer for the ZBA.

Moderator Hoelzel opened discussion to this article to the floor. There being no discussion, Moderator Hoelzel declared that Article 2 Zoning Amendment 1 would appear on the official ballot as written on the warrant.

ARTICLE 3-OPERATING BUDGET

Shall the Town of Raymond vote to raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles or other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set therein, totaling Seven Million Eight Hundred Forty-two Thousand Fourteen Dollars (\$7,842,014)?

Components of this budget Include:

| | | |
|--|---------------------|-------------------------|
| | \$ 7,046,999 | Town Operating Budget |
| | <u>\$ 795,015</u> | Water Department Budget |
| | <u>\$ 7,842,014</u> | |

Should this article be defeated, the default budget shall be Seven Million Seven Hundred Fifty Thousand Two Hundred Fifty-six Dollars (\$7,750,256), which is the same as last year, with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

| | | |
|---------------------------------------|--------------------|---------------------------------|
| Components of default budget include: | \$6,922,179 | Town Default Budget |
| | <u>\$ 828,077</u> | Water Department Default Budget |
| | <u>\$7,750,256</u> | |

NOTE: This operating budget Warrant Article does not include appropriations contained in ANY other Warrant Articles. Recommended by the Board of Selectmen and Recommended by the Budget Committee

Moderator Hoelzel asked and Selectman Bourque read Article 3. Selectman Bourque spoke to this article. He reviewed the components of the total 2014 Operating Budget. He stated that the Operating Budget impact, not including the Water Department, would be an increase of 4.16%, the revenues would be relatively flat, and the 2014 assessed value is projected at 2013 levels.

There were no comments from the Budget Committee, and Moderator Hoelzel opened discussion to this article to the floor.

To an inquiry, Selectman Bourque stated that the tax rate impact would be \$.34.

Selectman Bourque addressed an inquiry regarding the Water Department portion of the Operating Budget and the Default Budget. He clarified the existence of the debt service on the half million dollar bond that was approved.

Interim Finance Director Mike O'Neil clarified an inquiry regarding the difference of the actual expenditures for prior year and the recommended budget. He stated that there were additional expenditures for benefits that were not funded and identified for two weeks from the end of the year.

To an inquiry, Selectman Bourque explained that the \$.34 does not include the Water Department, as it is funded from water users, except for water fire service fee.

Carolyn Matthews commented on the complexity of a budget and thanked for the work involved. She then moved the question. Lee Weldy seconded. Moderator Hoelzel called for a vote by voting cards. The vote was in the affirmative.

Moderator Hoelzel declared that Article 3 would appear on the official ballot as written on the warrant.

A motion to restrict reconsideration on Articles 1, 2 and 3 was made by Selectman Bourque and seconded by Lee Weldy. The vote by voting cards to restrict reconsideration on Articles 1, 2, and 3 was in the affirmative.

ARTICLE 4-SCHOLARSHIP FUND

Shall the Town of Raymond vote to raise and appropriate the sum Two Thousand Dollars (\$2,000) to be placed in the Town of Raymond Scholarship Fund for Raymond High School Senior Graduates and any Raymond resident attending their first year of college (established pursuant to Warrant Article 23 at the 2000 Town Meeting)? Said funds are to be administered by the Board of Selectmen as agents to expend.

Recommended by the Board of Selectmen and Recommended by the Budget Committee

Selectman Welch spoke to this article addressing the contribution to the future. There is currently \$8,815 in the fund and two \$1,500 scholarships are given out each year.

Moderator Hoelzel opened discussion to this article to the floor. There being no discussion, Moderator Hoelzel declared that Article 4 would appear on the official ballot as written on the warrant.

ARTICLE 5-SOCIAL SERVICE AGENCIES

Shall the Town of Raymond vote to raise and appropriate the sum of Sixty-nine Thousand Eight Hundred Twenty Dollars (\$69,820) in support of the following?

| | | |
|---|----|---------------|
| A Safe Place: | \$ | 2,875 |
| American Red Cross: | \$ | 1,850 |
| Area Homemaker Health Aide Service: | \$ | 4,000 |
| Court Appointed Service Advocates: | \$ | 500 |
| Child Advocacy Center of Rockingham County: | \$ | 1,000 |
| Child and Family Services: | \$ | 5,500 |
| Lamprey Health Care: | \$ | 6,500 |
| Retired Senior Volunteer Program: | \$ | 600 |
| Richie McFarland Children Center: | \$ | 3,025 |
| Rockingham Community Action: | \$ | 36,000 |
| Rockingham County Nutrition Program: | \$ | 3,670 |
| Seacoast Mental Health: | \$ | 3,000 |
| Sexual Assault Support Services: | \$ | 1,300 |
| TOTAL: | \$ | <u>69,820</u> |

Recommended by the Board of Selectmen and Recommended by the Budget Committee

Selectman Bemis spoke to this article stating that these Social Service Agencies provide a wide range of support services to Raymond residents, and that this is a level funded Warrant Article.

Moderator Hoelzel opened discussion to this article to the floor. There being no discussion, Moderator Hoelzel declared that Article 5 would appear on the official ballot as written on the warrant.

ARTICLE 6-MOSQUITO SPRAYING

Shall the Town of Raymond vote to raise and appropriate the sum of Forty-two Thousand Dollars (\$42,000) for the purpose of controlling the Adult Mosquito Population in the Town of Raymond? Methods to include, but may not be limited to, spraying bacterial insecticide into stagnant water for mosquito larvae control and other reasonable steps to achieve adequate control?

Recommended by the Board of Selectmen and Recommended by the Budget Committee

Selectman Buckingham spoke to this article stating that this is a level funded Warrant Article, therefore, no tax rate impact. He added that the Town of Raymond has addressed the public health issue of "West Nile Virus" and EEE through controlling the adult mosquito population by regularly spraying and the application of bacterial insecticide.

Moderator Hoelzel opened discussion to this article to the floor. There being no discussion, Moderator Hoelzel declared that Article 6 would appear on the official ballot as written on the warrant.

A motion to restrict reconsideration on Articles 4, 5 and 6 was made by Selectman Bourque and seconded by Lee Weldy. The vote by voting cards to restrict reconsideration on Articles 4, 5, and 6 was in the affirmative.

ARTICLE 7-CAPITAL IMPROVEMENTS

Shall the Town of Raymond vote to raise and appropriate the sum of One Hundred Ninety Thousand Dollars (\$190,000) to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents thereof?

| | |
|---|-------------------|
| General Government Buildings Maintenance and Improvement: | \$ 25,000 |
| Highway Department Vehicle Repair and Replacement: | \$ 45,000 |
| Highway Department Heavy Equipment: | \$ 20,000 |
| Bridge Maintenance: | \$ 0 |
| Sidewalks: | \$ 0 |
| Town Office Technology: | \$ 5,000 |
| Revaluation: | \$ 0 |
| Master Plan Updates: | \$ 0 |
| New Town Facilities: | \$ 0 |
| Library: | \$ 0 |
| Police Dept & Dispatch Equipment and Vehicle | \$ 25,000 |
| Fire Dept Equipment and Vehicle: | \$ 45,000 |
| Recreation Dept Equipment, Vehicles and Facilities | \$ 0 |
| Parks Equipment Vehicles and Facilities: | \$ 25,000 |
| Total to Capital Reserve Funds: | <u>\$ 190,000</u> |

Recommended by the Board of Selectmen and Recommended by the Budget Committee

Selectman Hoitt spoke to this article stating that the CIP identifies the capital needs of the town and indicates how these needs might be funded over a six-year period. He spoke regarding background information and goal of the CIP, as well as, the Board of Selectmen are evaluating the current program and seeking a more comprehensive and analytic approach in identifying projects and creating appropriate funding mechanism. Tax rate impact - \$.01.

Moderator Hoelzel opened discussion to this article to the floor.

To an inquiry regarding the revaluation, Selectman Bourque responded that it is being funded through the budget at \$35,000 per year until the whole Town is completed.

To an inquiry regarding what the balances are in each CIP fund, Interim Finance Director Mike O’Neil stated the balances.

William Hoitt spoke as a citizen stating that as a Selectman he voted against Article 7. He made a motion to amend Article 7 back to the CIP Committee Recommendation to \$215,000 from the \$190,000 proposed with the following changes to where moneys will go. Timothy Auclair seconded the Amendment.

| | |
|---|-------------------|
| General Government Buildings Maintenance and Improvement: | \$ 10,000 |
| Highway Department Vehicle Repair and Replacement: | \$ 45,000 |
| Highway Department Heavy Equipment: | \$ 20,000 |
| Bridge Maintenance: | \$ 0 |
| Sidewalks: | \$ 0 |
| Town Office Technology: | \$ 5,000 |
| Revaluation: | \$ 0 |
| Master Plan Updates: | \$ 0 |
| New Town Facilities: | \$ 0 |
| Library: | \$ 0 |
| Police Dept & Dispatch Equipment and Vehicle | \$ 15,000 |
| Fire Dept Equipment and Vehicle: | \$ 95,000 |
| Recreation Dept Equipment, Vehicles and Facilities | \$ 0 |
| Parks Equipment Vehicles and Facilities: | \$ 25,000 |
| Total to Capital Reserve Funds: | <u>\$ 215,000</u> |

Moderator Hoelzel opened discussion to the Amendment to Article 7 to the floor.

To inquiries regarding the tax impact, Interim Finance Director Mike O'Neil responded it would be a net impact of \$.03 for the \$25,000 increase. The total tax for the \$215,000 would be \$.26 per thousand and for the \$190,000 would be \$.23 per thousand.

Discussion ensued with statements for and against the Amendment to Article 7.

Moderator Hoelzel announced there would be a secret ballot vote.

Mr. Auclair made a motion to overrule Moderator Hoelzel decision for a secret ballot vote. Carolyn Matthews seconded the motion. The vote by voting cards was YES 16, NO 24.

Moderator Hoelzel announced that the motion to overrule failed.

Moderator Hoelzel instructed Tim Louis to inspect the ballot box. She opened the polls at 11:05 a.m. and closed the polls at 11:17 a.m. The Amendment to Article 7 resulted in a tie vote of 28 to 28. Moderator Hoelzel announced that a vote that is tied is in the negative.

Moderator Hoelzel declared that Article 7 would appear on the official ballot as written on the warrant.

During the time that the polls were open, Moderator Hoelzel announced that Candidates Night would be Tuesday, February 18, 2014 at 7:00 p.m. in the Raymond High School Media Center, and to contact Christina Vogel at 895-1532 for more information. The snow date is Friday, February 21, 2014.

Moderator Hoelzel thanked the Cable Committee Members.

ARTICLE 8-ROAD RECONSTRUCTION PROJECTS

Shall the Town of Raymond vote to raise and appropriate the sum of One Hundred Forty-nine Thousand Dollars (\$149,000) for road reconstruction projects?

Recommended by the Board of Selectmen and Recommended by the Budget Committee

Selectman Bemis spoke to this article stating information regarding the background, and it is level funded, therefore, no tax impact.

Moderator Hoelzel opened discussion to this article to the floor.

To an inquiry, Selectman Bourque responded that the reason that this amount should not be included as a line item in the budget is due to possible differences in funding each year.

There being no further discussion, Moderator Hoelzel declared that Article 8 would appear on the official ballot as written on the warrant.

A motion to restrict reconsideration on Articles 7 and 8 was made by Selectman Bourque and seconded by Selectman Bemis. The vote by voting cards to restrict reconsideration on Articles 7 and 8 was in the affirmative.

ARTICLE 9-CAPTIAL RESERVE FUNDS (WATER REVENUES)

Shall the Town of Raymond vote to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000) to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below? These funds shall be paid by Water Revenues.

| | | |
|--------------------------------------|----|--------|
| New Water Treatment Facility: | \$ | 0 |
| Clean Wells: | \$ | 0 |
| Paint Water Tank Towers: | \$ | 25,000 |
| Water Dept. Utility Replace Vehicle: | \$ | 0 |
| New Well Site Acquisitions | \$ | 0 |

Recommended by the Board of Selectmen and Recommended by the Budget Committee

Selectman Hoitt spoke to this article stating it is funded from the water revenue, therefore, there is no tax impact. These funds will be utilized to scrape, clean, and paint the water tower on Rt. 156.

Moderator Hoelzel opened discussion to this article to the floor. There being no discussion, Moderator Hoelzel declared that Article 9 would appear on the official ballot as written on the warrant.

ARTICLE 10-SHIM AND OVERLAY SPECIAL REVENUE FUND

Shall the Town of Raymond vote to raise and appropriate the sum of Two Hundred Twenty-five Thousand (\$225,000) for road reconstruction and authorize the withdrawal of Two Hundred Twenty-five Thousand (\$225,000) from the Shim and Overlay Special Revenue Fund created for this purpose? No amount to be raised by taxation.

Recommended by the Board of Selectmen and Recommended by the Budget Committee

Selectman Welch spoke to this article stating information regarding the background.

Moderator Hoelzel opened discussion to this article to the floor.

To an inquiry, Public Works Director Pat Bower stated the roads that would be reconstructed this year.

There being no further discussion, Moderator Hoelzel declared that Article 10 would appear on the official ballot as written on the warrant.

ARTICLE 11-RESCIND POLICE OUTSIDE DETAIL SPECIAL REVENUE FUND, \$22,567

Shall the Town of Raymond rescind the provisions of RSA 31:95-c to restrict revenues from police outside details to expenditures for the purpose of paying these police officers for outside details worked and their associated costs? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the "Police Outside Detail Fund", separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. If this article fails, Warrant Article 12 is null and void. If this article and Warrant Article 12 pass, Warrant Article 13 is null and void.

Recommended by the Board of Selectmen

Selectman Bemis spoke to this article stating that Warrant Articles 11, 12, and 13 are primarily record keeping/housekeeping articles directed by the DRA and State Statute. He spoke regarding information on the background of the Outside Detail Special Revenue Fund. He stated that specifically this warrant article is required to be rescinded, in name only, the Special Revenue Fund.

Moderator Hoelzel opened discussion to this article to the floor. There being no discussion, Moderator Hoelzel declared that Article 11 would appear on the official ballot as written on the warrant.

A motion to restrict reconsideration on Articles 9, 10, and 11 was made by Lee Weldy and seconded by Harry McClard. The vote by voting cards to restrict reconsideration on Articles 9, 10, and 11 was in the affirmative.

ARTICLE 12-ESTABLISH POLICE OUTSIDE DETAIL REVOLVING FUND

Shall the Town of Raymond vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of funding police outside details and to enable purchase of police department equipment and other related expenditures, as may be approved from time to time by the governing board, and to raise and appropriate from the Town's unreserved fund balance the amount of Twenty-two Thousand Five Hundred Sixty-seven Dollars (\$22,567) for deposit into said revolving fund? All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. If this article and Warrant Article 11 pass then Warrant Article 13 is null and void.

Recommended by the Board of Selectmen and Recommended by the Budget Committee

Selectman Bemis spoke stating that this Article is submitted in conjunction with Article 11, should Article 11 be adopted, Article 12 creates a new fund called Police Outside Detail Revolving Fund. The purpose and intent of the fund is identical to the Special Revenue Fund, but is merely reclassified as a Revolving Fund.

Moderator Hoelzel opened discussion to this article to the floor. There being no discussion, Moderator Hoelzel declared that Article 12 would appear on the official ballot as written on the warrant.

A motion to restrict reconsideration on Article 12 was made by Selectman Bourque and seconded by Selectman Bemis.

Christina Vogal requested not to restrict reconsideration on Article, whereas Article 13 relates to Article 12.

Moderator Hoelzel accepted the request and Selectman Bourque withdrew his motion and Selectman Bemis withdrew his second to restrict reconsideration on Article 12.

ARTICLE 13-POLICE OUTSIDE DETAIL SPECIAL REVENUE FUND

Shall the Town of Raymond vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) for Police Outside Detail Payroll, related expenses and cruiser purchase, and to authorize withdrawal of Two Hundred Thousand Dollars (\$200,000) from the Police Outside Detail Special Revenue Fund created for this purpose, such amount to be raised from police outside detail revenue, with no amount to be raised by taxation? This is a non lapsing appropriation per RSA 32:7, VI and will not lapse until the special detail work and/or cruiser purchase is completed or until December 31, 2016, whichever comes first. This Warrant Article is null and void if Warrant Articles 11 and 12 pass.

Recommended by the Board of Selectmen and Recommended by the Budget Committee

Selectman Bemis spoke to this Article stating that if Articles 11 and 12 both fail to pass, Article 13 enables the collection and implementation of "Outside Detail Fund" to be assigned to a Special Revenue Account to be used for the purposes of cruiser purchase. He stated it is a housekeeping article and recommended by the Department of Revenue Administration.

Moderator Hoelzel opened discussion to this article to the floor.

Discussion ensued concerning the interaction of Articles 11, 12, and 13. It was noted that there is no tax impact as the fees are provided by users.

Attorney Sharon Somers explained that the Special Revenue Fund would be in place to allow the governing body, which is the board of selectmen, to be able to expend funds during the course of the year.

On behalf of the Board of Selectmen, Attorney Sharon Somers stated that whereas Articles 11, 12, and 13 interact, the Board of Selectmen recommend a "yes" vote to all three Articles.

Discussion ensued regarding the collection and purpose of the expended amount of \$200,000.

There being no further discussion, Moderator Hoelzel declared that Article 13 would appear on the official ballot as written on the warrant.

A motion to restrict reconsideration on Article 11 (Moderator Hoelzel approved to repeat.), and Articles 12 and 13 was made by Selectman Bemis and seconded by Kimberlee Tyndall. The vote by voting cards to restrict reconsideration on Articles 11, 12, and 13 was in the affirmative.

ARTICLE 14-RESCIND CABLE TV SPECIAL REVENUE FUND, \$37,111

Shall we rescind the provisions of RSA 31:95-c to restrict revenues from cable television franchise fees to expenditures for the purpose of paying cable television related costs? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the "Cable TV Fund", separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. If this article fails, Warrant Article 15 is null and void. If this article and Warrant Article 15 pass then Warrant Article 16 is null and void.

Recommended by the Board of Selectmen

Selectman Welch spoke to this Article stating that Articles 14, 15, and 16 are record keeping housekeeping Articles recommended by the DRA and recent changes in the RSA's. He noted that the Cable TV Special Revenue Fund is currently in place and the funds are paid by the Cable Subscribers into the Fund for the RCTV operation, programming and improvements. This Article rescinds the "Special Revenue Fund" name only.

Moderator Hoelzel opened discussion to this article to the floor.

Discussion ensued concerning the interaction of Articles 14, 15, and 16 was the same as Articles 11, 12, and 14. It was noted that there is no tax impact as the fees are provided by users.

Tim Louis noted and Selectman Welch confirmed that the governing body would control the expenditure of user fee funds instead of the legislative body.

Moderator Hoelzel allowed Mark Vadeboncoeur, RCTV Committee Chairman, to read a letter from Kevin Woods, RCTV Coordinator. She stated that copies of the letter were available in the hallway. Mr. Vadeboncoeur stated that this would give the governing body control of funds, and that the funds are only used for cable related costs.

There being no further discussion, Moderator Hoelzel declared that Article 14 would appear on the official ballot as written on the warrant.

ARTICLE 15-ESTABLISH CABLE TV REVOLVING FUND

Shall the Town of Raymond vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of funding the Raymond Community Television related costs and to enable purchase of cable TV equipment, as may be approved from time to time by the governing board, and to raise and appropriate from the Town's unreserved fund balance the amount of Thirty-seven Thousand One Hundred Eleven Dollars (\$37,111) for deposit into said revolving fund? All revenues received from cable TV franchise fees will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. If this article and Warrant Article 14 pass then Warrant Article 16 is null and void.

Recommended by the Board of Selectmen and Recommended by the Budget Committee

Selectman Welch spoke to this Article stating that this Article creates a "Cable TV Revolving Fund" to receive the payments from subscribers and fund the operation of RCTV costs and purchase of equipment.

Moderator Hoelzel opened discussion to this article to the floor.

To a concern that whereas the governing body would control the expenditures that the subscribers would not be allowed to make decisions, Attorney Somers explained according to the statute it is limited to a specific purpose and that it is possible to have the guidance of the legislative body in future years at annual town meeting.

Mr. Vadeboncoeur clarified that the amount of the franchise fee on the bill is related to the cable contract franchise fee and not related to the Cable TV annual expenditures. He then explained the percentage of the franchise fee according to Comcast's gross annual revenues.

To an inquiry regarding franchise fees of the cable contract, Selectman Welch responded that this is currently and for the next thirty days in negotiations. He stated that any overpayment of franchise fees would go into the Cable TV Special Revenue Fund.

To a concern if the funds could be used to purchase a building for Cable TV, Mr. Bourque responded that there is not enough money to do so.

Attorney Somers agreed to a resident's statement that if Articles 14, 15, and 16 are voted in the negative that the Town would no longer have Cable TV. To avoid this at least Article 16 should be voted in the affirmative.

To Tim Louis' inquired if the Board of Selectmen can buy buildings and property without the approval of the legislative body, Selectman Bourque responded that they can, however, would require the process of RSA 41:14a that includes public hearings.

There being no further discussion, Moderator Hoelzel declared Articles 15 would appear on the official ballot as written on the warrant.

ARTICLE 16-CABLE TV SPECIAL REVENUE FUND

Shall the Town of Raymond vote to raise and appropriate the sum of Forty-two Thousand One Hundred Eighty Dollars (\$42,180) for Cable TV operating expenses and replacement of equipment in the Raymond High School meeting rooms, control rooms and studio, and to authorize the withdrawal of Forty-two Thousand One Hundred Eighty Dollars (\$42,180) from the Cable TV Special Revenue Fund created for this purpose, such amount to be raised through cable franchise fees, with no amount to be raised by taxation? This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the operational expenses and/or equipment purchases are completed by December 31, 2016, whichever comes first. This Warrant Article is null and void if Warrant Articles 14 and 15 pass.

Recommended by the Board of Selectmen and Recommended by the Budget Committee

Selectman Welch spoke to this Article stating if Articles 14 and 15 fail, this Article allows Cable TV to continue to operate.

Moderator Hoelzel opened discussion to this article to the floor. There being no discussion, Moderator Hoelzel declared Article 16 would appear on the official ballot as written on the warrant.

A motion to restrict reconsideration on Articles 14, 15, and 16 was made by Selectman Bourque and seconded by Selectman Bemis. The vote by voting cards to restrict reconsideration on Articles 14, 15, and 16 was in the affirmative.

ARTICLE 17-VACATION AND SICK LEAVE FUND

Shall the Town of Raymond vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Vacation and Sick Leave Expendable Fund for Non-union Employees (established pursuant to Warrant Article #25 of the 2004 Town Meeting) for the purpose of paying out accrued time as indicated in the Town of Raymond Personnel Policy?

Recommended by the Board of Selectmen and Recommended by the Budget Committee

Selectman Buckingham spoke to this Article stating this is designed to fund the non-union employees for their vacation and sick leave when terminate employment. The current funds are \$20,000 for union employees and \$10,200 for non-union employees.

Moderator Hoelzel opened discussion to this article to the floor. There being no discussion, Moderator Hoelzel declared that Article 17 would appear on the official ballot as written on the warrant.

ARTICLE 18-APPOINT SELECTMEN AS AGENTS OF FUND

Shall the Town of Raymond vote to appoint the Board of Selectmen as agents to expend from the Vacation and Sick Leave Expendable Fund for Non-Union Employees (established pursuant to Warrant Article #25 of the 2004 Town Meeting)?

Recommended by the Board of Selectmen

Selectman Buckingham spoke to this Article stating this only identifies the Board of Selectmen as agents for the Vacation and Sick Leave Expendable Fund for Non-Union Employees.

Moderator Hoelzel opened discussion to this article to the floor. There being no discussion, Moderator Hoelzel declared that Article 18 would appear on the official ballot as written on the warrant.

ARTICLE 19-APPROPRIATION FOR THE 250TH ANNIVERSARY CELEBRATION

Shall the Town of Raymond vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purpose of funding the Raymond 250th Anniversary Celebration in 2014? This is a special Warrant Article.

Recommended by the Board of Selectmen and Recommended by the Budget Committee

Selectman Welch, Selectman Bourque, and Selectman Bemis spoke to this Article regarding the importance of this celebration. The goal is to fully fund the estimated budget of \$50,000. The Committee has currently raised over \$17,000 and continues to seek donations, sponsorships and fund raising activities to raise the balance of the \$50,000.

Moderator Hoelzel opened discussion to this article to the floor.

Jack Barnes, 250th Anniversary Committee Member, informed that the tax rate increase would currently be \$.04 and any monies not expended would go back to the General Fund.

Tim Louis, 250th Anniversary Committee Member, read an historic excerpt about Raymond, NH by David H. Brown dated August 20, 1901.

Selectman Welch announced contact information as the website www.raymond250.org, as well as Facebook through the Town Office and by email. The next meeting is February 22nd 8 a.m. in the Torrent Hall at the Fire Department.

There being no further discussion, Moderator Hoelzel declared that Article 19 would appear on the official ballot as written on the warrant.

A motion to restrict reconsideration on Articles 17, 18, and 19 was made by Selectman Bourque and seconded by Harry McClard. The vote by voting cards to restrict reconsideration on Articles 17, 18, and 19 was in the affirmative.

ARTICLE 20-APPROPRIATION FOR THE RE-OPENING OF CARROLL LAKE BEACH

Shall the Town of Raymond vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to re-open Carroll Lake Beach (Tax Map 27-4, Lots 4 & 5) along the Lamprey River? The beach was opened in 1997 and closed in 2006. This is a Special Warrant Article.

Recommended by the Board of Selectmen, Not Recommended by the Budget Committee

Selectman Bemis spoke to this Article stating the tax rate impact would be \$.02. It is designed to address the needed improvement and related programming to reopen the Carroll Beach on the Lamprey River adjacent to the Elementary School. A combination of in house staff, (Recreation, Public Works, and Lamprey River Advisory Committee) will assist in the clean-up rehabilitation of the area. The Recreation Department will provide the programming for a summer instructional swimming program and overall oversight of the waterfront.

Moderator Hoelzel opened discussion to this article to the floor.

Inquiries were regarding why this could not have been a revolving fund paid by the users instead of the town, why doesn't the Recreation Department have a line item, and how this is to be paid for in the future.

Selectman Bourque responded that there have been public requests for this beach, therefore, they are first presenting to the public, then if approved, would roll into the budget at a later date. He stated it would provide its own revenue due to user fees. It would not be a revolving fund as it would be in the operating budget offset by revenues to the department.

To an inquiry regarding insurance, Town Manager Wheeler responded that the School owns the land and the Town's insurance would have a rider, part of a blanket coverage through the Primex carrier.

To inquiries as to what the \$15,000 is for and if any DES requirements, Selectman Bourque responded the \$15,000 would pay for the rehabilitation of the area and for a lifeguard, and there would be DES requirements and engineering.

To an inquiry, the Budget Committee Chairman Harry McClard responded that the vote was 4 "no" to 3 "yes", to recommend the article. Mr McClard stated he voted "yes". Mr. Auclair stated he voted against and he believed other money articles were more important. Ms. West Coates stated she voted against and there was not enough research regarding possible leaches and pollution. Ms. Tyndall stated she voted against and agreed with Ms. West Coates, and was concerned with what the \$15,000 was for. Ms. Ellis stated she voted against stating concern with the existing school playground equipment that is nearby, and that the equipment is for different age groups at the different schools. She also had a concern regarding possible leaches. Mr. Harmon, stated he voted for recommending the Board of Selectman article as there would be restrictions and that there is money in the CIP and the operating budget if more is required.

Selectman Hoitt stated there is money in the CIP for some equipment.

There being no further discussion, Moderator Hoelzel declared that Article 20 would appear on the official ballot as written on the warrant.

A motion to restrict reconsideration on Article 20 was made by Selectman Bourque and seconded by Selectman Bemis. The vote by voting cards to restrict reconsideration on Article 20 was in the affirmative.

ARTICLE 21-APPOINTMENT OF TOWN TREASURER

To see if the town will vote to change the office of town treasurer from an elected position to an appointed position in accordance with RSA 41:26-e. Such appointment shall be made in accordance with RSA 669:17-d by the Board of Selectmen. Such appointment shall be made in writing and shall include the compensation to be paid. If approved the person holding the elected office shall continue to hold such office until the next annual town election following the vote.

Recommended by the Board of Selectmen

Selectman Bourque spoke to this Article stating the office of the town treasurer would change from an elected position to an appointed position. He announced great pleasure of being served by Treasurer Grace Collette and stated appreciation for her work. The reason for the Board of Selectmen to propose this article is due to the Town is fairly larger and with complex regulations. Statute allows a town manager to bring to the attention of the Board of Selectmen to consider the treasurer be an appointed position.

Moderator Hoelzel opened discussion to this article to the floor.

Grace Collette spoke as a citizen, not as Treasurer. She announced that she did not sign up to be re-elected. She stated she was opposed this article as she would trust the people to vote for a qualified person. She would like to see the position of treasurer change, such as stronger internal controls.

It was noted that no one signed up for the position of Treasurer.

There being no further discussion, Moderator Hoelzel declared that Article 21 would appear on the official ballot as written on the warrant.

A motion to restrict reconsideration on Article 21 was made by Selectman Bourque and seconded by Lee Weldy. The vote by voting cards to restrict reconsideration on Article 21 was in the affirmative.

Budget Committee Chairman McClard made a motion for the Budget Committee to adjourn at 1:12 p.m. Mr. Auclair seconded the motion.

Jack Barnes noted that Selectman Frank Bourque and Selectman Peter Buckingham were not running for re-election. There was a round of applause for their service.

Budget Committee Member Sandy Ellis noted that Chairman Harry McClard and Member Colleen West Coates were not running for re-election. There was a round of applause for their service.

ARTICLE 22-BUDGET COMMITTEE MEMBERSHIP

Shall the Town of Raymond vote to reduce the membership of the Budget Committee from the Seven (7) elected members to five (5) elected members consistent with the provisions of RSA 32:15 Budget Committee Membership. (3/5 Majority Vote Required)

Selectman Buckingham made a motion to amend Article 22 by adding "Recommended by the Board of Selectmen" and removing "(3/5 Majority Vote Required)". Selectman Hoitt seconded the motion. He stated that the 3/5 Majority Vote Required is not necessary.

Moderator Hoelzel opened discussion to the Amendment to Article 22 to the floor.

Selectman Bemis noted that the vote was 3 "yes" to 2 "no". He did not vote for this as he believes that many hands make light work.

Selectman Buckingham noted that he did not vote for this prior to contacting the DRA, who indicated that generally there are seven members in a city.

To Gretchen Gott's Point of Order stating she believed Selectman Buckingham was not keeping his comments with the Amendment, Moderator Hoelzel allowed Selectman Buckingham's comments.

Lee Weldy noted whereas there is a Selectmen's Representative and a School Board Representative that there would actually be seven members. There are currently nine members.

After Carolyn Matthews' Point of Order and Attorney Somers' explanation that the removal of "(3/5 Majority Vote Required)" is an administrative cleanup, Moderator Hoelzel agreed to having two amendments.

Moderator Hoelzel asked and Selectman Buckingham withdrew his original Amendment and Selectman Hoitt withdrew his second to the original Amendment.

Selectman Buckingham made Amendment 1 motion to Article 22 to remove "(3/5 Majority Vote Required)". Selectman Welch seconded. The vote by voting cards was in the affirmative.

Selectman Buckingham made Amendment 2 motion to Article 22 to add "Recommended by the Board of Selectmen". Selectman Welch seconded.

To an inquiry, Moderator Hoelzel responded that the Board of Selectmen can endorse any article.

To Selectman Bemis' request, Moderator Hoelzel did not allow the Board of Selectmen's vote as the amended motion did not state it.

To an inquiry, Attorney Somers responded that there is a statute that allows putting a numerical tally in a warrant article, but has to be adopted by a warrant article.

Moderator Hoelzel declared Amendment 2 to Article 22 was in the affirmative, after a vote by voting cards.

Discussion ensued including concerns with reduction of representation.

Ed French made a motion to move the question and Jack Barnes seconded. The vote by voting cards was in the affirmative.

Selectman Buckingham stated that this Article was proposed by the Budget Committee and he recommends the need to have fewer members on the Budget Committee.

Moderator Hoelzel declared that Article 22 would appear on the official ballot with Amendments 1 and 2.

A motion to restrict reconsideration on Article 22 was made by Selectman Bourque and seconded by Selectman Buckingham. The vote by voting cards to restrict reconsideration on Article 22 was in the affirmative.

ARTICLE 23-ETHICS RULES AMENDMENT

Shall the Town of Raymond vote to amend the current Code of Ethics for the Town, adopted March 11, 2003 to show that under Section II B. Duty to Disclose and A Duty to Recuse, to remove the sentence, "The recused person shall not be present in the hearing room once the public input portion of the hearing is closed and the deliberation and voting process begins."

Selectman Hoitt spoke to this Article stating that it addresses language in the Code of Ethics that is consistent with recent statute and court rulings.

Moderator Hoelzel opened discussion to this article to the floor.

There being no discussion, Moderator Hoelzel declared that Article 23 would appear on the official ballot as written on the warrant.

A motion to restrict reconsideration on Article 23 was made by Selectman Bourque and seconded by Town Manager Wheeler. The vote by voting cards to restrict reconsideration on Article 23 was in the affirmative.

ARTICLE 24-CITIZEN PETITION TO DELEGATE DETERMINATION OF DEFAULT SCHOOL BUDGET TO BUDGET COMMITTEE

Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default school budget to the municipal budget committee which has been adopted under RSA 32:14?
(3/5 Majority Vote Required)

Whereas there was no one present that signed the petition, Moderator Hoelzel read the Citizen Petition and opened discussion to the floor.

To an inquiry if this article is legally binding to the Budget Committee, Attorney Somers responded that it would not have an effect if passes as it pertains to the school budget yet was submitted to the town. Also, it alters language mandated by statute by inserting the word school which is not authorized.

Moderator Hoelzel stated that she would not allow the reading of a letter that was submitted by a petitioner that was not present as it could be taken as an endorsement.

Moderator Hoelzel stated by law this Article requires an Amendment to add a 3/5 Majority Vote. Selectman Bourque made a motion to Amend Article 24 to add (3/5 Majority Vote Required). Selectman Welch seconded the Amendment. The vote by voting cards was in the affirmative.

There being no further discussion, Moderator Hoelzel declared that Article 24 as Amended would appear on the official ballot.

A motion to restrict reconsideration on Article 24 was made by Lee Weldy and second by Harry McClard. The vote by voting cards to restrict reconsideration on Article 24 was in the affirmative.

ARTICLE 25-CITIZEN PETITION FOR NO SMOKING ON TOWN RECREATIONAL PROPERTY

To amend Town Code #273-8: to include Riverside Park and the Town Common so it reads:
No person shall smoke any tobacco related product on town recreational property, including Cammett Field, the Route 107 ball fields, Riverside Park, The Town Common and associated parking areas, unless in a posted designated smoking area to be determined.

Moderator Hoelzel inquired if there were any petitioners present to speak to this article.

Bob Gagnon stated he was a petitioner. He read the article and spoke to the article stating concerns that the areas are mainly for the youth and are trying to cut down on youth smoking.

Moderator Hoelzel opened discussion to this article to the floor.

Discussion ensued including concerns with designated areas and enforcement.

Attorney Somers addressed that the Article is asking for the existing Town Code in 2008 to be amended by the Board of Selectmen, and if passed the Board of Selectmen would determine the designation of smoking areas and the rest of the areas would be prohibited.

There being no further discussion, Moderator Hoelzel declared that Article 25 would appear on the official ballot as written on the warrant.

A motion to restrict reconsideration on Article 25 was made by Selectman Bourque and second by Selectman Bemis. The vote by voting cards to restrict reconsideration on Article 25 was in the affirmative.

Moderator Hoelzel announced that Peter Buckingham and Frank Bourque were not running for re-election as Selectmen and thanked them for their service.

Moderator Hoelzel thanked the citizens who attended and for keeping to the subjects. She noted that this Town Deliberative Session was the shortest on record.

Moderator Hoelzel made a motion to adjourn this Deliberative Session at 2:05 p.m. Tim Louis seconded the motion. The vote by voting cards was in the affirmative. Selectman Welch made a motion to adjourn the Board of Selectmen at 2:06 p.m. Selectman Bemis seconded the motion. The vote was in the affirmative.

Respectfully submitted,


Sharon E. Walls, Town Clerk/Tax Collector

**TOWN OF RAYMOND
SECOND SESSION
MARCH 11, 2014**

The Town of Raymond second session was held Tuesday, March 11, 2014 at the Iber Holmes Gove Middle School Gymnasium. The Accuvote ballot machines and ballot boxes were tested on February 24, 2014 at 8:30 a.m. by the town clerk, town moderator, school district clerk, and school moderator. On March 11, 2014, before 7:00 a.m., Moderator Kathleen Hoelzel inspected the ballot boxes, zeroed tapes on the Accuvote machines were printed and posted, and the ballot boxes were locked. Moderator Hoelzel declared the polls open at 7:00 a.m. The pledge of allegiance was recited. Supervisors of the Checklist Marilyn Semple and Kathleen Blaisdell were present. Moderator Hoelzel swore in the Ballot Clerks: Lorrie O'Connor, Kathleen Stockley, Donna Wheeler, and Michael O'Donnell. Thomas Krantz was sworn in as an assistant election official. Selectmen Greg Bemis, Peter Buckingham, William Hoitt, and Wayne Welch chose to be election officials, and Town Manager Craig Wheeler was sworn in as an election official. Also present: Town Clerk/Tax Collector Sharon Walls, and Assistant Town Clerk/Tax Collector Christina Sapp, who was sworn in as a Deputy Town Clerk/Tax Collector for this day, arrived at 6:45 p.m. The School District Clerk Linda Hoelzel and School Moderator Timothy Louis were present. Moderator Hoelzel announced that Timothy Louis would be the Assistant Moderator. Moderator Hoelzel addressed the rules for election officials and acceptance of absentee ballots. She announced the location of emergency exits. She addressed the rules for electioneering and stated that they were posted outside in the area of electioneering, and she went outside and addressed the electioneering rules. The opening of the absentee ballots was at 1:00 p.m. and remained open until 5:00 p.m. The left side of the town ballot box was opened, emptied, and 1401 ballots were secured at 2:30 p.m. After the polls closed at 7:00 p.m., eight residents were sworn in to count the write-ins. Moderator Hoelzel announced the results of the election. See Article 1-Elected Officials below for the results of a Budget Committee write-in tie and a duplicated write-in for the 3-year term and 2-year term. Moderator Hoelzel declared the polls closed at 7:00 p.m.

Total number of registered voters on checklist: 6,362. New registered voters entered for checklist: 26.
 Total number of votes cast on 3-11-14: Town 877, School 877
 Total number of absentee votes cast on 3-11-14: Town 35, School 36
 Total number of votes cast on 3-11-14: Town 912, School 913
 Total number of spoiled ballots: Town 2, (1 of page 2 and 1 of page 3)

ARTICLE 1-ELECTED OFFICIALS TO SELECT BY NON PARTISAN BALLOT

Two (2) Selectmen for 3-year terms

| | | | |
|----------------------------|-------------|----------------------------|-----------|
| Colleen West Coates | 440* | <i>Write-Ins:</i> | |
| Timothy Auclair | 336 | Colleen West Coates | 3* |
| Jack S. Barnes, Jr. | 450* | Tim Auclair | 3 |
| Nick Longo | 295 | Jack Barnes | 4* |
| | | Nick Longo | 2 |
| | | 5 received | 1 |

Three (3) Budget Committee Members for 3-year terms

| | | | |
|-----------------------|-------------|-----------------------|------------|
| Joshua S. Mann | 638* | <i>Write-Ins:</i> | |
| | | Joshua S. Mann | 9* |
| | | Ed French | 22* |
| | | Tim Auclair | 9 |
| | | Colleen West Coates | 9 |
| | | Peter Buckingham | 6 |
| | | Nick Longo | 5 |

| | |
|-------------------|---|
| Lee Weldy | 5 |
| Jonathan Wood | 4 |
| Frank Bourque | 3 |
| Paul Coates | 3 |
| Grace Collette | 3 |
| Sandy Ellis | 3 |
| David Hoelzel | 2 |
| Grace Collette | 2 |
| Diane (Dee) Naoum | 2 |
| Therien Welch | 2 |
| 28 received | 1 |

The write-ins for one of two open positions for Budget Committee Members for 3-year terms resulted in a tie of 9 votes each for Colleen West Coates and Timothy Auclair, who were both present. Moderator Hoelzel and Town Clerk Walls conducted a drawing. Timothy Auclair's name was drawn. Mr. Auclair declined as he is currently on the Budget Committee. Ms. West Coates also declined as she was just declared a Board of Selectman member. Moderator Hoelzel announced that the Budget Committee would be required to appoint a member for this opening.

One (1) Budget Committee Member for a 1-year term

| | | | |
|-----------------------------|-------------|--------------------|-----------|
| Kimberlee A. Tyndall | 663* | <i>Write-Ins:</i> | |
| | | Kim Tyndall | 7* |
| | | Lee Weldy | 3 |
| | | Ed French | 2 |
| | | 11 received | 1 |

One (1) Budget Committee Member for a 2-year term

| | | | |
|----------------------|------------|------------------|----|
| <i>Write-Ins:</i> | | | |
| Ed French | 14* | Therien Welch | 12 |
| Colleen (West)Coates | 7 | Tim Auclair | 3 |
| Don Hedman | 3 | Jonathan Wood | 3 |
| John Steward | 2 | Grace Collette | 2 |
| Steve Wallerstein | 2 | David Hoelzel II | 2 |
| Ted Janusz | 2 | David Spinney | 2 |
| Frank Bourque | 2 | Lee Weldy | 2 |
| | | 32 received | 1 |

Moderator Hoelzel noted that, if he accepts, Ed French could choose the opening for the 3-year term or 2-year term, and the Budget Committee would be required to appoint a member for the opening not chosen.

Two (2) Planning Board Members for 3-year terms

| | | | |
|-------------------------|-------------|-------------------------|-----------|
| Don Hedman | 400* | <i>Write-Ins:</i> | |
| Ted Janusz | 319 | Don Hedman | 4* |
| Carolyn Matthews | 510* | Carolyn Matthews | 6* |
| | | Ted Janusz | 3 |
| | | 9 received | 1 |

Two (2) Ethics Committee Members for 3-year terms

| | | | |
|-----------------------|-------------|---------------|---|
| <i>Write-Ins:</i> | | | |
| Joyce Wood | 110* | Frank Bourque | 4 |
| Mike O'Donnell | 5* | Frank Bishop | 4 |
| Gary Brown | 3 | Pam Turcotte | 4 |

| | | | |
|----------------|---|----------------------|---|
| Kevin Pratt | 2 | Jonathan (John) Wood | 3 |
| Kathy Lee | 2 | Jack Barnes | 2 |
| Thomas Iverson | 2 | Carolyn Matthews | 2 |
| | | 38 received | 1 |

One (1) Trustee of Trust Funds for a 3-year term

Write-Ins:

| | | | |
|--------------------|------------|----------------|---|
| Kevin Woods | 65* | Ed French | 7 |
| Tina Thomas | 13 | Grace Collette | 4 |
| Kim Tyndall | 3 | Jerry Zimmer | 2 |
| | | 24 received | 1 |

One (1) Library Trustee for a 3-year term

| | | | |
|--------------------------|-------------|-----------------------|-----------|
| Sabrina B. Maltby | 695* | <i>Write-Ins:</i> | |
| | | Sabrina Maltby | 6* |
| | | 5 received | 1 |

One (1) Town Moderator for a 2-year term

| | | | |
|----------------------------|-------------|-------------------------|-----------|
| Kathleen M. Hoelzel | 710* | <i>Write-Ins:</i> | |
| | | Kathleen Hoelzel | 6* |
| | | Jonathan Wood | 3 |
| | | 7 received | 1 |

One (1) Town Treasurer for a 3-year term

| | | | |
|-------------------|-------------|----------------|---|
| <i>Write-Ins:</i> | | | |
| Ed French | 175* | Grace Collette | 8 |
| Tina Thomas | 29 | 21 received | 1 |

One (1) Town Clerk/Tax Collector for a 3-year term

| | | | |
|------------------------|-------------|------------------------|-----------|
| Sharon E. Walls | 748* | <i>Write-Ins:</i> | |
| | | Sharon E. Walls | 7* |
| | | 1 received | 1 |

One (1) Supervisor of the Checklist for a 6-year term

| | | | |
|--------------------------|-------------|--------------------------|-----------|
| John Beauvilliers | 658* | <i>Write-Ins:</i> | |
| | | John Beauvilliers | 6* |
| | | 1 received | 1 |

ARTICLE 2-ZONING AMENDMENT: CRITERIA FOR SPECIAL EXCEPTIONS

To see if the Town of Raymond will vote to amend the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board by amending *Article IX, Section 9.200 – Criteria for Special Exceptions*, to encourage applicants seeking a Special Exception to request a joint hearing with the Planning Board and Zoning Board of Adjustment, and to change the criteria under which special exceptions are considered.

Recommended by the Raymond Planning Board.

YES 464* NO 185

ARTICLE 3-OPERATING BUDGET

Shall the Town of Raymond vote to raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles or other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set therein, totaling Seven Million Eight Hundred Forty-two Thousand Fourteen Dollars (\$7,842,014)?

Components of this budget Include: \$ 7,046,999 Town Operating Budget
 \$ 795,015 Water Department Budget
 \$ 7,842,014

Should this article be defeated, the default budget shall be Seven Million Seven Hundred Fifty Thousand Two Hundred Fifty-six Dollars (\$7,750,256), which is the same as last year, with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Components of default budget include: \$6,922,179 Town Default Budget
 \$ 828,077 Water Department Default Budget
 \$7,750,256

NOTE: This operating budget Warrant Article does not include appropriations contained in ANY other Warrant Articles.

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 557* NO 328

ARTICLE 4-SCHOLARSHIP FUND

Shall the Town of Raymond vote to raise and appropriate the sum Two Thousand Dollars (\$2,000) to be placed in the Town of Raymond Scholarship Fund for Raymond High School Senior Graduates and any Raymond resident attending their first year of college (established pursuant to Warrant Article 23 at the 2000 Town Meeting)? Said funds are to be administered by the Board of Selectmen as agents to expend.

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 712* NO 163

ARTICLE 5-SOCIAL SERVICE AGENCIES

Shall the Town of Raymond vote to raise and appropriate the sum of Sixty-nine Thousand Eight Hundred Twenty Dollars (\$69,820) in support of the following?

| | | |
|---|-----------|----------------------|
| A Safe Place: | \$ | 2,875 |
| American Red Cross: | \$ | 1,850 |
| Area Homemaker Health Aide Service: | \$ | 4,000 |
| Court Appointed Service Advocates: | \$ | 500 |
| Child Advocacy Center of Rockingham County: | \$ | 1,000 |
| Child and Family Services: | \$ | 5,500 |
| Lamprey Health Care: | \$ | 6,500 |
| Retired Senior Volunteer Program: | \$ | 600 |
| Richie McFarland Children Center: | \$ | 3,025 |
| Rockingham Community Action: | \$ | 36,000 |
| Rockingham County Nutrition Program: | \$ | 3,670 |
| Seacoast Mental Health: | \$ | 3,000 |
| Sexual Assault Support Services: | \$ | <u>1,300</u> |
| TOTAL: | \$ | <u>69,820</u> |

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 680* NO 201

ARTICLE 6-MOSQUITO SPRAYING

Shall the Town of Raymond vote to raise and appropriate the sum of Forty-two Thousand Dollars (\$42,000) for the purpose of controlling the Adult Mosquito Population in the Town of Raymond? Methods to include, but may not be limited to, spraying bacterial insecticide into stagnant water for mosquito larvae control and other reasonable steps to achieve adequate control?

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 738* NO 151

ARTICLE 7-CAPITAL IMPROVEMENTS

Shall the Town of Raymond vote to raise and appropriate the sum of One Hundred Ninety Thousand Dollars (\$190,000) to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents thereof?

| | |
|--|--------------------------|
| General Government Buildings Maintenance and Improvement: | \$ 25,000 |
| Highway Department Vehicle Repair and Replacement: | \$ 45,000 |
| Highway Department Heavy Equipment: | \$ 20,000 |
| Bridge Maintenance: | \$ 0 |
| Sidewalks: | \$ 0 |
| Town Office Technology: | \$ 5,000 |
| Revaluation: | \$ 0 |
| Master Plan Updates: | \$ 0 |
| New Town Facilities: | \$ 0 |
| Library: | \$ 0 |
| Police Dept & Dispatch Equipment and Vehicle | \$ 25,000 |
| Fire Dept Equipment and Vehicle: | \$ 45,000 |
| Recreation Dept Equipment, Vehicles and Facilities | \$ 0 |
| Parks Equipment Vehicles and Facilities: | \$ 25,000 |
| Total to Capital Reserve Funds: | <u>\$ 190,000</u> |

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 678* NO 205

ARTICLE 8-ROAD RECONSTRUCTION PROJECTS

Shall the Town of Raymond vote to raise and appropriate the sum of One Hundred Forty-nine Thousand Dollars (\$149,000) for road reconstruction projects?

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 736* NO 149

ARTICLE 9-CAPTIAL RESERVE FUNDS (WATER REVENUES)

Shall the Town of Raymond vote to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000) to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below? These funds shall be paid by Water Revenues.

| | | |
|--------------------------------------|----|-----------|
| New Water Treatment Facility: | \$ | 0 |
| Clean Wells: | \$ | 0 |
| Paint Water Tank Towers: | | \$ 25,000 |
| Water Dept. Utility Replace Vehicle: | \$ | 0 |
| New Well Site Acquisitions | \$ | 0 |

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 603* NO 278

ARTICLE 10-SHIM AND OVERLAY SPECIAL REVENUE FUND

Shall the Town of Raymond vote to raise and appropriate the sum of Two Hundred Twenty-five Thousand (\$225,000) for road reconstruction and authorize the withdrawal of Two Hundred Twenty-five Thousand (\$225,000) from the Shim and Overlay Special Revenue Fund created for this purpose? No amount to be raised by taxation.

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 750* NO 127

ARTICLE 11-RESCIND POLICE OUTSIDE DETAIL SPECIAL REVENUE FUND, \$22,567

Shall the Town of Raymond rescind the provisions of RSA 31:95-c to restrict revenues from police outside details to expenditures for the purpose of paying these police officers for outside details worked and their associated costs? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the "Police Outside Detail Fund", separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. If this article fails, Warrant Article 12 is null and void. If this article and Warrant Article 12 pass, Warrant Article 13 is null and void.

Recommended by the Board of Selectmen

YES 538* NO 323

ARTICLE 12-ESTABLISH POLICE OUTSIDE DETAIL REVOLVING FUND

Shall the Town of Raymond vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of funding police outside details and to enable purchase of police department equipment and other related expenditures, as may be approved from time to time by the governing board, and to raise and appropriate from the Town's unreserved fund balance the amount of Twenty-two Thousand Five Hundred Sixty-seven Dollars (\$22,567) for deposit into said revolving fund? All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. If this article and Warrant Article 11 pass then Warrant Article 13 is null and void.

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 524* NO 316

ARTICLE 13-POLICE OUTSIDE DETAIL SPECIAL REVENUE FUND

Shall the Town of Raymond vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) for Police Outside Detail Payroll, related expenses and cruiser purchase, and to authorize withdrawal of Two Hundred Thousand Dollars (\$200,000) from the Police Outside Detail Special Revenue Fund created for this purpose, such amount to be raised from police outside detail revenue, with no amount to be raised by taxation? This is a non lapsing appropriation per RSA 32:7, VI and will not lapse until the special detail work and/or cruiser purchase is completed or until December 31, 2016, whichever comes first. This Warrant Article is null and void if Warrant Articles 11 and 12 pass.

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 486* NO 346

ARTICLE 14-RESCIND CABLE TV SPECIAL REVENUE FUND, \$37,111

Shall we rescind the provisions of RSA 31:95-c to restrict revenues from cable television franchise fees to expenditures for the purpose of paying cable television related costs? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the "Cable TV Fund", separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. If this article fails, Warrant Article 15 is null and void. If this article and Warrant Article 15 pass then Warrant Article 16 is null and void.

Recommended by the Board of Selectmen

YES 482* NO 358

ARTICLE 15-ESTABLISH CABLE TV REVOLVING FUND

Shall the Town of Raymond vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of funding the Raymond Community Television related costs and to enable purchase of cable TV equipment, as may be approved from time to time by the governing board, and to raise and appropriate from the Town's unreserved fund balance the amount of Thirty-seven Thousand One Hundred Eleven Dollars (\$37,111) for deposit into said revolving fund? All revenues received from cable TV franchise fees will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. If this article and Warrant Article 14 pass then Warrant Article 16 is null and void.

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 484* NO 355

ARTICLE 16-CABLE TV SPECIAL REVENUE FUND

Shall the Town of Raymond vote to raise and appropriate the sum of Forty-two Thousand One Hundred Eighty Dollars (\$42,180) for Cable TV operating expenses and replacement of equipment in the Raymond High School meeting rooms, control rooms and studio, and to authorize the withdrawal of Forty-two

Thousand One Hundred Eighty Dollars (\$42,180) from the Cable TV Special Revenue Fund created for this purpose, such amount to be raised through cable franchise fees, with no amount to be raised by taxation? This is a non lapsing appropriation per RSA 32:7, VI and will not lapse until the operational expenses and/or equipment purchases are completed by December 31, 2016, whichever comes first. This Warrant Article is null and void if Warrant Articles 14 and 15 pass.

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 517* NO 309

ARTICLE 17-VACATION AND SICK LEAVE FUND

Shall the Town of Raymond vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Vacation and Sick Leave Expendable Fund for Non-union Employees (established pursuant to Warrant Article #25 of the 2004 Town Meeting) for the purpose of paying out accrued time as indicated in the Town of Raymond Personnel Policy?

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 576* NO 289

ARTICLE 18-APPOINT SELECTMEN AS AGENTS OF FUND

Shall the Town of Raymond vote to appoint the Board of Selectmen as agents to expend from the Vacation and Sick Leave Expendable Fund for Non-Union Employees (established pursuant to Warrant Article #25 of the 2004 Town Meeting)?

Recommended by the Board of Selectmen

YES 489* NO 371

ARTICLE 19-APPROPRIATION FOR THE 250TH ANNIVERSARY CELEBRATION

Shall the Town of Raymond vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purpose of funding the Raymond 250th Anniversary Celebration in 2014? This is a special Warrant Article.

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 568* NO 306

ARTICLE 20-APPROPRIATION FOR THE RE-OPENING OF CARROLL LAKE BEACH

Shall the Town of Raymond vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to re-open Carroll Lake Beach (Tax Map 27-4, Lots 4 & 5) along the Lamprey River? The beach was opened in 1997 and closed in 2006. This is a Special Warrant Article.

Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.

YES 400 NO 477*

ARTICLE 21-APPOINTMENT OF TOWN TREASURER

To see if the town will vote to change the office of town treasurer from an elected position to an appointed position in accordance with RSA 41:26-e. Such appointment shall be made in accordance with RSA 669:17-d by the Board of Selectmen. Such appointment shall be made in writing and shall include the compensation to be paid. If approved the person holding the elected office shall continue to hold such office until the next annual town election following the vote.

Recommended by the Board of Selectmen

YES 366 NO 493*

ARTICLE 22-BUDGET COMMITTEE MEMBERSHIP

Shall the Town of Raymond vote to reduce the membership of the Budget Committee from the Seven (7) elected members to five (5) elected members consistent with the provisions of RSA 32:15 Budget Committee Membership. (3/5 Majority Vote Required)

YES 531* NO 331

ARTICLE 23-ETHICS RULES AMENDMENT

Shall the Town of Raymond vote to amend the current Code of Ethics for the Town, adopted March 11, 2003 to show that under Section II B. Duty to Disclose and A Duty to Recuse, to remove the sentence, "The recused person shall not be present in the hearing room once the public input portion of the hearing is closed and the deliberation and voting process begins."

YES 411 NO 429*

ARTICLE 24-CITIZEN PETITION TO DELEGATE DETERMINATION OF DEFAULT SCHOOL BUDGET TO BUDGET COMMITTEE

Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default school budget to the municipal budget committee which has been adopted under RSA 32:14?

YES 382 NO 441*

ARTICLE 25-CITIZEN PETITION FOR NO SMOKING ON TOWN RECREATIONAL PROPERTY

To amend Town Code #273-8: to include Riverside Park and the Town Common so it reads:
No person shall smoke any tobacco related product on town recreational property, including Cammett Field, the Route 107 ball fields, Riverside Park, The Town Common and associated parking areas, unless in a posted designated smoking area to be determined.

YES 527* NO 321

A motion was made by Ed French and seconded by Arlene French to adjourn. The vote was in the affirmative. There being no further business, Moderator Hoelzel adjourned the Town of Raymond Second Session at 9:27 p.m.

Respectfully submitted,

Sharon E. Walls
Sharon E. Walls
Town Clerk/Tax Collector

**TOWN OF RAYMOND
STATE PRIMARY ELECTION
TUESDAY, SEPTEMBER 9, 2014**

The State Primary Election was held at the Iber Holmes Gove Middle School Gymnasium on Tuesday, September 9, 2014. Moderator Kathleen Hoelzel announced that the election had been properly posted and that she had inspected and locked the voting machines. Zero tapes were run on the voting machines and were posted. Before the opening of the polls, the ballots were counted by the Ballot Clerks. The Ballot Clerks and Election Officials for this election were sworn in by Moderator Hoelzel. The Supervisors of the Checklist Marilyn Semple, Kathleen Blaisdell, and John Beauvilliers were all present. Ballots Clerks for this election were Lorraine O'Connor, Pauline Gordon, and Jennifer Ferrante. Tim Louis was sworn in as Assistant Moderator. Craig Wheeler and Thomas Krantz were sworn in as Assistant Election Officials. Moderator Hoelzel announced that the absentee ballots would be processed at 9:00 a.m. and would remain open for processing until 5 p.m. Whereas Kathleen Hoelzel was on the ballot running for State Representative, Tim Louis assisted Town Clerk Sharon Walls with the processing of the absentee ballots. Included in her opening statements, Moderator Hoelzel announced that the Town Clerk has determined that she or an appointee would go as far as 17 miles to assist any registered voter who has not but wishes to vote absentee today. The individual will have to show that he/she could not have foreseen, prior to today, the need for an absentee ballot. This will be in effect until 3:30 p.m. to allow the clerk to assist the voter and return to the polls with the ballot prior to 5 p.m.

The flag was saluted and Moderator Hoelzel declared the polls opened at 7 a.m. Moderator Hoelzel declared the polls officially closed at 7 p.m., however, every person in the polling place at that time was allowed to cast their vote.

The voting results of this election is as follows:

| | |
|---|--------------|
| Total number registered as Republicans on checklist | 2,053 |
| Total number registered as Democrats on checklist | 1,308 |
| Total number of registered as Undeclared on checklist | <u>3,065</u> |

| | |
|---|-------|
| Grand total of names on checklist (this number includes Election day registrations.) | 6,426 |
|---|-------|

Republican Ballot

Governor

| | |
|------------------|------|
| Walt Havenstein | 465* |
| Andrew Hemingway | 333 |
| Jonathan Smolin | 12 |
| Daniel J. Greene | 35 |

Write-Ins for Governor

| | |
|---------------|---|
| Hassan | 3 |
| Maggie Hussan | 2 |
| None | 1 |
| Mike Palumbo | 1 |

United States Senator

| | |
|----------------|------|
| Bob Smith | 268 |
| Gerard Beloin | 2 |
| Scott P. Brown | 388* |
| Robert D'Arcy | 2 |

Write-Ins for United States Senator

| | |
|---------------------|---|
| Jean Shaheen | 2 |
| John S. Barnes, Jr. | 1 |
| Dave Boutin | 1 |
| Vermin Supreme | 1 |

| | |
|-----------------|-----|
| Miro Dziedzic | 2 |
| Mark W. Farnham | 3 |
| Bob Heghmann | 6 |
| Walter W. Kelly | 2 |
| Andy Martin | 5 |
| Jim Rubens | 188 |

| | |
|-----------------------------------|------|
| <u>Representative in Congress</u> | |
| Brendan Kelly | 88 |
| Frank C. Guinta | 389* |
| Dan Innis | 358 |
| Everett Jabour | 19 |

| | |
|----------------------------|------|
| <u>Executive Councilor</u> | |
| Christopher Sununu | 703* |

| | |
|----------------------|------|
| <u>State Senator</u> | |
| Howard Pearl | 115 |
| John Reagan | 637* |

| | |
|--|------|
| <u>State Representatives</u> (Vote for not more than 3) | |
| Carolyn L. Matthews | 462* |
| Kathleen M. Hoelzel | 539* |
| L. Mike Kappler | 581* |

| | |
|------------------|------|
| <u>Sheriff</u> | |
| Michael Downing | 512* |
| David J. Lovejoy | 238 |

| | |
|------------------------|------|
| <u>County Attorney</u> | |
| Michael F. DiCroce | 280* |
| Jason Grosky | 181 |
| Michael Zaino | 70 |
| Patricia Conway | 212 |

Write-Ins for Representative in Congress
(no write-ins)

Write-Ins for Executive Councilor

| | |
|-----------------|---|
| John J. Hayes | 1 |
| Kimberly Warren | 1 |
| Anyone Else | 1 |
| Robert Burns | 1 |
| Bob Burns | 1 |
| Fag | 1 |
| Robin McLane | 1 |

Write-Ins for State Senator

| | |
|-----------------|---|
| Jack Barnes | 8 |
| Nancy Fraher | 1 |
| Jace Robertson | 1 |
| Hillary Clinton | 1 |
| Russ Prescott | 1 |

Write-Ins for State Representatives

| | | | |
|-----------------|---|-----------------|---|
| Paul Brown | 2 | Ed French | 1 |
| Russell Hammond | 2 | Dan Dececca | 1 |
| Jack Barnes | 1 | Terry Mander | 1 |
| Timothy Brusso | 1 | Mel Gibson | 1 |
| Cook Book Mike | 1 | Sally Paradis | 1 |
| Val Kilmer | 1 | Cindy Bodendorf | 1 |
| Kathy McDonald | 1 | Lyman Hammond | 1 |

Write-Ins for Sheriff

| | |
|--------------|---|
| Dante Mazzan | 1 |
| None | 1 |
| Dan Linehan | 1 |
| Barak Obama | 1 |

Write-Ins for County Attorney

| | |
|------|---|
| None | 1 |
|------|---|

County Treasurer
Edward Buck 660*

Write-Ins for County Treasurer
Deb 1
Maureen Barrow 1

Register of Deeds
Cathy Stacey 668*

Write-Ins for Registry of Deeds
Kathleen M. Hoelzel 1
Mel Gibson 1
Faye Hammond 1

Register of Probate
Mark Laliberte 646*

Write-Ins for Register of Probate
(no write-ins)

Delegates to the State Convention
(Vote for not more than 3)
Julie M. Laughner 530*
Darlene Marie Pawlik 548*

Write-Ins for Delegates to the State Convention

| | | | |
|-----------------------|----|----------------------|---|
| Jack Barnes | 5* | Carolyn Matthews | 4 |
| Mark Pawlik | 2 | Kathleen Hoelzel | 3 |
| Mike Kappler | 4 | Cindy Bodendorf | 2 |
| Russell Hammond | 2 | Russell Hammond | 2 |
| Jim Taylor | 1 | Richard J Roberts Jr | 1 |
| Spiro Konstantopolous | 1 | Phil Robertson | 1 |
| Wayne Welch | 1 | Chris Matarogas | 1 |
| Hobes | 1 | Johnny Manzel | 1 |
| Greg Bemis | 1 | Scott Baker | 1 |
| David Hamilton | 1 | Jeff Whitney | 1 |
| Cathy Stacy | 1 | Christine Vogel | 1 |
| Michael Manlet | 1 | Andy Harmon | 1 |
| Ronald Kennedy | 1 | Paul Brown | 1 |
| Clirk Sukfena | 1 | Tim Powers | 1 |
| Paul Coates | 1 | Mark Pawlick | 1 |
| Billy O'Connor | 1 | Susan Olson | 1 |
| Kathleen Hollanback | 1 | Mike Knowlann | 1 |

Democratic Ballot

Governor
Ian Freeman 12
Maggie Hassan 115*
Clecia Terrio 3

Write-Ins for Governor
Amy Hemmingway 1
Walt Haverstein 2

United States Senator
Jeanne Shaheen 121*

Write-Ins for United States Senator
Scott Brown 5
Rubens 1
Daisy Duck 1
Jack Barnes 1

Representative in Congress
Carol Shea-Porter 116*

Write-Ins for Representative in Congress
Melinda Garcia 2

| | |
|------------------|---|
| Tim Louis | 1 |
| Franklin Johnson | 1 |
| Minnie Mouse | 1 |
| Frank Guinta | 1 |
| Dan Innis | 1 |

Executive Councilor

Robin McLane 119*

Write-Ins for Executive Councilor
(no write-ins)

State Senator

Nancy R. B. Fraher 120*

Write-Ins for State Senator
Jack Barnes 1

State Representatives

(Vote for not more than 3) (no candidates filed)

Write-Ins for State Representatives

| | | | | | |
|-------------------|----|-----------------|----|-------------------|----|
| Carolyn Matthews | 8* | Kathy Hoelzel | 3* | Jack Barnes | 2* |
| Anthony Disrusula | 1 | Edward Nelson | 1 | Cheryl Killam | 1 |
| Mike Kappler | 1 | Reagan | 1 | Dean Wunderly | 1 |
| Charles White | 1 | Richard Malloun | 1 | Jeffrey J Sweeney | 1 |
| Jack Thorsen | 1 | Mike | 1 | | |
| Jeff Currier | 1 | Kevin Spence | 1 | | |
| Kevin Woods | 1 | Howard Johnson | 1 | | |
| Charles Proulx | 1 | Robert Davis | 1 | | |
| Cathy Mayo | 1 | Kate Wiegard | 1 | | |
| Matt Shaw | 1 | Brian Lehman | 1 | | |
| Kelly Lehman | 1 | Aren Aquino | 1 | | |

Sheriff

Dante Mazzari 97*

Write-Ins for Sheriff

| | |
|--------------|---|
| Downing | 4 |
| Mike Downing | 2 |
| Dicroce | 1 |
| Lovejoy | 1 |

County Attorney

Joe Plaia 110*

Write-Ins for County Attorney

| | |
|----------------|---|
| Larry Busswell | 1 |
| Mike Dicrose | 1 |

County Treasurer

Maureen Barrows 111*

Write-Ins for County Treasurer
(no write-ins)

Register of Deeds

John Robinson 113*

Write-Ins for Register of Deeds
(no write-ins)

Register of Probate

Lenore Patton 112*

Write-Ins for Register of Probate
(no write-ins)

There being no further business, Moderator Hoelzel adjourned at 10:30 p.m.

A True Copy Attest,

Sharon E. Walls

Sharon E. Walls, Town Clerk/Tax Collector

STATE GENERAL ELECTION TUESDAY, NOVEMBER 4, 2014

The State General Election was held at the Iber Holmes Gove Middle School Gymnasium on Tuesday, November 4, 2014. Moderator Kathleen Hoelzel announced that the election had been properly posted and that she and Town Clerk/Tax Collector Sharon E. Walls had inspected and locked the ballot machines prior to the opening of the polls. Moderator Hoelzel announced that the uncast ballots were counted twice by the Town Clerk's Office, and zero tapes were printed from the Accuvote machines and posted. The Ballot Clerks and Election Officials were sworn in by Moderator Kathleen Hoelzel. The Supervisors of the Checklist Marilyn Semple, Kathleen Blaisdell, and John Beauvilliers were all present. Deputy Town Clerk/Tax Collector Kathy Cramer was present to assist the Supervisors of the Checklist and the Town Clerk/Tax Collector. The Ballot Clerks for this election were Kathleen Stockley, Pauline Gordon, Jennifer Ferrante, and Donna Wheeler. The Election Officials for this election were Selectmen Wayne Welch, Gregg Bemis, Jack Barnes, William Hoitt, and Colleen West Coates. Tim Louis was sworn in as Assistant Moderator. Craig Wheeler, Christina Sapp, and Thomas Krantz were sworn in as Assistant Election Officials. Moderator Kathleen Hoelzel announced that the absentee ballots would be processed at 9:00 a.m. and would remain open until 5 p.m. Whereas Kathleen Hoelzel was on the ballot running for a State office, Assistant Moderator Louis assisted Town Clerk/Tax Collector Sharon Walls with the processing of the absentee ballots. Included in her opening statements, Moderator Hoelzel announced that the Town Clerk has determined that she or an appointee would go as far as 17 miles to assist any registered voter who has not but wishes to vote absentee today. The individual will have to show that he/she could not have foreseen, prior to today, the need for an absentee ballot. This will be in effect until 3:30 p.m. to allow the clerk to assist the voter and return to the polls with the ballot prior to 5 p.m. An individual voter claimed that the Accuvote machine did not count his ballot. Moderator Hoelzel had the individual fill out a complaint form. She will make a copy and send it to the voter, and she will send the original to the Attorney General. At 12:30 p.m. one ballot box was emptied and secured by Assistant Moderator Louis under the supervision of Moderator Hoelzel. At 4:45 p.m. the other ballot box was emptied and secured by Assistant Moderator Louis under the supervision of Moderator Hoelzel.

The flag of the U.S. was saluted and Moderator Hoelzel declared the polls opened at 7:00 a.m.

The voting results of this election are as follows:

| | |
|---|-------|
| Total number registered as Republicans on checklist | 2,138 |
| Total number registered as Democrats on checklist | 1,338 |
| Total number registered as Undeclared on checklist | 3,174 |

| | |
|---|-------|
| Grand total of names on checklist (this number includes the persons who registered and voted on election day) | 6,650 |
|---|-------|

| | |
|---|-------|
| Total number of Ballots Cast by Election Day voters | 3,210 |
| Total number of Ballots Cast by Absentee voters | 128 |
| Total number of Ballots Cast | 3,338 |

The results of this election are as follows:

Governor

| | |
|--------------------------------------|-------------------------|
| Maggie Hassan (Democratic Candidate) | 1,422 + 1 as a write-in |
|--------------------------------------|-------------------------|

| | |
|--|-------------------------|
| Walt Havenstein (Republican Candidate) | 1,845 + 1 as a write-in |
|--|-------------------------|

Write-Ins

Andrew Hemingway 5
 John Stark 2
 4 write-in names had 1 vote

United States Senator

Jeanne Shaheen (Democratic Candidate) 1,373 + 3 as a write-in
 Scott P. Brown (Republican Candidate) 1,887 + 1 as a write-in

Write-Ins

| | | | |
|----------------|----|------------------------------|---|
| Bob Smith | 21 | Gardner Goldsmith | 2 |
| Jeanne Shaheen | 3 | Mickie Mouse | 2 |
| Dan Annis | 2 | 10 write-in names had 1 vote | |

Representative in Congress

Carol Shea-Porter (Democratic Candidate) 1,284 + 2 as a write-in
 Frank C. Guinta (Republican Candidate) 1,960

Write-Ins

6 write-in names had 1 vote

Executive Councilor

Robin McLane (Democratic Candidate) 1,063
 Christopher Sununu (Republican Candidate) 2,084

Write-Ins

5 write-in names had 1 vote

State Senator

Nancy R. B. Fraher (Democratic Candidate) 1,130
 John Reagan (Republican Candidate) 2,003

Write-ins

Nancy Fraher 2
 4 write-in names had 1 vote

State Representatives (Vote for not more than 3)

Carolyn L. Matthews (Republican Candidate) 1,967 + 1 as a write-in
 Kathleen M. Hoelzel (Republican Candidate) 2,015 + 1 as a write-in

L. Mike Kappler (Republican Candidate) 2,011 + 1 as a write-in

Write-Ins

| | | | |
|-------------|---|---------------|---|
| Jack Barnes | 3 | Deb Gabowski | 3 |
| Tim Louis | 3 | Jonathan Wood | 2 |
| Paul Brown | 2 | James Small | 2 |
| No one | 3 | Anyone else | 4 |

81 write-in names had 1 vote

Sheriff

| | |
|--|-------|
| Dante Mazzari (Democratic Candidate) | 887 |
| Michael Downing (Republican Candidate) | 2,143 |

Write-Ins

David Lovejoy 2
13 write-in names had 1 vote

County Attorney

| | |
|----------------------------------|-------|
| Joe Plaia (Democratic Candidate) | 953 |
| Patricia Conway | 2,045 |

Write-Ins

8 write-in names had 1 vote

County Treasurer

| | |
|--|-------|
| Maureen Barrows (Democratic Candidate) | 1,231 |
| Edward R. Buck (Republican Candidate) | 1,776 |

Write-Ins

6 write-in names had 1 vote

Register of Deeds

| | |
|--------------------------------------|-------|
| John Robinson (Democratic Candidate) | 953 |
| Cathy Stacey (Republican Candidate) | 2,043 |

Write-Ins

5 write-in names had 1 vote

Register of Probate

| | |
|--------------------------------------|-------|
| Lenore Patton (Democratic Candidate) | 1,043 |
| Mark Laliberte | 1,936 |

Write-Ins

8 write-in names had 1 vote

Moderator Hoelzel declared the polls officially closed at 7:03 p.m., however every person in the building at that time was allowed to cast their vote. The results of this election were tallied and announced to the public.

There being no further business, Moderator Hoelzel adjourned at 9:30 p.m.

A True Copy Attest:

Sharon E. Walls
Sharon E. Walls
Town Clerk/Tax Collector



*Departments,
Boards
&
Committee
Reports*

*Community Development Department
Business & Economic Development Council (RBEDC)
Jennifer O'Neill, Chairman*

2014 was a year of renewing for Economic Development in Raymond. We kicked the year off with a charrette called Envision Raymond. A charrette is a meeting in which all stakeholders in a project attempt to resolve conflicts and map solutions. It was held at the new Regional Economic Development building on Main Street. Board & Committee members, town employees and residents were invited. A company called BETA, Inc. was brought in to look at Raymond from the outside and to help us identify our community's strengths and weaknesses. Besides some great action steps on moving Raymond forward, they told us that they look at certain things when coming into a community, i.e. access to transportation corridors, recreational opportunities, town facilities, the unique character of a town, etc. They found that Raymond had everything, we were just not utilizing it to the best that we could.

We had another meeting a few months later with the New Hampshire's Department of Regional Economic Development (DRED). We wanted to revitalize our relationship with them so when businesses are looking for new locations or to relocate, Raymond was on the radar. This meeting was also held at the Raymond Economic Development Center and included the RBEDC, the Selectman, business owners and representatives from several town boards. The NH-DRED representatives gave us some great feedback on what we can be doing better as a town and a community to attract new businesses.

We have been continually working on the action items that came from these two great, informative meetings. We have been coordinating with different groups in town to have more activities in the common, clean up different areas in town, including the Rail Trail and an area near the Historical Society. We met with the downtown businesses to discuss what issues they have that we might be able to help. One of the things was parking around downtown. We were able to brainstorm and open new areas of parking including changing the direction of parking around the common which added 6 new parking spaces. A great source of income for the restaurants downtown are the snowmobilers in the winter. We were able to define some areas for snowmobile parking.

We have many projects in the works for 2015 including Adopt-a-Spot areas and some new Welcome to Raymond signs to capture all the areas people enter into Raymond. We are thinking outside the box to fund these projects with no cost to the tax payers.

We are open to suggestions and new members. Please feel free to contact myself, Jen O'Neill, jen@moxdog.com or Ernie Creveling, ecreveling@raymondnh.gov, with any questions.

Chairman Jennifer O'Neill,
Board of Selectman Representative Jack Barnes,
BOS Alternate Wayne Welch,
Ex Officio Town Manager, Craig Wheeler,
Community Development Director, Ernest Cartier Creveling.

Community Development/Administrative Services

Ernest M. Cartier Creveling, Director

Planning Division • Building & Health Division • ZBA • Economic Development

The Community Development and Administrative Services Department consists of five overall functions: (1) To provide technical and staff support to the Planning Board, (2) To administer the Zoning Ordinance, along with building codes and other health/safety issues, (3) To provide technical and staff support to the Zoning Board of Adjustment, (4) To provide support for the administration in the form of human resources and information technology management and, (5) To work with the Town Manager, Board of Selectmen and community stakeholders to support ongoing economic development activities and to respond to economic development opportunities as needed.

Community Development Department - Planning Division

Ernest M. Cartier Creveling, Community Development Director/Planner and Robert Price, Planning Technician

As one can see from the Planning Board's report, activity was up by only one application from seven in 2013. We continue to receive inquiries from companies that have been searching for opportunities on a state-wide basis, with those specializing in warehousing and distribution showing the most interest in Raymond.

This year, Richard Mailhot, Raymond's Building Inspector, retired after 31-1/2 years of service. He has provided a range of services over the years for the citizens of Raymond. I would like to thank him for his boundless creativity, shared insights and his guidance through the years. His dedication has made Raymond a better place.

I also extend my heartfelt thanks to Robert Price, Donna Giberson, and Kerri Philibert, my colleagues within the department, along with the other professionals that make up the Technical Review Committee (TRC), which is a subcommittee of the Planning Board. The TRC consists of Public Works Director Steve Brewer, Fire Chief Kevin Pratt, Assistant Fire Chief Paul Hammond, Police Chief David Salois and Planning Technician Robert Price. Mr. Rick Foye has been hired to fill the position of Building Inspector. He will be starting early in the New Year. We wish him luck in his new position!



NOTICE TO RAYMOND PROPERTY OWNERS

Effective July 24, 2011, Per RSA 674:39-aa:

Lots or parcels that were involuntarily merged by a municipality (for zoning, assessing or taxation purposes) prior to September 18, 2010 shall be restored to their pre-merger status at the request of the owner, provided:

- The request is submitted to the Board of Selectmen prior to December 31, 2016; and
- No owner in the chain of title voluntarily merged the lots. The Town of Raymond shall have the burden of proof to show that any previous owner voluntarily merged the lots.

****THIS NOTICE MUST REMAIN POSTED UNTIL JANUARY 01, 2017****

RSA 674:39-aa Restoration of Involuntarily Merged Lots. – (as of 12/01/2011)

I. In this section:

(a) "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner.

(b) "Owner" means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger.

(c) "Voluntary merger" and "voluntarily merged" mean a merger under RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

(a) The request is submitted to the governing body prior to December 31, 2016.

(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.

IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.

V. The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner's request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.

Source. 2011, 206:4, eff. July 24, 2011

Community Development Department

Building & Health Division

Richard J. Mailhot, Building Inspector/Health Officer

The employees of the Building & Health Department serve as a division of the **Community Development Department**, Ernest Cartier Creveling, Director.

The Building / Health office is currently staffed by 1 full time, (40 hours per week), Building Inspector/Health Officer/Plans Reviewer/Zoning Administrator. Additionally there is one Assistant part time, Building/Field Inspector (scheduled only as needed / on an "on call" basis).

With that said the 2014 year end statistics for the Building/Health section are as follows;

- 22 Single family homes replaced, constructed or totally renovated.
 - 125 General building permits (all other than new dwelling)
 - 159 Electrical permits
 - 81 Plumbing permits
 - 41 Septic systems (new and replacement)
 - 46 Fire permits
- = **472 Total permits issued**, with an excess of 1,093 scheduled inspections throughout the year.

With my departure prior to the end of the year I wanted to complete my report to you. The totals listed are through December 22, 2014.

2014 continued with a moderate construction recovery which began in 2011. There continued to be a modicum of varied remodeling, renovations, additions, and expansion projects, many times bringing properties that have gone through a financial discourse of one sort or another, back to occupancy. Mortgage rates remaining low seem to have brought about a continued number of larger additions, as current owners transform their properties to suit their current desires and needs, rather than selling and re-locating. We continue to see the multi-generational expanded families with 2 and even 3 generations sharing living quarters.

The overall need for replaced septic systems continues to be a steady an ever increasing occurrence. In general septic systems are anticipated to last approx. 10 to 15 years with little to no maintenance, 15 to 20 years with reasonable maintenance and use and 20 to 25 years with exceptional maintenance and normal use. Our largest building booms were form 1980 through 1995. Some simple math will tell you that we are in for a very large number of failed septic systems acknowledging we are 25 to 30 years out from our multiyear building booms of the past. The upward trend in failed system has already started.

I started with Raymond in 1983 and as of this writing I have amassed 31.5 years as your Building / Code Enforcement / Health, Officer. I have determined it is time for me to move to the next phase of my life, retirement.



It is a planned move that my wife and I have discussed and planned for several years. My last day with the Town was December 19, 2014. With that said, I would like take a moment in sincerely thanking the residents of Raymond for the opportunity to have served you these many years. I am in hopes that the sum of my service to you coupled with your commitment for a safer Raymond have been achieved.

*Community Development Department
Planning & Zoning Division
Jonathan N. Wood, Chairman*

Planning Board

Chairman Jonathan Wood, Vice Chair Harry McClard, Secretary Steven Wallerstein, Carolyn Matthews, Don Hedman, Gretchen Gott & Greg Bemis ExOfficio.

❖ **2014 Planning Board Project Action List**

- Site Plan – Cozy Corner Coffee Drive-Thru (#2014-001; Approved with conditions 03/20/2014)
- Lot Line Adjustment – Molligi/Town of Raymond (#2014-002; Approved with conditions 04/03/2014)
- Subdivision – Caulfield Revocable Trust (#2014-004; Approved with conditions 05/15/2014)
- Site Plan – Hannaford (#2014-003; Approved with conditions 07/03/2014)
- Site Plan – Slate Rock & Gravel Company, LLC (#2014-005; Approved with conditions 08/07/2014)
- Site Plan – I.C. Reed & Sons, Inc. (#2014-006; Approved with conditions 08/07/2014)
- Site Plan – Southern NH Services (#2014-007; Approved with conditions 10/16/2014)
- Lot Line Adjustment – Greene/Sale-Marland (#2014-008; Approved with conditions 11/06/2014)

With the continued low volume of applications received, the Planning Board spent much of 2014 focusing its efforts on administrative duties. The Board did a minor amount of updating the Master Plan (a bit like eating an elephant a bite at a time), which turned five years old this year.

The major effort this year was to recodify the entire Raymond Zoning Ordinance. The purpose of this task being to make the document more user friendly. Items within the ordinances were not changed, but rearranged. Since the majority of users approach the document from the internet, the on-line document is internally hyperlinked to afford ease to developers in self-determining what uses are and are not allowed within a given zone. Our thanks go out to Ernest Creveling, Robert Price and Carolyn Matthews for their efforts in bringing this project to the Warrant.

The Board sponsored a charrette called “Envision Raymond!” in May at the Rockingham Economic Development Center to brainstorm ideas for downtown Raymond. With the help of an “Out of Town” set of eyes, it was recognized that an often overlooked resource was running right through the middle of our downtown - the Portsmouth Branch of the Rockingham Recreational Rail Trail. As the year continued on, staff worked on implementing practical low-expenditure recommendations that came from the charrette, such as:

- Working with volunteers to clean up the Rockingham Rail Trail and around the Raymond Depot, making some of the locally relevant historical resources more visible and more attractive;
- Developing a proposal to establish a public canoe/kayak launch on the Lamprey River in close proximity to the downtown and with a direct connection to the Rockingham Rail Trail;
- Creating additional parking in the downtown by modifying inefficient parking layouts.

The Planning Charrette recognized three very important assets that town’s need to make itself into a community jewel and a destination point for visitors:

1. Access to transportation systems – NH State Route 101 has two exits in the middle third of the town and Raymond is host to four other well-traveled state roads: Routes 102 and 107, Route 27 and
2. Public recreational opportunities, such as the Rockingham Rail Trail, Dearborn Forest, Onway Lake, Riverside Park, Cammett Fields, and more;
3. Access to water – the Lamprey River is a major feature within the Town of Raymond and should be highlighted.

In essence, in the words of the consultants that assisted with the charrette, “Raymond has it all!”

This year the Board proposes four amendments to the current Raymond Zoning Ordinance:

- The aforementioned recodification of the entire Raymond Zoning Ordinance.
- Creating a new section, Home Occupations, providing a streamlined review process that allows residents of the Town of Raymond to utilize their homes for non-residential activities.
- A revision of the definition of the term Conversion Apartment. The proposed revision creates additional opportunity for owners of single-family dwellings to create separate and independent living space within those dwellings and providing criteria for such conversions.
- Propose creating a new zoning district called the Rail Trail Signage District, located on both the north and south sides of the Rockingham Recreational Rail Trail – Portsmouth Branch for the purpose of establishing requirements for installing signage along the Rail Trail. The purpose being to enhance the Rail Trail user’s experience by informing them of attractions located just off the trail in Raymond.



Conservation Commission

Ted Janusz, Chair

The Raymond Conservation is an appointed advisory Board to the Governing Body and performs under the provisions of NH RSA 36, which is to oversee land conservation matters for the Town. They meet on the second and fourth Wednesday of each month.

The Commission is currently made up of the following members:



Ted Janusz, Chairman
Lorrie O'Connor Vice Chairman
Frank Bishop, Full Time Member
Scott Greenwood, Full Time Member
Paul Hammond, Full Time Member
Bernie Peer, Full Time Member
Marty Devine, Alternate Member

The main goal of the Conservation Commission for 2014 was to make it easier to locate and explore the two town owned properties that are currently in Conservation Restriction by way of an easement that is held by Bear Paw Regional Greenways of Deerfield, New Hampshire.

On the Robinson Hill Conservation Area, a member found an error in the deed that the town will correct. The Conservation Commission also installed a street sign on the town right of way to show the citizens the entrance off Deerfield Rd. The Board looked into establishing a parking area that will be an ongoing endeavor as we look for ways to improve the area for citizens to explore.

On the Lillian Cassier Memorial Forest, the Board partnered with the campers from the Zion Girls Camp to mark the trails with ribbons. The Conservation Commission supplied the materials and they assembled them to help mark the trails to assist the citizens in navigating the 300 plus acres.

A Board Member accompanied Bear Paw on the annual site walk of Robinson Hill and the Lillian Cassier Memorial Forest. At the request from the Raymond Board of Selectmen, the Board assembled a history of Flint Hill area and supplied the Selectmen with our recommendations. The Conservation Commission also recommended to the Board of Selectmen the opening up of 40 plus acres of town owned land to hunting. In conjunction with the Conservation Commission and the Board of Selectmen this was approved.

As we look ahead to the future of Raymond, we will continue to work closely with the town to accomplish and preserve our vast conservation areas for all of the citizens to enjoy now and in the future.

Dudley-Tucker Library

Linda Hoelzel, Director

To celebrate the 250th Anniversary of the incorporation of the town of Raymond, the library hosted an afternoon Summertime Tea in August with Massachusetts based performer Rita Parisi costumed as Mrs. Gordon, a lady from 1908. Mrs. Gordon entertained us with a first-hand account of what it was like to spend a day at Salisbury Beach at the turn of the last century. We also held year-long contest, “Look Up, Look Down, Look All Around – How Well Do You Know Your Town” which featured a photo of a different town landmark each month. A name was drawn monthly and the winner received a \$25.00 gift certificate to a local Raymond business.

We introduced a new card catalog this fall that is a bit more user-friendly. Library patrons can still check their account and renew and reserve titles. Patrons can also see their place in line for reserves, leave a book review, and request an inter-library loan or a title they would like the library to purchase. You will also find a “What’s Hot” tab that will show the most popular titles in our library.

The Summer Reading Program (SRP) “Fizz, Boom, Read!” was a big success with 130 participants reading a total of 3,120 books. The SRP included weekly story time programs for participants and a special program, “The Magic of Science” with Sarah Koski. Magician Scott Jameson was the entertainment for the wrap-up party on August 15th. Linda Sample entertained our young patrons in October as Spinderella and again in December for our Grinch Night Special. In May, Christina Vogel presented an interesting and timely program titled “Crisis in the Ukraine.”

Downloadable audio and e-Books continue to be popular with our patrons. If you received a new Apple or android device during the holidays, you can download free books, with just your library card, at <http://nh.lib.overdrive.com>. For information on how to download to your device, check the NH Downloadable Books Blog at <http://nhdbooks.blogspot.com>.

Thanks to the Friends of the Library, the library is now part of the New Hampshire Astronomical Society’s Library Program. We received an OrionBlast4.5 table telescope that patrons will be able to check out with their library card.

Again this year, thank you to a dedicated staff, and a wonderful Friends group. A special thank you to all our patrons and local businesses who have supported us through the year.

Trustees

Sabrina Maltby, Chair
Karen Currier, Treasurer
Barbara Edgar

| | |
|-----------------------------------|---------------|
| <i>Statistics:</i> | |
| <u>Circulation</u> | |
| Adult | 18,797 |
| Juvenile | 22,401 |
| Young Adult | 1,746 |
| Downloadable Audio | 1,795 |
| Downloadable eBooks | 3,015 |
| Databases | 1,114 |
| Total | 48,868 |
| <u>Computer Usage</u> | |
| Adult | 3,054 |
| Juvenile | 170 |
| Wireless (Inside Use Only) | 355 |
| Total | 3,579 |
| <u>Activity</u> | |
| New Patron Registration | 405 |
| Average Monthly Attendance | 1,684 |
| New Materials Added | 1,321 |
| Special Programs | 99 |
| Attendance at Special Programs | 1,229 |
| Dollar Value of Donated Materials | \$1,931 |

Ethics Committee

Jerry Zimmel, Chair

“Public Service is a Public Trust”

The Raymond Ethics Committee is made up of five (5) elected members serving a three (3) year term. The Ethics Committee is not set up to be the “prosecutor of wrong doing” nor is it to be considered the “Ethics Police”. The Ethics Committee has two main objectives – to serve as quasi-judicial mediators between the general public and public servants and to train public servants with regards to the Raymond Code of Ethics. Properly trained employees, volunteers and board members are essential to growth and stability of our community.

The Ethics Committee meets on the second Tuesday of each month at the Raymond High School. If a second meeting is needed they will meet on the fourth Tuesday at the same location. Meetings generally start at 6:30 p.m. and are televised by RCTV on Channel 22 – Raymond Access Channel.

Some of the major accomplishments of the committee are as follows:

- Develop user friendly inquiry and complaint forms
- Education of boards, volunteers and employees of the Town of Raymond
- Developed a procedure to process inquiries and complaints
- Developed a fair and consistent procedure for pre-hearing and hearings

The Ethics Committee can be reached by email, which is set up independent of the Town of Raymond to assure no conflict of interest. The email address is raymondethicscommittee@yahoo.com . The Committee’s telephone number is 603-895-2735 x220

The Ethics Committee is set up to handle all public inquiries and/or complaints. By definition an **inquiry** is simply a request for clarification regarding a process or procedure that may possibly in question. A **complaint** is a formal “charging” of potential wrong doing or conflict of interest. Anyone filing a complaint must have exhausted all avenues of recourse up the chain of command prior to lodging a complaint with the Ethics Committee.

The meeting minutes are available at the town hall as prescribed by RSA 91-A. The minutes are also available on the Town of Raymond website at www.raymondnh.gov .

The Ethics Committee welcomes public input to better serve your needs.

Jerry Zimmel, Chair
Cheryl Killam, Vice Chair
Gretchen Gott
Joyce Wood



THE OLD BEAN HOUSE.

General Assistance Department

Denise O'Grady, Director

The Town of Raymond Welfare Department, also referred to as General Assistance, is charged with the task of assisting residents who have hit a bump in the road and are unable to support themselves. In order to accomplish this task of qualifying the individual or family, the office looks at only the basic needs of those individuals or families who apply and compares those basic needs with income and assets. Assistance is rendered if basic needs add up to more than income and assets. Basic needs are rent, electric, medication, food and heat. There are items not considered basic needs by the town such as car payments, credit card bills, cell phone bills, insurance and cable bills.

General Assistance at the Town of Raymond's level is intended for emergency situations only. Extended situations such as unemployment benefits, food stamps, Section 8 housing and social security benefits are intended to be met by the State or Federal Government.

Special thanks are given to the many residents, other town departments and employees who assisted the general assistance department throughout the year with very generous donations; you are so very kind.

As always, I would like to take this opportunity to thank the Town Manager Craig Wheeler, the Board of Selectmen and many town employees and town residents for their continued support of this department.



Highway Safety Committee

David T. Salois, Chair

The Raymond Highway Safety Committee is a dedicated group that meets monthly to discuss highway safety and related issues. As stated in the Committee's Mission Statement... "The purpose of the Highway Safety Committee shall be to promote and manage a highway safety program defined to increase safety, to reduce traffic accidents and injuries, and property damage on town roads."

This past year the Committee has undertaken several large projects that will benefit the community in years to come. These items include:

- Speed Limit studies and proposals
- Dudley Road Bridge closure continued
- Numerous sign requests

This past year the Committee agreed that evaluating the speed limits on all town roads was needed. Most of the roadways in the community were laid out when the community smaller and has less traffic flow. With developments being built traffic has increased accordingly the speed limit in some areas on these roadways is no longer appropriate.

The Committee has conducted in house studies and recommended to the Board of Selectmen changes to specific neighborhoods. This has worked well, but is a slow process that involves a great deal of staff time.

The Committee is advisory to the Board of Selectmen. Meaning we have no authority to enact changes, we may only vote to recommend changes and offer our recommendations to the select board. We are comprised of the following members:

Craig Wheeler, Town Manager
Steve Brewer, Public Works Director
Ernie Cartier - Creveling, Economic Development Director
Richard Mailhot, Code Enforcement Officer
Todd Ledoux, School Representative
Denise O'Grady, Secretary

Wayne Welch, Selectmen
Paul Hammond, Assistant Fire Chief
Jerry Zimmer, Citizen Representative
Kevin Pratt, Fire Chief
David Salois, Police Chief

If anyone has a recommendation or request for a highway safety measure, we encourage you to submit it to us using the "Highway Safety Request Form", which may be obtained online or at the town office. Each request received is reviewed carefully and recommendations are made to the Board of Selectmen.

In closing, I wish to offer the Committee's continuing appreciation to Raymond residents for their interest and involvement in highway safety. The Committee is always looking for suggestions to improve the safety of town roads and, to this end, welcome your input. I also wish to thank the Board of Selectmen for the support they have shown the Committee in endorsing many of our recommendations.

Raymond Historic District Commission

David R. Hoelzel, Sr., Chairman

People are often surprised to learn that their Historic District Commission is an arm of the local government. Just like the Zoning Board, Planning Board and other boards, their members are public servants and they must follow the same rules and procedures. Our purpose, as expressed in state law, is “the preservation of cultural resources and particularly of structures and places of historical, architectural and community value.”

One of the responsibilities of the Raymond Historic District Commission is evaluating the appropriateness of proposals for alterations and improvements to properties within Raymond’s established historic overlay district. Raymond’s downtown historic district is characterized by mixed uses, commercial, residential, civic, religious and transportation. The centerpiece is our Town Common. It contains our bandstand with the Veterans Memorial Plaques. Also, the Soldier’s Monument, which was placed on the common in 1910 and restored in 2005, mostly through donations. The Common is surrounded by roads on three sides. Here you will find our library, old fire station, churches, residential homes, and former hostleries. Towards the southeast direction lies the one block commercial center of our town. It stretches to the old Boston and Maine Railroad right of way and Depot. The Depot now houses the Raymond Historical Society and Museum.

Although this area was settled much earlier, the properties which exist today date largely from the turn of the twentieth century. Our town’s devastating fires in 1878 and 1892 severely damaged portions of downtown. Of the properties within Raymond’s center, five were constructed prior to 1893. Old and new, these buildings document many of the important themes in our town’s history.

There were three properties within the historic district that were reviewed by the Commission this past year. All of the proposals encompassed minor changes as determined by the rules and procedures of the Raymond Historic District Commission. Some of the issues reviewed included roofing material, siding and exterior painting and viewscape. The three properties were: The Pilgrim Inn (Tax map 28-3, 86), The Raymond Historical Society (Tax 28-3,95) and the Old Fire Station (Town Office Complex, Tax map 28-3,80) . All proposals were deemed to have “limited impact”. Items reviewed by the Commission were according to the regulations of the Raymond Historic District Commission.

I want to recognize commission member, Elaine Harmon, for her many years of service to the Commission. She was a dedicated member of The Raymond Historic District Commission from 1993 until her recent resignation.

I also want to thank Ernest Creveling, Richard Mailhot and Robert Price for their assistance throughout the year. For more information regarding the Raymond Historic District Commission, please visit the town website at www.raymondnh.gov.





Lamprey Rivers Advisory Committee Annual Report FY October 1, 2013 - September 30, 2014

LRAC Accomplishments: Representatives from towns in the Lamprey River watershed began implementing the rivers management plan with help from towns, planning commissions, land protection organizations, wildlife professionals, and citizens. The final plan was approved on Sept. 26, 2013 and is available at town offices and on www.lampreyriver.org.

Land Protection: The Wild and Scenic Subcommittee has protected 2803 acres and 9.98 miles of river frontage since 1999. For every \$3 of LRAC money spent, an additional \$7 was leveraged from other sources. Updated and more accurate flood maps were produced for the Lamprey. These maps will be very useful in helping to identify and prioritize land protection efforts going forward.

Education and Outreach: In a partnership with Epping Summer Recreation, children were given the opportunity to become Lamprey Rivers Junior Rangers. A similar program is available for families to do on-line. A summer recreational series, "Hike It, Bike It, Like It" offered guided tours of three of the Lamprey's key historical and natural areas. The series will be offered again in 2015.

Wildlife and Ecology: Preliminary data from a follow-up study on rare mussels show that brook floaters are critically imperiled and extirpation seems likely. The cause of the decline appears to be burial from flooding events, but acidic conditions or unsuitable water quality have not been ruled out. Based on recommendations in a tributary fish survey from 2011, research was commissioned to study which culverts pose the greatest problems for fish migration. Results will serve as a starting point for partnerships with towns to address the problems.

History: A fourth and final panel for the Wiswall Falls kiosk featuring John Hatch was completed. The panel also highlights the efforts of citizens to protect the Lamprey River.

Water Quality and Quantity: LRAC continued to support the volunteer monitoring efforts of the Lamprey River Watershed Association to test and report water quality data in 2014. Wild and Scenic Subcommittee funding ensured that years of data were not interrupted. The water quality workgroup began collating years of data from multiple sources with the goal of making these data more accessible and understandable.

Project Review: The project review workgroup commented on several projects that were submitted to the state for environmental permits. The committee does not have the authority to approve or deny permits, but its comments are considered by NHDES prior to issuance of permits. Several complaints or concerns about the river were investigated. When appropriate, the committee notified NHDES and requested follow-up.

Plans for 2015 and Issues to Watch: The full committee will continue its main duties to work on issues identified in the 2013 Lamprey Rivers Management Plan and review projects proposed for the quarter mile corridor around the designated rivers. LRAC will continue to support research, volunteer water quality monitoring, and outreach efforts.

Raymond Fire Department

Fire Chief, Kevin Pratt

This year was a year of remembering the past and celebrating the future of Raymond. The Fire Department enjoyed participating in Raymond's 250th Anniversary Celebration. The year 2014 was also Fire Department's 120th Anniversary. The Firefighters Association bought 36 Commemorative Fire Badges with Raymond's 250th insignia. They also designed a belt buckle with 250th and 120th, with the Old Fire Station on it. This is the third buckle in a series. A huge THANK YOU to *Tuckaway Tavern* for their donation of delicious breakfast foods for our open house run by Jason, Josh, Ed and Brian. There was a whole day of demonstrations from rappelling off the tower with Jon, Raymond, Dave and Matt. To a sprinkler demonstration with the State of NH Trailer. Crystal displayed an RFD picture show with hundreds of past and present pictures. Bill had old post cards to show the history of Raymond. A close up demonstration of Hurst Jaws of life Auto Extrication with Gerry, Micol, Rusty, Ryan, Dan and Rich. Rusty Larrabee and Micol Greenwood actually built a building and set it on fire to be put out by Firefighters. Then for lunch Firefighters made eleven crock pots of homemade Chili and served over 100 people lunch. We had Smokey's 70th Birthday party with three great cakes donated by Tammy Pratt, Vick York and Amy Hauser. We had raffles from public donations and T shirt sales to help with the financial costs, manned by Kerry, Paul and Jason. To top it off, Roger Moore DJ and Jason L. Master of Ceremonies kept the event lively. The Firefighters and their families attended the parades, fireworks open houses and other events as workers, committee members and spectators. We had Firefighter Kerry Pratt win Historical Society chili cook off and Assistant Chief Paul Hammond won the Sportsman Club Black powder sharp shooter contest. I am very proud of this and want to thank everyone involved for their all-out efforts by our members.

Total Calls: 760

| | | | | | | | |
|-------------------|-----|------------------|-----|------------------|----|------------------|-----|
| Structure Fire | 6 | Carbon Monoxide | 21 | Police Assist | 12 | Utility wires | 32 |
| Alarms for fire | 88 | Chimney Fire | 7 | Severe Weather | 6 | Vehicle Accident | 104 |
| Electrical | 32 | False Alarm | 5 | Public Assist | 12 | Vehicle Fires | 7 |
| Ambulance Assist | 121 | jaws extrication | 6 | Smoke Report | 36 | Water Rescue | 2 |
| Appliance Fires | 4 | lock outs | 129 | Sprinkler System | 1 | Water Problems | 10 |
| Auto Extrication | 6 | LP & Haz- Mat | 21 | Mutual Aid | 37 | Wind storm | 4 |
| Brush/grass Fires | 13 | Outside Fire | 16 | Miscellaneous | 22 | | |

Total Fire Protection Actions: 998

| | | | | | |
|------------------|-----|-------------------|----|--------------------|----|
| Blasting | 9 | Fire detector | 21 | Sprinklers system | 6 |
| Burn Complaint | 9 | Fire Prevention | 19 | Public Assists | 9 |
| Burn Permits | 643 | fuel tanks | 31 | Pellet stove | 8 |
| Cert. Occupancy | 64 | Life Safety | 4 | Furnace | 32 |
| Dry hydrants | 21 | LP Gas Line | 37 | Wood stove/chimney | 11 |
| Day/ Foster Care | 11 | Generator install | 6 | Fire place | 2 |
| Fire Drills | 10 | Place of Assembly | 14 | Miscellaneous | 31 |

In the past fire sprinklers have saved lives and businesses in Raymond. Across the country lives are saved daily due to properly installed smoke detectors, carbon monoxide detectors and sprinkler systems. A reminder to all, check your detectors and your batteries yearly. Any

detector that is ten years old may not be reliable and should be replaced. Most business, apartments and our schools are fully equipped with sprinkler systems in place. We are fortunate to have on staff well-trained and dedicated Firefighters and volunteer Firefighters who are ready for action when the need arises and we are confident that the buildings and their occupants are now the safest they have ever been

Of the six structure fires we had this year, July 3rd comes to mind as the busiest day. As people were hurrying home to prepare for the long holiday weekend a strong thunder and lightning storm came through. Firefighters worked fast in sweltering temperatures. Most other fires this year were extinguished in their early stages. All were able to be repaired and reoccupied and no one was seriously injured.

We were honored and proud to respond during the Brentwood house fire as we received a call that a Brentwood police officer was down/shots fired and an out of control house fire. Our Firefighters assisted Brentwood in protecting neighboring houses and extinguishing the fire that threatened nearby homes. Our thoughts and prayers to the Arkell Family were upmost on our minds that day and the weeks to follow.

As always we continue to reach out to our local schools for Fire Prevention Week with Captain Grant and Firefighter Jon Hines leading the fire protection effort. Some of our younger Firefighters helped teach classes with their own children in class. This is a positive way to teach our children about fire safety and prevention methods in case of an emergency. We thank the schools for their collaborative effort!

Training is of the upmost importance. This past year, firefighters volunteered over a 1,000 hours for training and meetings. Time was spent testing equipment reviewing manuals and making sure our equipment is up-to-date. Our daytime crew Assistant Chief Paul Hammond, Captain Jason Grant and Firefighter Jon Hines attention to detail with the trucks, fire protection and inspections has really added to our operation and saved a lot of tax payer dollars. We continue to strive give great value to the citizens of Raymond.

We had several new arrivals to our team, Joseph Carroll, Shaun Waites and Joshua Williamson. We are happy they have joined our ranks. These new probationary Firefighters are undergoing over 200 hours of training each on their own time. Once their certification is complete they will be allowed to enter structure fires. We welcome you to the Town of Raymond and we look forward to working with these fine individuals.

The 1,791 responses to assist the people of Raymond would not be possible without the help of these fine individuals. We would like to thank the many area businesses that always come forward to help the fire department whenever donations, time or volunteering is needed. We truly appreciate all that you do for our community. I would also like to thank all that have helped to save life and property in Raymond and their families for their continued commitment. A thank you to The Firefighters families who supported them during this important work. This also includes but not limited to Public Works, Police, Water Department, Raymond Ambulance, Dispatch, Wal-Mart, Tucker Lodge, and the Town Officials. Everyone's support is very much appreciated. Working as a team is how this all happens. We would like to thank all of the

citizens of Raymond for their continued support and assistance in helping us help others. We invite all to stop by anytime. I'd like to recognize the following Firefighters that respond and personally thank them for their time away from their families.



Raymond Firefighters

Kevin Pratt, Fire Chief/Warden

Paul Hammond, Asst. Chief/Deputy Warden

Micol Greenwood, Deputy Chief/Deputy Warden

Wayne Larrabee, Deputy Chief/Deputy Warden

Jason Grant, Captain/Deputy Warden

Gerard Gallant, Captain/Deputy Warden

Adam Brackett, Lieutenant/Deputy Warden

Robert Allen, FF

Brian Arnold, FF

Raymond Bushey, FF

Scott Cole, FF

Joseph Carroll, FF

Brian Dion, FF

Dave DiTommaso, FF

Norm Frink, FF

Jason Fisher, FF

Jonathan Hines, FF

William Hoitt, FF

Michael Jubinville, FF

Dan Knight, FF

Jason Larochelle, FF

Samantha Larrabee, FF

Josh Mann, FF

Charles MacInnas, FF

Robert McConn, FF

Peter Newcomb, FF

Richard Nunziato, FF

Matthew Paquette, FF

Ryan, Paquette, FF

Steven Pearson, FF

Crystal Pratt-BusheyFF

Kerry Pratt, FF

David Rugoletti, FF

Shaun Waites, FF

Therren Welch, FF

Joshua Williamson FF

Kevin Wunderly, FF



Forest Fire Warden and State Forest Ranger Kevin Pratt, Warden and Neil Bilodeau, Forest Ranger

Your Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Wardens at the Raymond Fire Department 895-3321 to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L: 17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The NH Department of Environmental Services or DES at www.des.state.nh.us also prohibits the open burning of household waste. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest. For more information contact the Division of Forests & Lands at (603) 271-2214, or at www.nhdf.org.

Again this year the number of fires, as well as the number of acres burned, was one of the smallest since records have been kept. Extensive rainfall kept the fire danger down or small. State budget constraints have limited the staffing of the states 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, fire lookout towers are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. Many homes in Raymond are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. additional information for home owners is available at www.firewise.org. Please help Smokey Bear, <http://smokeybear.com/> your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

Please watch the Smokey Bear Fire permit sign to see the fire dangers for each day. A written permit is needed for **all** open out side burning after 5 PM up to 9AM. The only exception to the permit rule is if the ground is totally covered with one inch of snow or raining steadily. A call to 895-3321 will put you on a list of people allowed to have a fire. This prevents us from sending the whole department for a report of fire. Our forest fire Wardens are at the safety complex from 4:00 to 5:00 PM every day including Weekends. An adult must remain with the fire till extinguished.

There is absolutely no trash or stumps that can be burnt only paper, untreated wood, leaves, and cardboard without plastic. All trees are to be smaller then five inches in diameter. No domestic waste may be burnt. The state law define combustible domestic waste as household trash, packaging material, plastics, coated or laminated papers, rubber, painted or treated wood, treated cardboard, oily rags, and animal, vegetable and kitchen waste. Any offender of this rule will be fined

Thanks to RPD, Communications, Forest Ranger Neil Bilodeau and
Fire Deputy Wardens for working as a team.

| |
|---|
| Kevin Pratt, Fire Chief/Warden Paul Hammond, Asst. Chief/ Deputy Warden Micol Greenwood, Deputy Chief/Deputy Warden Wayne Larrabee, Deputy Chief/Deputy Warden Jason Grant, Deputy Warden Gerard Gallant, Captain/Deputy Warden Adam Brackett, Lieutenant/Deputy Warden Jonathan Hines Deputy Warden |
|---|

Office of Emergency Management

Kevin Pratt, Director

The last few years we have broken every weather record of rain, wind, cold, snow and heat. Once again trees and limbs fell and power went out for days and the Thanksgiving Day Storm was no exception. The EOC in Concord opened and Raymond public officials met to respond to the needs of the people during yet another town wide power outage. The Middle School opened its doors to people that needed to get warm, charge phones and take showers. Thanks to School Officials, Firefighters and the Yorks for manning the shelter on the Holiday. A reminder to have your power company bill near your phone for account number and power company phone number for emergencies. When the power goes check your neighborhood and report it to your utility company, repeat every 24 hours.

Raymond Emergency Management recommend preparing your family with enough food, water, medication, and supplies to last at least 3 days. Generators are another useful tool but PLEASE NOTE: *generators must be kept ten feet from building*. Permanent installations need to be inspected by the building department. More information can be found on <http://www.readynh.gov>; <http://www.redcross.org/nh/concord> and <http://www.fema.gov> . For those without computers, information can be received at the Fire Department. The Raymond Dispatch has a reverse 911 system called Code Red. All home phones in Raymond are in the data bank. Your cell phone number or business numbers can be programmed by going to the town web site raymondnh.gov click Departments, then Safety & Emergency then click Police then click Code Red.

The town supports a mosquito-control program aimed at reducing the risk of mosquito-borne illnesses such as Eastern Equine Encephalitis (EEE) and West Nile virus. Some precautions when enjoying the outside weather; using bug repellent, wearing protective clothing, eliminating standing water, the use of mosquito magnets, putting up bird and bat houses are additional preventative steps anyone should take.

We have a great working relationship with the Raymond SAU, Raymond churches and Manchester Red Cross and we have plans to use the Middle school in the event of evacuations. I would like to thank all the Town and School departments that have made this year a success in preparing Raymond for any crisis or emergencies.

Kevin Pratt, Director

Members:
Ann Pratt
Vicky York

Ed York
Anna Gallant
Crystal Pratt-Bushey

Linda Larochelle
Pam Larrabee
Valerie Hammond



Miss Raymond Scholarship Program

Celebrating 25 years

The Miss Raymond Scholarship Program had a big year in 2014 as we celebrated 25 years of tradition in crowning a Miss Raymond who proudly represents herself as a role model and representative for the town of Raymond. Katie Masso-Glidden was crowned Miss Raymond 2014 (*with a special green emerald rhinestone crown*) at the start of the annual Raymond Town Fair festivities in July. Katie is a 2014 Raymond High School graduate and is currently a freshman at Keene State College.



Alexis Cote (L), Katie Masso-Glidden (R)

Along with the crowning tradition of Miss Raymond is the crowning of a Jr. Miss Raymond. A wonderful and talented young lady named Alexis Cote (*a student at IGHMS*) captured the Jr. Miss Raymond Crown.

Over the past 25 years, the Miss Raymond Scholarship Program has awarded thousands of dollars to young ladies who reside in Raymond. Our Miss Raymond and Jr. Miss Raymond are active in the community and attend many town and school events throughout their year.

Each year we strive to offer over \$2,000.00 in scholarships to our titleholders and finalists and we are almost totally self-funded through the hard work of our many volunteers. We are looking forward to 2015 as we prepare for our 26th year. If you would like to find out more about our program please visit us on our Facebook page at: Miss Raymond Scholarship Program or Jr. Miss Raymond Scholarship Program or contact us at: missraymondtownfair@hotmail.com

Sincerely

Kathleen Campbell
Miss Raymond Scholarship Program
Director/Coordinator
Lauren Campbell/ *Miss Raymond Director*
Christina Vogel/ *Jr. Miss Raymond*
Director



Police & Communications Department

David T. Salois, Chief Raymond Police Department

Wikipedia defines community as:

Community: A community is a social unit of any size that shares common values.

Raymond exemplifies this definition. Our community pulls together at the very moment needed. From the simplest of things like checking in on a neighbor during a storm to celebrating the towns 250th anniversary. The amount of volunteers willing to tackle a project and come together is impressive. Town departments also come together in cooperation to meet the challenges of living in New England. The past Thanksgiving electrical power outage illustrates how seamlessly the various town departments come together in order to provide a unified service to the community.

Our goals for the upcoming year remain the same in many areas as this past year. One particular goal is to break the hold that illicit drugs have on the community and region as a whole. As officers we see and touch daily the effects drug addiction has. Addiction has long tentacles that are difficult for the addict and community to escape. Addicts become willing to take unthinkable risks in order to support their addiction.

To help us meet our goals, we also think outside the scope of enforcement. We do this to see if we can impact and leverage prevention to attain the goal. In the upcoming year, we will be looking to the town leaders to support and explore passing town ordinances to regulate: medical marijuana dispensaries, synthetic cannabinoids (commonly known as Spice – Bath Salts) and pawn broker ordinances.

As a community we need to look beyond the yearly budget process and plan for the future. Having a plan to repair / replace town assets and the aging infrastructure makes sense and is overdue. I suggest a plan to establish a capitol reserve fund to begin the process of accumulating dollars for space planning and facilities expansion or replacement. Another option would be to develop a bonding strategy. The Safety Complex was built in 1990 and occupied the same year, some twenty five years ago. It was designed for the number of employees that we had at the time and was built with little room for expansion. Through the years we have split offices, adjusted space and ultimately compacted everything to the point where we are running out of options. With the continued pressure of increasing taxes and the need to keep our increases limited, we have stretched every ounce of value out of the infrastructure and equipment. In many cases past the intended lifespans.



As in every year's report, I would like to thank all employees for their dedication and professionalism each and every day. I also offer our sincere appreciation to residents, elected officials, and other town departments for their cooperation and assistance over the past year in helping us make the community of Raymond a safer place to live.

Police Staff

Chief David Salois
 Lt. Michael Labell
 Cpl. Jonathan Kelly
 Detective Elbert Parrott
 Officer Brandon Dyrkacz
 Officer Brian Stice
 *Officer Steven McPherson
 Exec. Sec. Judy Annis
 *ACO/Officer Tona McCarthy

Officer Chad Shevlin
 Sgt. David Spinney
 Cpl. Kerry Pomeroy
 Officer John Brooks
 Officer Timothy Sanborn
 Officer Justin Hallock
 *Detective Richard Labell
 *Secretary Renee Shavel

Sgt. Scott Payne
 Officer Susan Frotton
 Officer Corey Blancato
 Officer Sean Benoit
 Officer Ben Ogden
 *Officer Victoria Taft

Communications Staff

Supervisor William Wyner
 Disp. Edward Mealey
 *Disp. Christian Taylor
 *Disp. Melanie Roberts

Disp. Joan St.John
 Disp. Ashley Cross
 *Disp. Don Shedd

Disp. Barbara Kelly
 Disp. Christine Thompson
 *Disp. Tona McCarthy

*denotes part-time

Police Department Statistical Overview

| <u>Category</u> | <u>2014</u> | <u>2013</u> | <u>2012</u> | <u>2011</u> | <u>2010</u> | <u>2009</u> | <u>2008</u> | <u>2007</u> | <u>2006</u> | <u>2005</u> | <u>2004</u> | <u>2003</u> | <u>2002</u> |
|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Crime related incidents | 505 | 459 | 678 | 695 | 873 | 749 | 877 | 999 | 1006 | 1103 | 1073 | 1052 | 1142 |
| Non- crime incidents | 385 | 376 | 408 | 385 | 355 | 376 | 408 | 412 | 476 | 382 | 334 | 305 | 331 |
| Total arrests | 741 | 518 | 604 | 459 | 531 | 666 | 715 | 666 | 732 | 832 | 832 | 748 | 820 |
| Juvenile arrests | 51 | 20 | 34 | 16 | 23 | 57 | 63 | 52 | 64 | 83 | 108 | 88 | 97 |
| Accidents | 213 | 212 | 187 | 200 | 180 | 211 | 222 | 220 | 232 | 236 | 224 | 236 | 227 |
| M/V stops | 3904 | 3627 | 3090 | 3440 | 5720 | 3483 | 3688 | 3477 | 4235 | 4535 | 3687 | 3576 | 3400 |
| ACO calls | 401 | 364 | 559 | 551 | 476 | 603 | 659 | 663 | 732 | 628 | 617 | 558 | 688 |
| Homicide | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Case Statistics

| <u>Category</u> | <u>2014</u> | <u>2013</u> | <u>2012</u> | <u>2011</u> | <u>2010</u> | <u>2009</u> | <u>2008</u> | <u>Category</u> | <u>2014</u> | <u>2013</u> | <u>2012</u> | <u>2011</u> | <u>2010</u> | <u>2009</u> | <u>2008</u> |
|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Sexual Assaults | 11 | 6 | 17 | 26 | 16 | 22 | 23 | Runaways | 2 | 2 | 5 | 4 | 9 | 18 | 23 |
| Simple Assaults | 71 | 75 | 106 | 94 | 96 | 145 | 150 | Animal Calls | 401 | 364 | 550 | 551 | 496 | 603 | 659 |
| Agg. Assaults | 4 | 11 | 13 | 7 | 3 | 7 | 13 | Alarms | 284 | 282 | 361 | 344 | 248 | 353 | 359 |
| Criminal Trespass | 15 | 7 | 24 | 24 | 27 | 23 | 17 | M/V Thefts | 11 | 12 | 6 | 9 | 12 | 7 | 12 |
| Motor Vehicle Stops | 3904 | 3627 | 3090 | 3440 | 5720 | 3483 | 3688 | Mutual Aid | 276 | 303 | 359 | 318 | 266 | 382 | 340 |
| Criminal Mischief | 96 | 99 | 108 | 89 | 114 | 105 | 151 | Drug Offenses | 164 | 109 | 119 | 54 | 61 | 30 | 42 |
| DWI Arrests | 98 | 89 | 83 | 53 | 86 | 69 | 83 | Thefts | 174 | 244 | 261 | 302 | 275 | 237 | 226 |
| Accidents | 213 | 212 | 187 | 200 | 180 | 211 | 222 | Burglaries | 29 | 30 | 42 | 43 | 33 | 23 | 33 |
| Domestic Violence | 111 | 125 | 115 | 136 | 85 | 107 | 167 | | | | | | | | |

Communications Statistics

| <u>Category</u> | <u>2014</u> | <u>2013</u> | <u>2012</u> | <u>2011</u> | <u>2010</u> | <u>2009</u> | <u>2008</u> | <u>2007</u> | <u>2006</u> |
|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Dispatch CFS | 26552 | 24579 | 24617 | 27646 | 28325 | 23827 | 22545 | 21184 | 23024 |
| Fire CFS | 883 | 880 | 719 | 787 | 652 | 417 | 781 | 479 | 380 |
| Ambulance CFS | 1206 | 1197 | 1215 | 1209 | 826 | 1246 | 1217 | 1225 | 1229 |

Public Works Department

Stephen Brewer, Director of Public Works

The Public Works Department team had another busy year in all Divisions.

In the Highway Division, the annual “shim and overlay” pavement program continued with a wearing course of pavement being installed on a portion of Gile Road, Scribner Road and David Drive. The 2014 road reconstruction program addressed the following roads; Jennifer Lane, Kellie Lane and Peach Tree Court. The road reconstruction effort on Jennifer Lane also included the replacement of two culverts. The pavement crack sealing program continued. Late this year, the Division has acquired a used “Hot Box” trailer to facilitate hot pavement patching capabilities during cold weather. The Division also installed a new electric generator to power the buildings during power outages.

The winter maintenance of roads, municipal and school parking lots and sidewalks was the major focus during the winter months. During 2014 the Department addressed 28 storms events totaling 65 inches of snow. On average, it costs approximately \$5,200.00 per inch of snow to clear snow from Town roads. During 2014 is cost approximately \$12,300.00 for each winter storm event.

The Fleet Maintenance Division addresses the maintenance needs of all motorized and non-motorized equipment and vehicles owned by the Town and its Departments. The Division cares for all Police, Fire, DPW, Parks, Buildings, Code Enforcement and Water Division vehicles. The equipment maintenance effort includes the Backhoe, Loaders, Grader, Excavator, Sweeper, Wood Chipper, Roller, Compressor as well as Sanders and various tractors, mowers and related trailers. The list of small equipment includes three electric generators, pumps, compactors and numerous gas powered hand tools. These maintenance and repair activities range from routine vehicle maintenance and State Inspections to the more robust repairs associated with older vehicles and equipment. As a point of information, it is interesting to note that 30% of the Police fleet are vehicles with more than 100,000 miles and 60% of the dump trucks used for snow plowing are more than eight years old. With respect to the age of the Town’s rolling stock it is interesting to note that 40% of the Police fleet is over 3 years old and over 50% of the DPW vehicles are over 10 years old.

In the Water Division, we have continued to perform leak detection and repair program for the water distribution system. The Division also addresses the ongoing routine maintenance and operation of the Town’s 12 year old Water Treatment Plant located at 20 Cider Ferry Rd. The 109 year old Orchard Street water tower was cleaned and inspected and is now deemed fit for service for another 5 years. This year marked the beginning of an annual backflow prevention device inspection program that has been mandated by the State. This program involves the inspection and testing of every backflow device twice a year. The well exploration program has made very good progress this year. A number of exploratory wells resulted in location of a strong water source on the High School property. In the upcoming year additional testing and permitting of this well is being programmed.

In addition to the routine maintenance and custodial services of each of the government buildings, the Buildings Division has outfitted office spaces and replaced an overburdened electrical panel in the Old Fire Station, reworked office space in the Town Office Building, constructed and installed casework within various buildings and supervised the replacement of the air handling system at the Library. The Buildings Division also assisted in installation of surveillance cameras at the highway shed and water treatment plant and assisted with certain improvement projects at the cemeteries.

Our Parks Division has done yeoman's work caring for the Town's parks, fields and turf. The Division has stewardship over 4 baseball fields, 3 softball fields, 1 tee ball field, 4 soccer fields, 2 basketball courts, 2 tennis court, 1¼ mile track and various associated green spaces. The Division mows all 24 + acres of parks and fields continuously throughout the growing season and maintains the irrigation systems at each facility. This team also cares for the Town Common, Cemeteries and lawn areas around the various Town buildings.

The Department is also responsible for the Solid Waste program which includes administration of the Transfer Station operations and Curbside Collections contracts. The Transfer Station continues to provide a place for residents to drop off a range of materials from appliances to tires to construction debris and the like. The Transfer Station operation yielded a modest revenue of \$28,586.06 during 2014. The 2014 Curbside Collection program collected 785 tons of single stream recyclables and 1480 tons of solid waste. This translates to a recycling rate of 35% which is slightly higher than previous years.

The entire Department assisted in the significant effort required to bring about the Town's very successful 250th Anniversary celebration. Our staff assist with logistics, beautification, festive decorations, viewing stands and cleanup efforts.

It is important to note that many of the accomplishments of this Department occurred under the watchful eye of Patrick Bower. In early September, Mr. Bower departed to take advantage of a career opportunity involving a similar position in Methuen, Massachusetts. In late November I began my tenure in Raymond, overseeing the operations associated with this Department. In my short time here, I have discovered that we have a strong team that comes together and steps up to address the responsibilities of this Department every day. I would like to thank them all for their efforts and continued dedication. I would also like to thank our very able Public Works Assistant, Denise O'Grady for her hard work in carrying this Department forward during the period prior to my arrival and for every day thereafter.

On behalf of Mr. Bower and myself I would also like to thank the residents of Raymond, the Town Manager and the Board of Selectmen for their support and accommodation over the past year. I look forward to doing my best to manage this Department and its activities to provide the highest level of service in the most cost effective manner possible within the allotted budget.



Raymond Ambulance, Inc.
Leo S. Doherty, President

The officers and members of Raymond Ambulance, Inc would like to thank our community for a very supportive 2014. We continue to focus our energy on meeting the needs and challenges of a growing community.

Today, Raymond Ambulance is staffed by volunteers and paid individuals 24 hours a day, 7 days a week and operating 4 ambulances to meet the Emergency Medical Service needs. These people are unique individuals who want to give back to their community they are also your friends and neighbors. We are proud of the service, our people, and the care that we provide.

As in the past, we continue our involvement in the community by offering adult, child and infant CPR, and First Aid classes. We also continue our special community project, - The Vial of Life. If we haven't yet reached your home with this project, please stop by and pick up your vial as it could someday save your life. If you are unable to stop by, call us at 895-4353 and we will be happy to get one to you.

The 2014 "Raymond Ambulance Living Memorial Scholarship Fund" was awarded to Sabrina Vail at the RHS Graduation, Congratulations Sabrina. We know you will make us proud of your accomplishments. Raymond Ambulance, Inc. would like to thank the men and women of our Armed Forces for their service and dedication. Our hearts go out to the families and we wish them all a safe return.

Raymond Ambulance Inc., welcomed 2 new members in 2014, Christopher Crowell EMTB, John Seidner EMTP.

As your EMS provider it is with great pride and conviction that we will continue to serve you, our friends and neighbors. We look forward to a safe and exciting 2015 for all.

Call Volume Statistics for the year ending December 31, 2014.

Raymond Ambulance, Inc. responded to a total of 1599 calls broken down as follows:

| | |
|-----------------------------------|------------|
| Within the Town of Raymond | |
| Transports | 578 |
| Non-Transports/Cancellations | 369 |
| Standby | 29 |
| Outside of Raymond | 623 |

Members of Raymond Ambulance, Inc.:

- Jean Larrabee
- James Morse
- Paul Bernard Sr.
- Katie Doherty
- Leo Doherty
- Samantha Larrabee
- Ann Murphy
- May Doherty
- Peter Newcomb
- Eric Well
- Scott Ehman
- Christopher Crowell
- George Bryant
- Kevin Wunderly
- Shea Ahern
- John Seidner
- Doug Murphy
- Jason Grant
- John McLain
- Heather Dille
- Rusty Larrabee



Honorary Chaplin Neal White,
forever in our hearts

Raymond Cable TV Committee

Marc Vadeboncoeur, Chair

The Raymond Cable TV Committee oversees the operation of Raymond Community Television (RCTV) which operates two channels available to Comcast subscribers in town. A shared studio space and control rooms for coverage of meetings are located at Raymond High School.

RCTV Channel 13 is the town's Public Access Channel and features a variety of locally produced programming by local residents and organizations as well as a selection of shared programming produced by other access centers throughout the country. RCTV Channel 22 is the Education and Government Access channel which features various Raymond Board meetings and town/school related events, most of which are cablecast live with several replays. Examples include Board of Selectmen Meetings, School Board Meetings, Town and School Deliberative Sessions, and the like.

RCTV also provides opportunities for internet viewing via our live streaming channel and on-demand or downloadable files. All online viewing options as well as more details about the Cable Committee and RCTV operations can be found at www.raymondtv.org.

2014 has seen the completion of a major equipment overhaul that has been in the planning stages for several years. In 2013 voters approved a warrant article allowing the cable committee to expend up to \$170,000 in saved funds for the purchase of this equipment. These funds, as with all RCTV operating and capital expenses, are paid out of the franchise fee paid to the town by Comcast. With many original pieces of equipment dating from the 1980s and 1990s, many of which were purchased used, a new plan was initiated that called for a uniform "platform" to base the new designs on, allowing for easier training of volunteers.

RCTV's facilities include three of what we refer to as "consoles", basically mini control rooms, two of which are designated primarily for coverage of school and town meetings that are held in the high school Media Center as well as downstairs in room 101. The third "console" acts as the control center for the RCTV studio which is primarily used for the creation of local Public Access programming. Utilizing high definition robotic camera systems and videos switchers, we have seen a marked improvement in the image quality of all of our locally produced programming. It also streamlines the process of covering special events held in the high school, specifically those held in the dining area, as we have also installed a dedicated panel of connections on the back wall. In previous years it would take a crew of 3 or 4 volunteers one to two hours to run all of the cabling and hook up all of the cameras and sound equipment in order to cover such an event; with this new system that is reduced to one to two volunteers and well under an hour's setup time. The final stage of this project will involve a fiber-optic cable solution to allow us to run three cameras remotely in the gym. This project is slated to be complete in time for the 2015 Raymond High School graduation.

In 2014 the Town of Raymond celebrated its 250th anniversary during a week of celebrations in September, prompting RCTV volunteers to "go overtime" in an effort to document as many of the week's events as possible. During this time many tens of hours of events were covered and aired on Channel 13 as well as made available to view via online streaming and downloading. The cable committee also took on the mission of not only covering these events for current viewing, but also to make sure that all of this footage will be archived and made available to future generations.

RCTV continues to be run by a very dedicated group of volunteers. We want to thank everyone who has supported us throughout the year. We are always grateful for the town office staff assistance with day-to-day issues such as payroll, purchasing, finance, and interaction with other boards and committees as well as communication with other town departments. We are also very grateful for assistance from the School District staff especially at Raymond High School where we are located.

Finally we want to thank all the volunteers who make up RCTV. They are the ones who bring you the deliberative sessions, candidates nights, school graduations & concerts, Miss & Mr. Raymond Pageants, the Memorial Day, 4th of July, and Christmas parades, 250th week celebrations, and much, much more.

Although our small group of volunteers is dedicated and available to bring most events to the viewing public, there is so much more happening in town that we can cover! We are always on the lookout for more people to help, whether it is videotaping a high school sporting event or producing and hosting a talk show. Send us an e-mail at rctvnh@gmail.com or give us a call at 895-6405 and we can tell you how to get started. To learn more about RCTV in general please visit our web site at www.raymondtv.org or better yet, stop in at one of our monthly cable committee meetings, held the fourth Tuesday of every month in the RHS Media Center.

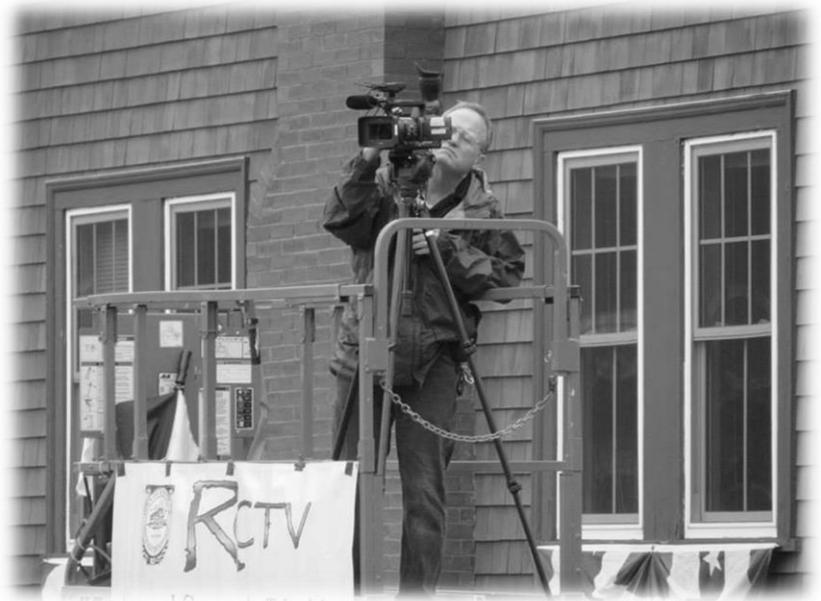


Cable Committee Members:

- Marc Vadeboncoeur –Chair
- Kevin Woods - Cable Coordinator
- Chester Goguen –Vice Chair
- Bruce White
- Kathy Masso
- Deb Moore
- Dave Washer
- William Hoitt - Selectmen Representative
- Wayne Welch - Selectmen Representative
- Steve Reardon - School Board Representative

RCTV Volunteers:

- John Beauvilliers
- Christy Creeden
- Garrick Creeden
- Arlene French
- Dennis Garnham
- Nicole Lee
- Roger Moore
- Jill Vadeboncoeur
- Luke Vadeboncoeur





Promoting Positive Healthy Choices for Youth!

Successfully for over 10 years!

2014 was yet another amazing year for the Raymond Coalition for Youth (RCFY). On January 24th RCFY celebrated ten strong years as a nonprofit agency serving the Raymond Community and Youth. A big thank you to everyone who has been a part of the Coalition over the past ten years and to those of you who are involved now and plan to be in the future. Your time, dedication, and sharing of talent and treasure is what continues to make RCFY the thriving organization it continues to be.

Established in 2004 RCFY caring community members came together to support the young people in our community. Recognizing a need to encourage, promote and support positive healthy lifestyle choices for our youth, ultimately supporting a successful future for Raymond.

Over the years RCFY has provided information to raise awareness to substance abuse issues such as underage drinking, tobacco, marijuana and prescription drug misuse. While providing this information fills a necessary need and helps young people and adults be more aware of the dangers and long-term life consequences it is not all that RCFY is about.



RCFY is about empowering the young people in our community to step up, share their thoughts, get involved and be a part of making a difference. They are actively involved in Youth Action groups at both the Middle and High School level. They plan events throughout the year and engage all ages of the community.

2014 RCFY Highlights:

- 10th Annual **Project Safeguard** for all seventh graders and their parents and guardians.
- 10th Annual **Family Fun Night**, a free event that brings in local service providers as well as those from around the region and state. It is held in February to encourage families coming out of their home to have a fun time, see friend and learn more about what our community has to offer.
- **Operation Raymond Clean** up continues to grow and has become a community wide clean up event. Encouraging our young people to take an active role in keeping the community they live in a beautiful, trash free place. Hundreds of young people, parents, community members and groups participate and clean sections of our town. We partner with, and appreciate the support, of Public Works for bags and disposal. This effort continues to expand and grow and has a lasting positive impact.

- Our first **Gala Fundraiser** to support the efforts of RCFY was held in March of 2014. This was an evening out for adults in a fun environment where all proceeds went to supporting the young people in our community. It was such a success that we plan to make it our annual premier fundraiser.
- Our **Summer Fun Series** at the middle school encouraged fun for all ages. Hundreds of young people found a safe, fun space to come and see their friends during the long days of summer. Adults alike appreciated time to see neighbors and friend and share some adult conversation too. Three separate occasions were held and were free to everyone.
- In October we celebrated National Substance Abuse Prevention Month. We kicked it off with our **2nd Annual Prevention Summit**. Over 125 people were in attendance and included local, Regional, State and Federal partners. Our Drug Free Communities Grant officers from Washington DC were on hand to present the staff and Board of Directors a Proclamation from President Barack Obama for our work bringing the community together and providing substance abuse awareness. Area families and business supported RCFY efforts to raise awareness to substance abuse prevention by hanging signs encouraging people to “Get Involved and Make a Difference”.



- **Youth Action Groups** at the Middle and High School engage in many leadership activities throughout the Year. In December they partnered with elementary school students and held a food drive for the local pantry and collected over 2,000 items.

As a nonprofit agency RCFY is run by a governing Board of Directors. At our 2014 Annual Meeting new officers were elected into position. They include: Dr. Rick Alleva of UNH, Donna Meade – Parent, Greg Sevinsky – Walmart General Manger, David Salois – Raymond Police Chief, Bill Sparks – Business Executive and Co-owner of Gammys Thrift Store, Tricia Wentworth – RHS Guidance Counselor. They join current members Pat Arsenault, Ali Bousquin, Matt Chouinard and Stephen Sloan.



Thank you to everyone who is involved and supports RCFY. If you are just learning about RCFY we encourage you to learn more, get involved, join our newsletter that goes to more than 700 people, check out our website www.rcfy.org Follow us on Facebook/RCFYouth, Twitter/RCFY and see our videos on YouTube.com/RaymondCoalition. You will be impressed!



RCFY Staff - Celeste Clark, Pam Turcotte and Jen Darois and RCFY Vista Volunteer – Christine Bostaph. Questions or to learn more- info@rcfy.org or 895-4735 x125 www.rcfy.org

Recreation & Community Services

Michelle A. Weaver, Director

What an amazing year we had celebrating the Town of Raymond's 250th Anniversary. Our hats are off to the outstanding volunteers who made all of the events possible. Volunteers...what would Raymond be without them? It is crazy to think of our town without volunteers. We wouldn't have youth sports teams, no boards and committees to help guide our town, no boy or girl scouts, no parents volunteering at school, no local drama productions to attend, and so much more. The biggest concern would be the loss of community.

Our town is very fortunate to have an impressive volunteer base whose commitment to our community is remarkable. They often go above and beyond what is expected of them. Volunteer...you do make a difference and we do appreciate it!



Opening Ceremonies at the
250th Anniversary Grand Parade

Raymond Recreation had a great year too; with new programs starting and old programs continuing to grow. We offer an assortment of programs for children, adults and seniors. We like to think we have something for everyone!

Some of the outstanding programs we offered in 2014 include safe sitter babysitting course, ballet and hip hop dance, swim lessons, adult basketball, CPR, mini sports, country line dance, vacation camps, skiing & snowboarding, just write, summer playground, preschool fun, ballroom dance, & digital photography. We had trips for families, adults and seniors to the Boston Red Sox, Nubble Lighthouse Cruise, Summer Theater, Scallop Festival, a Stocking Stuffer Tour and many more. Fitness classes like insanity, zumba, yoga, aerobics, and karate. Seasonal and special events including Breakfast with the Easter Bunny, Touch-A-Truck, Halloween Party, Grad Night, Holiday Parade, Town Wide Yardsale, Flashlight Egg Hunt and new this year "Ring it in with Raymond"! We are always in search of new programming ideas. If you have something you would like to try or know of an instructor let us know. While we understand that not every program is going to match the needs of our community, we are willing to give any program a try.

Also in 2014 we saw the return of the "Street Dances". I have heard over the years about the amazing street dances offered in Raymond before I was born. People came from all over town and even the elite Camp Se-Sa-Ma-Ca. We've been told that people filled the streets in the whole downtown area with music and dancing, families playing on the common and people popping in to Candyland for a soda or snack. The Friends of Recreation and our department are working hard to try to bring back that wonderful community spirit. Look for us to add children's entertainment before the street dances in 2015.

The cable channel is a vital resource for our community. Not only can you find information on activities and events, they also broadcast and rebroadcast local government meetings, special events and programs. We utilize the cable channel by posting information and updates on the bulletin board. I would like to extend a standing ovation to all the cable members and volunteers. This community would not be so well informed without you.

What makes my job so enjoyable...I have a great staff of dedicated full and part-time employees. At times, I am amazed with the way they are able to take on so many different tasks and handle them well. We enjoy being a very "hands on" department; working with people young and old, being involved with a great variety of programs and activities.

We need you! Every year our programs seem to become more popular. Over the past couple of decades we have received a grant from Rockingham County or more recently DCYF to help with sponsorships and transportation costs. This grant has not been available for the past few years and we need your help. We have a number of children and families applying for financial assistance and very limited funds to help them.

How do you sponsor? Simple, a check for any amount will be put in an account to help families in need. Thank you for any way you can help!



"Ring it in with Raymond" Committee Co-Chair, Greg Bemis with Miss and Jr. Miss Raymond

The final day of 2014 brought about another great community event – "Ring it in with Raymond"! It all started with a couple of guys with a vision to get people out for New Year's Eve while keeping them in Raymond with their friends and neighbors. What came together was an incredible committee of volunteers who set up an evening chock full of events and plenty of community spirit. There were lots of activities for young and old to enjoy. Some of the highlights include a grand display of fireworks, children's entertainer, bonfire, sidesplitting comedian; crafts and face painting, horse drawn carriage rides, karaoke, refreshments, local art show and story time. We had plenty of live music with Common Ground, DJ 007 and many solo and duo performers. We even planned for snow sculptures and set up an ice skating rink though Mother Nature was not cooperating this year.

We sold over 500 buttons and a full book of advertising to pay for the entire event. From the opening ceremonies to the dropping of the giant RAM at midnight it was a night to remember!! Many thanks to all the volunteers, sponsors, performers and everyone in attendance. We'll be looking for even more organizers, performers, and sponsors next year. Join us and be part of the team!!

I would like to thank the town departments, school district, board & committees for their cooperation and assistance. We appreciate all the support we receive from our community. If you think we were busy this year, just wait until next year. We have more creative programs in the works for young and old to enjoy! I would like to give a standing ovation to our employees, instructors, volunteers and participants! You are all amazing.

Raymond Recreation & Community Services

Jonathan N. Wood ~ Friends of Raymond Recreation



Friends of Raymond Recreation was formed this year as a volunteer group dedicated to building spirit and participation for the entire Raymond community. Under the auspices of Raymond's Recreation Department, our purpose is to host family friendly community events. We welcome volunteers. Will you join us?

Street Dances:

Raymond has hosted dance parties on and around the Town Common throughout our history. This past year, Friends of Raymond Recreation hosted three Street Dances on Church Street alongside the Town Common. Town folk brought their lawn chairs, strollers and dancing shoes, the Boy Scouts provided food concessions and our sponsors provided the bands. Participation grew event to event. The First Street Dance of 2015 is scheduled for Saturday, June 20.



"Ring It In With Raymond"

Friends of Raymond Recreation felt that a town-wide New Year's Eve Party would be a great ending to Raymond's 250th Anniversary year. New Year's traditions around the world help build community spirit. Hogmanay in Scotland celebrates "First-Footing," where neighbors first paid visits to share New Year's wishes and bring gifts of coal, for heat or shortbread; now they celebrate with all-night street party. The Japanese celebrate "Oshugatu," with parties where they forgive misunderstandings and bury old grudges.

In the United States, we drop the ball at midnight in Time Square. In New Hampshire, Portsmouth's First Night brings out seacoast revelers. Here in Raymond, thanks to support from our Board of Selectmen, Friends of Raymond Recreation formed a broad coalition of volunteers from community organizations and gained funding from sponsors to host a first of its kind event. "Ring It In With Raymond."

Our event included musical performances, storytelling, kid's crafts, karaoke, fireworks, a bonfire and even our own "Rams Head Drop". Now Raymond has the beginnings of its own New Year's Eve tradition. Check out the event on the town's RCTV website. Many thanks to the volunteers of RCTV; you can see highlights of these events at their web site <http://raymondtv.pegcentral.com>.

We learned again, as we did during our 250th Celebration, that when our town comes together with the interest of the community at heart, we can accomplish wonderful things.

Friends of Raymond Recreation welcomes your suggestions for future events, your time as a volunteer and your participation in the fun events to follow.

Town Clerk/Tax Collector

Sharon E. Walls, Town Clerk/Tax Collector

"Our goal is to offer excellent service in a professional, respectful manner while adhering to the laws of the State of New Hampshire and the regulations of the Town of Raymond."

The Raymond Town Clerk/Tax Collector's Office is a combined Office. The Town Clerk's Office is responsible for issuing and collecting the fees for motor vehicle registrations, marriage licenses, vital records certificates, and dog licenses. Official documents are filed in the Office of the Town Clerk. The Town Clerk's Office conducts all local, state, and federal elections, voter registration, and absentee ballot requests. The Tax Collector's Office is responsible for issuing tax bills, and collecting monies owed on all current and past due taxes. The office is charged with processing tax liens and tax collector deeds on past due taxes as prescribed by the NH R.S.A.s. The combined office collects water rent payments. Town trash bags may be purchased for the price of \$10.00 for 5 large bags, \$7.50 for 5 small bags, \$2.00 for a single large bag, and \$1.50 for a single small bag.

The Town Deliberative Session was held on February 8, 2014 and the Town Election was held on March 11, 2014. The State Primary Election was held on September 9, 2014 and the State General Election was held on November 4, 2014. I would like to thank Moderator Kathy Hoelzel, the Supervisors of the Checklist: Marilyn Semple, Gail McMullen and John Beauvilliers, and Ballot Clerks, as well as, everyone else that assisted with the elections. Refer to *Voter Information* on the town's website: www.raymondnh.gov.

The Town of Raymond issues two tax bills per year (semi-annually). The tax year runs from April 1st to March 31st (NH RSA 76:15-a). The first tax bill is an estimated bill of approximately half of the previous year's bill amount. The second bill is determined by the new tax rate set by the State of New Hampshire Department of Revenue Administration. The DRA sets the tax rates in the fall. Once the rate is set, the second bill is then calculated by multiplying the new tax rate by the assessed value of the property minus any payments made on the first bill. The payments are due in July and December.

State Law requires that tax bills be mailed to the owner of record. If your taxes are escrowed by a mortgage company, and they request that you send them the bills, please provide them with a copy. Some mortgage companies request tax bill amounts from the tax office. You may contact us to check the status on tax payments. Per State laws, tax records are public records and fall under the Right to Know Law. Taxpayers that have questions and/or concerns about their assessments, exemptions, and credits, should contact the Assessing Department.

At the end of 2014, 96% of 2014 property taxes were paid. This is compared to 95% at the end of 2013. Foreclosures that were initiated in 2014 totaled 18 compared to 40 in 2013.

Impending Lien Notices, RSA 80:60, were sent April 4, 2014. If the taxes of the 2013 tax year were not paid in full by May 8, 2014, 4:00 p.m., a 2014 Tax Lien was placed on the property.

The following Tax Collector Deeds were issued to the Town of Raymond in 2014:

Cecile Benway & Bonnie Benway, 83 Boxwood Lane, Map/Lot 038/004/013

Stonemark Management Company, Epping/Raymond Town Line, Map/Lot 024/000/0

There were 295 online users in 2014. Residents may renew vehicle registrations and dog licenses by accessing the town's website at www.raymondnh.gov. A checking account is required to complete the ACH process. Debit and credit cards are not accepted for any transaction.

In 2014 the license fees for dogs were - spayed or neutered, \$6.50, not spayed or neutered, \$9.00, senior citizen (65 or older), \$2.00 for the first dog licensed. Dogs are required to be licensed yearly between January 1st and April 30th. A forfeiture fee of \$25.00 for unlicensed dogs is charged after April 30.

New Hampshire birth records (1982 to present), death records (1989 to present), marriage records (1989 to present), and divorce records (1989 to present) are available through this office. Earlier birth, death, and marriage records that occurred in the Town of Raymond are also available. A vital record fee is \$15.00 for the first certificate, and \$10.00 for each additional copy. A marriage license fee is \$45.00.

In 2014 the Town Clerk/Tax Collector's Office experienced staff changes. Thank you for your patience during this time. Kathy Cramer, Deputy Town Clerk/Tax Collector and I welcomed Christina Sapp as Assistant Town Clerk/Tax Collector. Dawn Frost was hired as a temporary Office Clerk for this year. I would like express my appreciation for their diligence and assistance. I would also like to thank the Town Manager, the Board of Selectmen, and the town employees for their support and service. To all of those who volunteer their time, you are to be commended for helping make the Town of Raymond a nice place to live.

"There is no one giant step that does it. It's a lot of little steps." - Peter A. Cohen

HAPPY 250TH ANNIVERSARY TO THE TOWN OF RAYMOND!



Town of Raymond Mosquito Control

Sarah MacGregor, President, Dragon Mosquito Control, Inc.

Last year, the snowy winter gave way to a dry spring. Dry conditions continued all summer and into the fall. The late season mosquito population was low but the species found in our traps were all potential carriers of Eastern Equine Encephalitis (EEE). EEE was found in 18 mosquito batches trapped in ten towns including Raymond, Candia, Danville and Hampstead. New Hampshire had more EEE than any other state with three human cases occurring in the towns of Conway, Hopkinton and Manchester. Two of the three cases resulted in death. A mule in Candia, a horse in Nottingham and one in Sanbornton contracted EEE. One mosquito pool from the town of Greenland tested positive for West Nile Virus (WNV).

A new mosquito borne disease making the news is Chikungunya. It has spread throughout the Caribbean where infected tourists have brought it back to the US. Currently, there are nearly a million cases worldwide. Symptoms include fever, joint pain, headache, muscle pain, joint swelling and rash. There is no cure and it is rarely fatal. Centers for Disease Control expect this disease to become established in this country. Unlike EEE and WNV, a mosquito can bite an infected person and pass Chikungunya along to an uninfected person. The mosquitoes that carry this disease currently do not live in NH. You can read more at the following web site: <http://www.cdc.gov/chikungunya/>

Adult mosquitoes were monitored at four locations throughout town. Over 6400 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab in Concord where they were tested for diseases. One batch of mosquitoes collected in Raymond tested positive for EEE in 2014. Dragon has identified 79 larval mosquito habitats in the Town of Raymond. Crews checked larval habitats 281 times throughout the season. There were 35 sites treated to eliminate mosquito larvae. In addition, 565 catch basin treatments were made to combat disease carrying mosquitoes. Spraying to control adult mosquitoes was conducted at Welch Field, Riverside Park and the Town Common last season.

The proposed 2015 Mosquito Control plan for Raymond includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

Residents who do not want their wetlands treated may use our No-Spray Registry online at www.DragonMosquito.com/No-Spray-Registry or write to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who submitted a request in 2014 may contact the office to reaffirm your request. Inquiries may be emailed to info@dragonmosquito.com or call the office at 734-4144. You may call or email our office for assistance regarding mosquitoes, insecticides or questions about EEE or WNV. Check out our web site: www.dragonmosquito.com where you can request a larval survey, sign up for email alerts or follow us on Twitter.

Trustees of the Trust Funds

Kevin Woods - Trustee

The Trustees continue to manage both town and school district Capital Reserve accounts and individual Trust Funds. Unfortunately the addition and withdrawals to existing CD accounts is no longer allowed. Along with continued low interest rates and the inability of the Trustees to compensate banks, brokerage firms, or investment companies, our current options for investment are limited to savings and checking accounts.

Two warrant articles are on the 2014 Town Warrant that would provide the Trustees funds, for the use of professional management of capital reserve funds. Article 17 asks the voters to implement HB 297 allowing the Trustees to use funds from the Capital Reserve Funds and Article 18 requests the voters to place \$15,000 in a budget line. If the voters approve article 17, then article 18 is not needed. If Article 18 (\$15,000 line item) is approved but 17(HB297) is not, then the Trustees will need to come to the voters each year to request money to pay for investment services.

Use of professional financial services has the ability to significantly increase the interest we earn on our accounts. These financial services are not just advice on where to best place the towns funds. They include monthly and annual reports of how the investments are doing, as well as the financial records required by the state. The Trustees will research various firms that have been approved by the Department of Justice for towns to invest with. We will seek out the advice of those in our town who are knowledgeable in this area. But the Trustees do not believe it is in the best interest of the town to invest funds themselves without professional advice.

In other areas; the Trustees are working closely with Town Finance Director Donna McFarland to ensure that withdrawals and deposits to Capital Reserve Funds are done in a timely fashion. Ms. McFarland has implemented some new procedures which have made this very easy.

We have asked the Selectmen to implement SB-216 that was passed this year allowing for the appointment of Alternates to the Trustees. The Trustees are currently seeking residents who would be interested in serving in this role

The Trustees continue to work at unraveling the Cemetery perpetual care funds. In the 90's these individual care funds were consolidated by the Town. Since then it has been determine that this was not appropriate and the funds along with their interest must be separated out. The Trustees also have a number of Trust Funds that were created years ago whose purpose is unclear. We will be researching these funds and determining how best to handle them.

If you would like to contact the Trustees with any questions or suggestions you can do so by emailing them at trustees@raymond-nh.com or calling the Town office and leaving us a message.

Trustees of the Trust Funds Members:

Joe Lucafo – Chair
Kimberlee Tyndall – Treasurer
Kevin Woods - Secretary



Financial Reports

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen and Town Manager
Raymond, New Hampshire

Additional Offices:
Andover, MA
Greenfield, MA
Manchester, NH
Ellsworth, ME

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Raymond, New Hampshire, as of and for the year ended December 31, 2013, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies

used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town, as of December 31, 2013, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis and Schedule of Funding Progress be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Melanson Heath

October 6, 2014

Treasurer's Report
Statement of Receipts and Disbursements
Other Deposit Accounts

| Name | 1/1/14 Balance | Expenditures | Receipts | Interest | 12/31/14 Balance |
|-------------------------------------|-----------------------|---------------------|-----------------|-----------------|-------------------------|
| Watkins Earth Excavation Settlement | 57,164.29 | - | - | 5.72 | 57,170.01 |
| Lunan Realty Bond | 1,332.69 | | | 0.14 | 1,332.83 |
| Conservation Fund | 303,376.73 | 67,156.47 | - | 54.83 | 236,275.09 |
| Cable TV Fund | 7,736.61 | | | 1.37 | 7,737.98 |
| Mayo Fund | 4,321.23 | | | 0.01 | 4,321.24 |
| MDR Fund | 601.54 | | | - | 601.54 |
| A&K Fund | 1,267.70 | | | - | 1,267.70 |
| Goodspeed Fund | 1,265.12 | | | - | 1,265.12 |
| Rehrig Fund | 1,251.31 | | | - | 1,251.31 |
| Jemco Fund | 15,889.39 | | | 2.24 | 15,891.63 |
| JRTC Fund | 2,961.44 | | | - | 2,961.44 |
| Bimini Fund | 0.16 | | | - | 0.16 |
| Dare Fund | 6,815.48 | | | 0.81 | 6,816.29 |
| Onway Lake Fund | 7,215.49 | | | 1.09 | 7,216.58 |
| Watson Hill Playground Fund | 11,891.66 | | | 1.88 | 11,893.54 |
| TWD Development Fire Pond Fund | 1,184.79 | | | - | 1,184.79 |
| Sundeen Parkway Fire Pond Fund | 3,895.56 | | | - | 3,895.56 |
| Cornerstone Survey Fund | 2,370.00 | | | - | 2,370.00 |
| 25000 Check Fund | 29,235.26 | | | 5.75 | 29,241.01 |
| Impact Fee Fund | 65,310.84 | 15,111.00 | 3,748.00 | 9.80 | 53,957.64 |
| Route 156 Traffic Signal Fund | 25,802.76 | | | 5.34 | 25,808.10 |

Prepared By:

Edward F. French
Town Treasurer

2014 Treasurer's Report
Statement of Receipts and Disbursements

| General Fund | |
|--------------------------------------|-----------------------------------|
| TOTAL CASH BALANCE- 1/1/14 | 6,807,613.81 |
| TOTAL RECEIPTS | 25,345,903.05 |
| TOTAL EXPENDITURES | <u>23,989,461.62</u> |
| TOTAL CASH BALANCE - 12/31/14 | <u><u>8,164,055.24</u></u> |

| Water Fund | |
|--------------------------------------|---------------------------------|
| TOTAL CASH BALANCE- 1/1/14 | 998,329.43 |
| TOTAL RECEIPTS | 861,930.12 |
| TOTAL EXPENDITURES | <u>972,111.95</u> |
| TOTAL CASH BALANCE - 12/31/14 | <u><u>888,147.60</u></u> |

| Recreation Fund | |
|--------------------------------------|---------------------------------|
| TOTAL CASH BALANCE- 1/1/14 | 119,663.16 |
| TOTAL RECEIPTS | 241,667.26 |
| TOTAL EXPENDITURES | <u>259,033.74</u> |
| TOTAL CASH BALANCE - 12/31/14 | <u><u>102,296.68</u></u> |

Prepared by Edward French
Town Treasurer

TAX COLLECTOR'S REPORT
Sharon E. Walls, Tax Collector

For the Year Ending December 31, 2014 (includes Water Rents Payments)

| UNCOLLECTED TAXES BEG. OF YEAR* | DEBITS | | | | |
|---------------------------------------|---------------------------------|--|---------------------|-----------------|-------------|
| | Levy for Year of this Report | PRIOR LEVIES (PLEASE SPECIFY YEARS) | | | |
| | | 2013 | 2011-2012 | | |
| Property Taxes | #3110 | 1,042,594.51 | | | |
| Resident Taxes | #3180 | | | | |
| Land Use Change | #3120 | | | | |
| Yield Taxes | #3185 | | | | |
| Excavation Tax @ \$.02/yd | #3187 | | | | |
| Water Rents-Utility Charges | #3189 | 10,616.91 | 3,463.73 | | |
| Water Rents-Credit Balance | < > | -1,182.86 | | | |
| Other Tax or Charges Credit Balance** | < > | | | | |
| TAXES COMMITTED THIS YEAR | | | | | |
| Property Taxes | #3110 | 20,124,654.00 | | | |
| Resident Taxes | #3180 | | | | |
| Land Use Change | #3120 | | | | |
| Yield Taxes | #3185 | 9,858.00 | | | |
| Excavation Tax @ \$.02/yd | #3187 | 1,800.00 | | | |
| Water Rents-Utility Charges | #3189 | 682,741.87 | 175,520.74 | | |
| OVERPAYMENT REFUNDS | | | | | |
| Property Taxes | #3110 | 30,554.67 | 579.56 | | |
| Resident Taxes | #3180 | | | | |
| Land Use Change | #3120 | | | | |
| Yield Taxes | #3185 | | | | |
| Excavation Tax @ \$.02/yd | #3187 | | | | |
| Interest - Late Tax | #3190 | 10,214.96 | 77,157.34 | | |
| Interest-Late Water Rents | #3190 | 1,626.68 | 1,236.53 | 579.24 | |
| TOTAL DEBITS | | 20,861,450.18 | 1,306,522.73 | 4,042.97 | 0.00 |

TAX COLLECTOR'S REPORT
Sharon E. Walls, Tax Collector

For the Year Ending December 31, 2014 (includes Water Rents Payments)

| REMITTED TO TREASURER | CREDITS | | |
|--|------------------------------------|---|-----------------|
| | Levy for Year of This Report | PRIOR LEVIES (PLEASE SPECIFY YEARS) 2013 2011-2012 | |
| Property Taxes | 19,166,400.00 | 835,709.15 | |
| Resident Taxes | | | |
| Land Use Change | | | |
| Yield Taxes | 6,759.63 | | |
| Interest (include lien conversion) | 10,214.96 | 63,119.50 | |
| Penalties | | 14,037.84 | |
| Excavation Tax @ \$.02/yd | 1,757.04 | | |
| Conversion to Lien (principal only) | | 207,451.46 | |
| Water Rents-Utility Charges | 661,273.61 | 182,036.95 | 1,891.21 |
| Water Rents Interest-Late | 1,626.68 | 1,236.53 | 579.24 |
| DISCOUNTS ALLOWED | | | |
| ABATEMENTS MADE | | | |
| Property Taxes | 304.00 | 13.46 | |
| Resident Taxes | | | |
| Land Use Change | | | |
| Yield Taxes | | | |
| Excavation Tax @ \$.02/yd | | | |
| Water Rents-Utility Charges | 2.64 | 133.82 | |
| CURRENT LEVY DEEDED | 2,603.79 | 2,020.88 | |
| UNCOLLECTED TAXES - END OF YEAR #1080 | | | |
| Property Taxes | 985,900.88 | -2,020.88 | |
| Resident Taxes | | | |
| Land Use Change | | | |
| Yield Taxes | 3,098.37 | | |
| Excavation Tax @ \$.02/yd | 42.96 | | |
| Water Rents-Utility Charges | 22,256.02 | 2,866.94 | 1,572.52 |
| Water Rents Credit Balance | -790.40 | -82.92 | |
| Other Tax or Charges Credit Balance** | < > | | |
| TOTAL CREDITS | 20,861,450.18 | 1,306,522.73 | 4,042.97 |
| | | | 0.00 |

TAX LIENS
Sharon E. Walls, Tax Collector

For the Year Ending December 31, 2014 (includes Water Rents Payments)

| | DEBITS | | | |
|--|--------------------|-------------------------------|-------------------|-------------------|
| | Last Year's | PRIOR LEVIES | | |
| | Levy | (PLEASE SPECIFY YEARS) | | |
| | 2013 | 2012 | 2011 | 2010-1995 |
| Unredeemed Liens Balance - Beg. Of Year | | 369,605.86 | 248,072.43 | 227,134.38 |
| Liens Executed During Fiscal Year | 485,399.31 | | | |
| Interest & Costs Collected (After Lien Execution) | 10,652.15 | 34,396.12 | 65,336.97 | 70,726.27 |
| TOTAL DEBITS | 496,051.46 | 404,001.98 | 313,409.40 | 297,860.65 |

| | CREDITS | | | |
|--|--------------------|-------------------------------|-------------------|-------------------|
| | Last Year's | PRIOR LEVIES | | |
| | Levy | (PLEASE SPECIFY YEARS) | | |
| REMITTED TO TREASURER | 2013 | 2012 | 2011 | 2010-1995 |
| Redemptions | 205,430.58 | 171,015.68 | 172,604.37 | 102,035.25 |
| Refund | -37.25 | -4.01 | | |
| Interest & Costs Collected (After Lien Execution) #3190 | 10,652.15 | 34,396.12 | 65,336.97 | 70,726.27 |
| Abatements of Unredeemed Liens | | | | |
| Liens Deeded to Municipality | 2,020.88 | 2,320.10 | 2,081.23 | 712.51 |
| Unredeemed Liens | | | | |
| Balance - End of Year #1110 | 277,985.10 | 196,274.09 | 73,386.83 | 124,386.62 |
| TOTAL CREDITS | 496,051.46 | 404,001.98 | 313,409.40 | 297,860.65 |

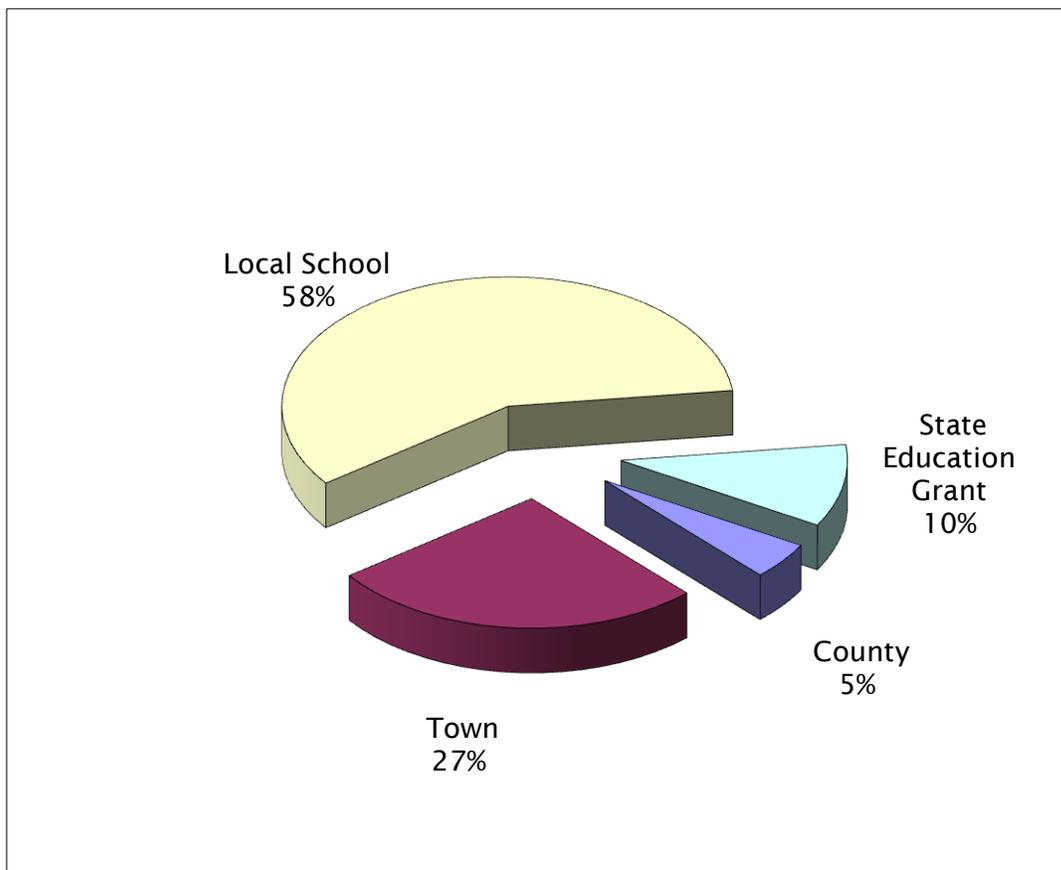
Town Clerk Receipts

| | <u>2014</u> | <u>2013</u> | <u>2012</u> |
|--|---------------------|---------------------|--|
| Vehicle Registrations | 1,698,757.07 | 1,567,968.08 | 1,471,390.00 |
| Vehicle Titles | 4,694.00 | 4,898.00 | 4,754.00 |
| Municipal Agent Registration Fees | 41,187.00 | 40,014.00 | 39,681.00 |
| Municipal Agent Online Registration Fees | 302.00 | 281.50 | 252.00 |
| Dog Licenses | 9,567.50 | 6,203.00 | 7,584.00 |
| Late Fee Dog Licenses | 882.00 | 438.00 | 311.00 |
| Dog Fines | 2,000.00 | 1,975.00 | 2,000.00 |
| Dog Forfeiture Fines | 5,825.00 | n/a | n/a |
| Dog Forfeiture Postage | 1,010.00 | n/a | n/a |
| Marriage Licenses | 462.00 | 511.00 | 551.00 |
| Vital Statistics | 2,910.00 | 1,685.00 | 1,296.00 |
| Trash Bags | 3,168.50 | 4,214.50 | 4,358.00 |
| UCCs | 1,890.00 | 2,040.00 | 1,860.00 |
| Parking Tickets | 0.00 | 0.00 | 230.00 |
| Misc. Fees | 260.50 | 364.90 | 857.65 |
| Over/Short | -22.90 | 39.70 | -117.45 |
| Refunds of Vehicle Registrations | -3,380.47 | -1,415.00 | -1,711.90 |
| Refunds of Dog Forfeiture Postage | -37.00 | n/a | n/a |
| Remitted to Town Treasurer | 1,769,475.20 | 1,629,217.68 | 1,533,295.30 |
| State Registration Fees | 656,300.12 | 638,829.79 | 630,139.69 |
| Interware Development Co. Inc. Online Fees | 76.50 | 565.50 | 556.50 2014-Jan&Feb only |
| State of NH's Dog Licenses Fees | 5,122.50 | 3,317.00 | 1,660.50 |
| State's Marriage License Fees | 2,584.00 | 2,774.00 | 2,166.00 |
| State's Vital Statistics Fees | 3,272.00 | 3,535.00 | 3,424.00 |
| Remitted to State Treasurer | 667,355.12 | 649,021.29 | 637,946.69 |
| Total Town Clerk Receipts | 2,436,830.32 | 2,278,238.97 | 2,171,241.99 |
| Number of Registrations Processed | 13,743 | 12,840 | 13,309 |
| Number of Dogs Licensed | 2,400 | 1,316 | 1,626 2014-Forfeiture Fee Notices Sent |

Town of Raymond, NH

& \$ % ' H U I ' F U h Y

| | Rate Per \$1000 Assessed Valuation | Percent of Total |
|-----------------------|---------------------------------------|------------------|
| County | \$ 1.03 | 5% |
| Town | \$ 6.52 | 27% |
| Local School | \$14.42 | 58% |
| State Education Grant | <u>\$ 2.36</u> | <u>10%</u> |
| Total Tax Rate | \$24.33 | 100% |



Tax Rate Computation

Town Portion:

| | | | |
|---------------------------|--------------|--------------|---------|
| Gross Appropriations | \$ 2,300,000 | | |
| Less Revenues | (1,200,000) | | |
| Less Shared Revenues-BPT | - | | |
| Plus Overlay | +100,000 | | |
| Plus War Service Credits | 300,000 | | |
| Less Fund Balance | - | | |
| | | \$ 5,000,000 | |
| Municipal Tax Rate | | | \$ 6.00 |

School Portion

| | | | |
|-------------------------------|-------------|------------|---------|
| Net Local School Budget | 19,000,000 | | |
| Less Adequate Education Grant | (5,600,000) | | |
| Less Additional Targeted Aid | - | | |
| Less State Education Taxes | (1,900,000) | | |
| | | 11,500,000 | |
| Local School Tax Rate | | | \$ 1.00 |

State-wide Education Tax Rate 2.4%

State Education Tax Rate \$ 2.1*

County Portion

| | | | |
|------------------------|-----------|-----------|---------|
| Due to County | 8,000,000 | | |
| Less Shared Revenues | - | | |
| | | 8,000,000 | |
| County Tax Rate | | | \$ 1.03 |

Combined Tax Rate \$ 2.13

2013 Property Tax Commitment

| | | |
|--------------------------------------|---------------|---------------|
| Total Property Tax Assessed | \$ 88,000,000 | |
| Less War Service Credits | (3,000,000) | |
| Total Property Tax Commitment | | \$ 85,000,000 |

| Net Assessed Valuation | Tax Rate | Assessment |
|------------------------|----------|------------|
|------------------------|----------|------------|

| | | | |
|--|------------|-------|-----------|
| State Education Tax (Exclusive of Utilities) | 81,000,000 | 2.1* | 1,701,000 |
| All Other Taxes | 8,000,000 | 21.03 | 1,701,000 |
| | | | 3,402,000 |

Summary Inventory of Valuation

| | Acreage | 2014 Assessed Valuation | Totals |
|--|-------------------|----------------------------|-----------------------|
| Value of Land Only | | | |
| Current Use Land | 5,658.69 | 286,770.00 | |
| Discretionary Easements | 4.70 | 1,410.00 | |
| Discretionary Preservation Easement | 0.24 | 100.00 | |
| Residential Land | 7,019.18 | 243,586,950.00 | |
| Commercial / Industrial Land | 1,907.89 | 38,995,740.00 | |
| | | | 282,870,970.00 |
| Tax Exempt & Non-Taxable Land | 2,623.69 | 12,989,390.00 | |
| Value of Buildings Only | | | |
| Residential Buildings | | 433,861,820.00 | |
| Manufactured Housing | | 32,428,200.00 | |
| Commercial / Industrial Buildings | | 81,201,980.00 | |
| Discretionary Preservation Easement | 4 structures | 29,900.00 | |
| | | | 547,521,900.00 |
| Tax Exempt & Non-Taxable Buildings | | 32,916,600.00 | |
| Public Water Utility | (Privately Owned) | | 23,690,800.00 |
| Value Before Exemptions | | | 854,083,670.00 |
| Exemptions: | | | |
| Blind Exemptions | 5 | 250,000.00 | |
| Elderly Exemptions | 107 | 8,953,900.00 | |
| Parapalegic | 1 | 200,000.00 | |
| Totally & Permanently Disabled Exemptions | 49 | 3,463,700.00 | |
| Solar Energy Exemptions | 1 | 2,100.00 | |
| | | | 12,869,700.00 |
| Net Valuation on Which Tax Rate is Computed | | | 841,213,970.00 |

Tax Year 2014

Summary of Town Owned Property

| PARCEL (MAP & LOT) | LOCATION | ACRES | LAND VALUE | BUILDING VALUE | TOTAL VALUE |
|---------------------------------------|-----------------------|--------------|-------------------|---------------------------|--------------------|
| 001-000-701 | Blake Road | 0.27 | \$2,700 | 0 | \$2,700 |
| 005-000-016 | Jennifer Lane | 4.54 | \$5,200 | 0 | \$5,200 |
| 005-000-071 | Jennifer Lane | 2.34 | \$4,700 | 0 | 4,700 |
| 005-001-002 | 5 Blueberry Hill Road | 1.96 | \$78,100 | \$43,100 | \$121,200 |
| 005-001-008 | Darren Drive | 1.03 | \$61,300 | 0 | \$61,300 |
| 005-001-043 | Riverside Drive | 0.25 | \$2,500 | 0 | \$2,500 |
| 006-000-007 | Apple Tree Road | 3.89 | \$3,900 | 0 | \$3,900 |
| 007-000-007 | Shatagee Road | 0.25 | \$5,400 | 0 | \$5,400 |
| 007-000-009 | Shatagee Road | 25.00 | \$71,800 | 0 | \$71,800 |
| 007-000-013 | Shatagee Road | 25.21 | \$82,500 | 0 | \$82,500 |
| 008-000-026 | Lane Road | 3.12 | \$65,400 | 0 | \$65,400 |
| 008-000-035 | Fox Run Road | 26.29 | \$9,300 | 0 | \$9,300 |
| 008-000-036 | Bald Hill Road | 50.00 | \$175,200 | 0 | \$175,200 |
| 008-000-062 | Bald Hill Road | 9.19 | \$7,000 | 0 | \$7,000 |
| 009-000-017 | Towle Road | 10.23 | \$48,900 | 0 | \$48,900 |
| 009-000-021 | Morrison Road | 24.00 | \$5,900 | 0 | \$5,900 |
| 011-002-026 | Mildred Avenue | 1.12 | \$3,500 | 0 | \$3,500 |
| 011-002-032 | Off Brown Road | 0.19 | \$1,600 | 0 | \$1,600 |
| 011-002-046 | Mildred Avenue | 0.89 | \$6,600 | 0 | \$6,600 |
| 011-004-010 | Bertha Avenue | 0.99 | \$3,400 | 0 | \$3,400 |
| 011-004-016 | Brown Road | 11.22 | \$4,900 | 0 | \$4,900 |
| 011-004-030 | Bertha Avenue | 0.11 | \$17,600 | 0 | \$17,600 |
| 011-004-031 | 1 Bertha Avenue | 0.22 | \$47,900 | 0 | \$47,900 |
| 011-004-051 | Mary Avenue | 0.33 | \$50,600 | \$14,000 | \$64,600 |
| 012-001-105 | Rona Avenue | 1.80 | \$3,600 | 0 | \$3,600 |
| 012-001-128 | Rita Avenue | 0.23 | \$33,300 | 0 | \$33,300 |
| 012-003-009 | Regina Avenue | 0.25 | \$33,800 | 0 | \$33,800 |
| 012-003-019 | Regina Avenue | 0.92 | \$6,800 | 0 | \$6,800 |
| 012-003-022 | Regina Avenue | .24 | \$48,500 | \$12,900 | \$61,400 |
| 012-003-040 | Shirley Avenue | 0.80 | \$3,500 | 0 | \$3,500 |
| 012-003-053 | Clover Court | 1.05 | \$4,000 | | \$4,000 |
| 012-003-067 | Lisa Avenue | 0.22 | \$2,400 | 0 | \$2,400 |
| 012-003-072 | Lisa Avenue | 0.18 | \$2,300 | 0 | \$2,300 |
| 012-003-075 | Lisa Avenue | 0.35 | \$5,100 | 0 | \$5,100 |
| 012-003-083 | Lisa Avenue | 0.89 | \$1,900 | 0 | \$1,900 |
| 012-003-085 | Mary Avenue | 1.20 | \$3,500 | 0 | \$3,500 |

| PARCEL (MAP & LOT) | LOCATION | ACRES | LAND VALUE | BUILDING VALUE | TOTAL VALUE |
|--------------------------|-------------------------------------|--------|------------|-------------------|-------------|
| 012-003-086 | Mary Avenue | 0.62 | \$3,000 | 0 | \$3,000 |
| 013-000-002 | Lane Road | 19.65 | \$5,600 | 0 | \$5,600 |
| 013-000-004 | Lane Road | 64.20 | \$13,900 | 0 | \$13,900 |
| 014-002-008 | Old Bye Road | 5.00 | \$77,900 | 0 | \$77,900 |
| 014-002-023 | Old Bye Road | 5.55 | \$79,100 | 0 | \$79,100 |
| 014-004-034 | Richard Court | 1.44 | \$70,100 | 0 | \$70,100 |
| 015-000-016 | Road (Absorbed) | 0.28 | \$1,100 | 0 | \$1,100 |
| 015-000-029 | Fordway Road | 7.00 | \$5,000 | 0 | \$5,000 |
| 015-000-049 | Hillside Drive | 2.30 | \$8,600 | 0 | \$8,600 |
| 015-000-067 | Lane Road | 18.84 | \$93,700 | 0 | \$93,700 |
| 017-000-103 | Jefferson/Wendover Ways | 8.10 | \$9,800 | 0 | \$9,800 |
| 018-000-001 | Fremont Road - Ballfield | 15.00 | \$265,000 | \$118,600 | \$383,600 |
| 018-000-012 | 71 Prescott Road | 1 | \$76,200 | \$18,400 | \$94,600 |
| 018-003-010 | Fremont Road | 14.83 | \$122,100 | \$2,700 | \$124,800 |
| 018-003-023 | 104 Prescott Road | 17.00 | \$230,100 | \$7,600 | \$237,700 |
| 019-000-002 | Lane Road | 4.84 | \$68,900 | 0 | \$68,900 |
| 020-000-78F | Watson Hill Road | 0.31 | \$3,000 | 0 | \$3,000 |
| 021-000-029 | Green Road | 6.80 | \$4,500 | 0 | \$4,500 |
| 021-000-030 | Birch Court | 6.05 | \$46,900 | 0 | \$46,900 |
| 022-000-034 | Old Manchester - Safety Complex | 3.70 | \$101,800 | \$1,384,700 | \$1,486,500 |
| 022-004-041 | Pierce Road | 1.99 | \$4,500 | 0 | \$4,500 |
| 023-000-014 | Main Street | 19.79 | \$44,000 | 0 | \$44,000 |
| 023-000-050 | Main Street | 1.00 | \$42,100 | 0 | \$42,100 |
| 023-000-054 | Fremont Road | 4.50 | \$22,600 | 0 | \$22,600 |
| 023-000-055 | Freetown Road | 3.05 | \$7,300 | 0 | \$7,300 |
| 023-000-056 | Fremont Road | 4.50 | \$22,600 | 0 | \$22,600 |
| 024-000-0 | Epping/ Raymond Town Line | 1.83 | \$4,000 | 0 | \$4,000 |
| 024-000-015 | Prescott Road | 1.17 | \$7,800 | 0 | \$7,800 |
| 025-000-011 | Langford Road | 303.96 | \$285,500 | 0 | \$285,500 |
| 026-000-009 | Onway Lake | 0.65 | \$4,000 | 0 | \$4,000 |
| 027-000-001 | 9A Onway Lake Rd - Cammett Field | 56.00 | \$226,700 | \$41,900 | \$268,600 |
| 027-000-002 | Onway Lake Road | 0.74 | \$7,400 | 0 | \$7,400 |
| 027-000-009 | Cider Ferry Road | 44.95 | \$165,500 | 0 | \$165,500 |
| 027-000-010 | Cider Ferry Road - New Fields | 18.00 | \$7,500 | 0 | \$7,500 |
| 027-000-011 | Route 27 - Riverside Park | 3.07 | \$8,200 | 0 | \$8,200 |
| 027-000-012 | Langford Road | 0.38 | \$2,800 | 0 | \$2,800 |

| PARCEL (MAP & LOT) | LOCATION | ACRES | LAND VALUE | BUILDING VALUE | TOTAL VALUE |
|---------------------------------------|------------------------------------|--------------|-------------------|---------------------------|--------------------|
| 027-000-035-001 | Longhill Road | 0.64 | \$6,700 | 0 | \$6,700 |
| 027-002-001 | Route 27 | 1.73 | \$31,700 | 0 | \$31,700 |
| 027-004-003 | Old Manchester Road SAU-33 | 14.00 | \$889,600 | \$2,666,200 | \$3,555,800 |
| 027-004-004 | Old Manchester Road | 0.75 | \$54,200 | \$7,300 | \$61,500 |
| 027-004-005 | Old Manchester Road | 1.00 | \$64,500 | \$85,800 | \$150,300 |
| 027-004-033 | Old Manchester Road | 1.88 | \$55,200 | 0 | \$55,200 |
| 028-001-067 | Epping Street –Pump House | 0.50 | \$15,000 | \$5,100 | \$20,100 |
| 028-001-080 | School Street - SAU 33 | 14.00 | \$630,000 | \$9,077,100 | \$9,707,100 |
| 028-001-113 | Off Epping Street | 0.09 | \$2,300 | 0 | \$2,300 |
| 028-002-013 | Route 27 | 0.91 | \$76,900 | \$104,800 | \$181,700 |
| 028-002-014 | Route 27 Highway Garage | 1.00 | \$177,500 | \$120,400 | \$297,900 |
| 028-003-016 | Orchard Street | 0.44 | \$55,800 | \$89,200 | \$145,000 |
| 028-003-043 | Old Manchester Road | 4.52 | \$216,200 | 0 | \$216,200 |
| 028-003-052 | Old Manchester Road | .07 | \$2,000 | 0 | \$2,000 |
| 028-003-080 | Epping St - Municipal Buildings | 0.87 | \$75,000 | \$637,900 | \$712,900 |
| 028-003-082 | Epping/Main Street - Common | 0.50 | \$62,100 | \$3,200 | \$65,300 |
| 028-003-087 | Epping Street - Parking Lot | 1.18 | \$82,400 | \$4,500 | \$86,900 |
| 028-003-120 | Old Manchester Road | 10.54 | \$60,200 | 0 | \$60,200 |
| 029-000-038 | Old Route 101 | 75.50 | \$175,900 | 0 | \$175,900 |
| 029-000-067 | Old Route 101 | 0.50 | \$3,000 | 0 | \$3,000 |
| 029-003-014 | Essex Drive | 5.00 | \$9,400 | 0 | \$9,400 |
| 029-003-030 | Twins Road | 0.40 | \$31,700 | 0 | \$31,700 |
| 030-000-002 | Ham Road | 2.15 | \$1,800 | 0 | \$1,800 |
| 032-000-030 | Ann Logan Circle | 0.56 | \$3,200 | 0 | \$3,200 |
| 032-002-018 | Scotland Drive | 0.13 | \$18,200 | 0 | \$18,200 |
| 032-002-030 | Scotland Drive | 0.35 | \$15,500 | 0 | \$15,500 |
| 033-000-059 | Smith Pond Road | 0.77 | \$16,800 | 0 | \$16,800 |
| 033-000-060 | Smith Pond Road | 20.56 | \$802 | 0 | \$802 |
| 033-000-081 | Hollywood Drive | 0.25 | \$27,200 | 0 | \$27,200 |
| 034-000-065 | Harriman Hill Road | 66.30 | \$628,700 | \$9,126,700 | \$9,755,400 |
| 034-000-067 | Nottingham Road | 6.00 | \$4,900 | 0 | \$4,900 |
| 035-000-004 | Nottingham Road | 215.75 | \$514,800 | 0 | \$514,800 |
| 035-000-099 | Nottingham Road | 2.00 | \$80,200 | \$600,000 | \$680,200 |
| 037-000-009 | Route 101 | 17.00 | \$8,400 | 0 | \$8,400 |
| 038-000-004 | Route 27 | 17.00 | \$136,500 | 0 | \$136,500 |

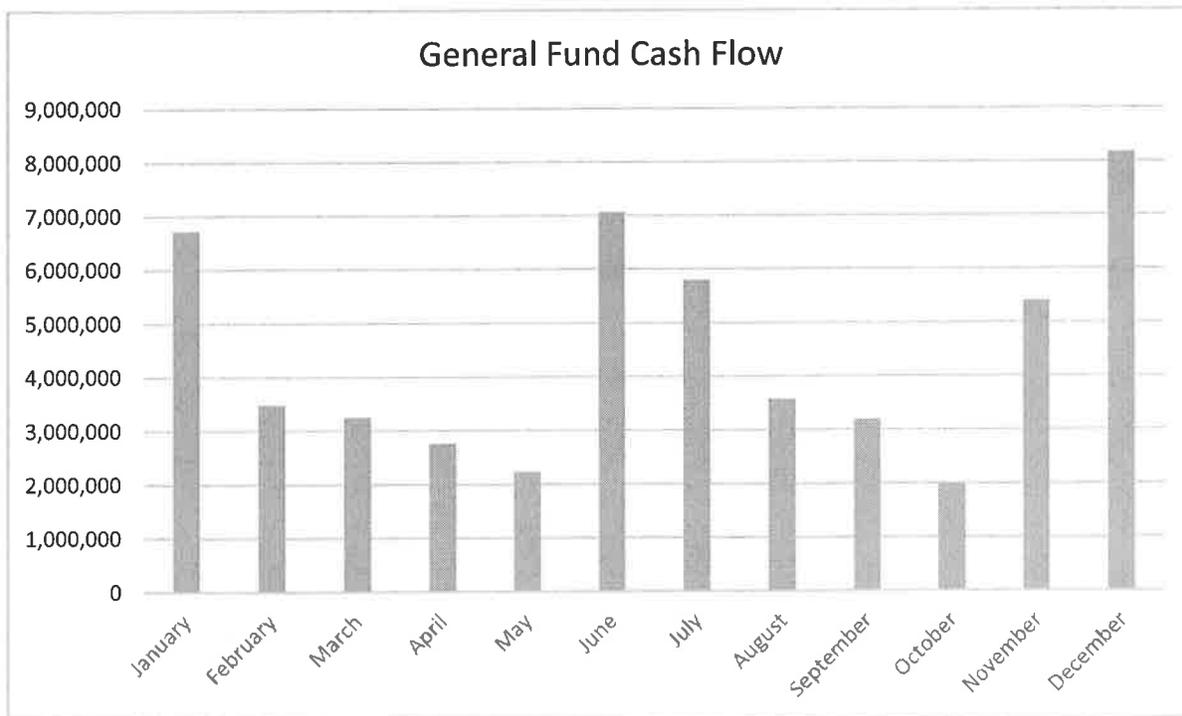
| PARCEL (MAP & LOT) | LOCATION | ACRES | LAND VALUE | BUILDING VALUE | TOTAL VALUE |
|--------------------------|-----------------------------|---------|----------------|-------------------|------------------------|
| 038-000-011 | Route 107 | 6.00 | \$35,300 | 0 | \$35,300 |
| 038-000-033 | Route 101 | 20.00 | \$59,700 | 0 | \$59,700 |
| 038-004-013 | 83 Boxwood Lane | .11 | \$38,700 | \$17,000 | \$55,700 |
| 039-000-006 | Cilley Road | 371.00 | \$540,700 | 0 | \$540,700 |
| 039-004-007 | Governors Drive - Beach | 0.30 | \$40,500 | 0 | \$40,500 |
| 039-004-008 | Governors Drive - Beach | 0.30 | \$40,500 | 0 | \$40,500 |
| 039-004-021 | Hollywood Drive | 1.50 | \$7,900 | 0 | \$7,900 |
| 039-004-022 | Hollywood Drive | 0.13 | \$2,400 | 0 | \$2,400 |
| 039-004-023 | Hollywood Drive | 0.13 | \$4,900 | 0 | \$4,900 |
| 039-004-024 | Hollywood Drive | 0.13 | \$49,200 | \$39,800 | \$89,000 |
| 039-004-053 | West Shore Drive | 1.33 | \$4,000 | 0 | \$4,000 |
| 040-000-022 | Harriman Hill Road | 0.70 | \$3,700 | 0 | \$3,700 |
| 040-000-044 | Cilley Road | 2.80 | \$31,000 | 0 | \$31,000 |
| 040-003-001 | Governors Drive - Beach | 0.20 | \$11,300 | 0 | \$11,300 |
| 040-003-017 | Governors Drive | 0.33 | \$30,000 | 0 | \$30,000 |
| 040-003-018 | Governors Drive | 0.35 | \$30,300 | 0 | \$30,300 |
| 040-003-067 | West Shore Drive | 0.05 | \$1,700 | 0 | \$1,700 |
| 040-003-077 | Woodlawn Road | 0.47 | \$29,400 | 0 | \$29,400 |
| 040-003-193 | Pinecrest/Marion Road | 0.69 | \$3,900 | 0 | \$3,900 |
| 040-004-022 | Glen Ridge Road | 1 | \$52,100 | 0 | \$52,100 |
| 041-000-019 | Harriman Hill Road | 2.26 | \$24,600 | 0 | \$24,600 |
| 044-000- 029-001 | Deerfield Road | 56.10 | \$5,588 | 0 | \$5,588 |
| 044-000-037 | Grout Farm Road | 4.18 | \$5,100 | 0 | \$5,100 |
| 046-000-027 | Old Stage Coach Road | 2.90 | \$12,400 | 0 | \$12,400 |
| 046-000-028 | Old Stage Coach Road | 4.50 | \$13,400 | 0 | \$13,400 |
| 046/000/033 | Cilley Road | 55.00 | \$67,700 | 0 | \$67,700 |
| New Pine Grove | Epping Street - Cemetery | 0 | 0 | 0 | 0 |
| Old Pine Grove | Epping Street - Cemetery | 0 | 0 | 0 | 0 |
| | | | | | |
| | TOTALS | 1896.16 | \$8,443,690.00 | \$24,158,900.00 | \$32,672,590.00 |

General Fund Cash Flow

2014

Month End Balances

| | |
|-----------|-----------|
| January | 6,715,313 |
| February | 3,475,941 |
| March | 3,247,043 |
| April | 2,753,871 |
| May | 2,222,135 |
| June | 7,065,927 |
| July | 5,792,402 |
| August | 3,575,047 |
| September | 3,193,280 |
| October | 1,984,939 |
| November | 5,402,753 |
| December | 8,164,055 |



General Fund Balance Sheet

| | 2013 | 2014 |
|--|-----------|------------|
| Cash | 6,784,749 | 8,155,794 |
| Investments | 1,066 | 1 |
| Receivables: | | |
| Taxes net | 1,741,378 | 1,519,487 |
| Accounts | 21,184 | 11,655 |
| Due from other funds | 356,070 | 364,827 |
| Prepaid expenses | 160 | 160 |
| Tax Deeded Property | 34,455 | 83,705 |
| | 8,939,062 | 10,135,629 |
| Liabilities: | | |
| Accounts Payable | 172,306 | 118,213 |
| Accrued Liabilities | 217,132 | 270,912 |
| Due to other governments | 6,463,140 | 7,250,000 |
| Due to other funds | 137,567 | 536,329 |
| Total Liabilities | 6,990,145 | 8,175,454 |
| Fund Balance: | | |
| Reserved: | | |
| Reserved for encumbrances | 199,821 | 163,525 |
| Reserved for prepaid expenses | 160 | 160 |
| Est. Property Taxes Unpaid 60 days from year end | 1,331,129 | 1,648,874 |
| Unreserved: | | |
| Unassigned | 417,807 | 147,616 |
| Total Fund Balance | 8,939,062 | 10,135,629 |

Budget To Actual Revenue

| Revenue Description | Budget | Actual | Variance |
|---|------------------|------------------|----------------|
| <u>GENERAL FUND</u> | | | |
| Taxes: | | | |
| Property Taxes | 5,411,822 | 5,403,536 | (8,286) |
| Current Use Tax | - | - | - |
| Payments in Lieu of Taxes | 10,002 | 10,002 | - |
| Yield Tax | 8,337 | 9,858 | 1,521 |
| Excavation Taxes | 2,318 | 1,800 | (518) |
| Other Taxes | 3,500 | 8,121 | 4,621 |
| Interest & Penalties | 200,000 | 258,536 | 58,536 |
| Total Taxes | <u>5,635,979</u> | <u>5,691,853</u> | <u>55,874</u> |
| Licenses and Permits: | | | |
| Motor Vehicle Permit Fees | 1,550,000 | 1,740,395 | 190,395 |
| Business licenses, Permits & Fees | 1,750 | 1,890 | 140 |
| Other Licenses, Permits & Fees | 36,500 | 50,916 | 14,416 |
| Total Licenses & Permits | <u>1,588,250</u> | <u>1,793,201</u> | <u>204,951</u> |
| Intergovernmental Revenue: | | | |
| State of NH Revenues | | | |
| Meals & Room Tax Distribution | 454,340 | 492,233 | 37,893 |
| | <u>454,340</u> | <u>492,233</u> | <u>37,893</u> |
| Charges for Services: | | | |
| Income from Departments | 100,000 | 254,373 | 154,373 |
| | <u>100,000</u> | <u>254,373</u> | <u>154,373</u> |
| Miscellaneous Revenues: | | | |
| Sale of town property | - | - | - |
| Rental of town property | 4,300 | 5,500 | 1,200 |
| Interest on Investments | 600 | 3,556 | 2,956 |
| Other | - | 2,419 | 2,419 |
| | <u>4,900</u> | <u>11,475</u> | <u>6,575</u> |
| General Fund Totals | <u>7,783,469</u> | <u>8,243,134</u> | <u>459,665</u> |
| Uncollected Taxes 60 days from year end | | 1,648,874 | |
| | | 9,892,008 | |

Budget To Actual Revenue

| Revenue Description | Budget | Actual | Variance |
|--------------------------------------|------------------|-------------------|----------------|
| <u>MISCELLANEOUS FUNDS</u> | | | |
| Water: | | | |
| Water Usage Fees | 642,084 | 1,076,577 | 434,493 |
| Water Services | 32,000 | 7,756 | (24,244) |
| Hydrant Maintenance | 141,069 | 105,671 | (35,398) |
| Misc Revenue | 1,216 | 11,564 | 10,348 |
| Interest and Penalties | 4,000 | 3,492 | (508) |
| | <u>820,369</u> | <u>1,205,061</u> | <u>384,691</u> |
| <u>Unbudgeted Revenues</u> | | | |
| Cable TV Revolving Fund | - | 89,728 | |
| Capital Reserve & Trusts | | | |
| Transfers from General Fund | 207,000 | 207,000 | |
| Transfers from Water | 25,000 | 25,000 | |
| Interest | - | 906 | |
| | <u>232,000</u> | <u>232,906</u> | <u>-</u> |
| Conservation Commission | - | 67 | |
| Police Outside Detail Revolving Fund | - | 104,104 | |
| 4th of July Parade | - | 1,420 | |
| Fire Utility Fund | - | 3,408 | |
| Waste Disposal Fund | - | 319,360 | |
| Shim & Overlay & Road Reconstruction | - | 359,594 | |
| Recreation Revolving Fund | - | 231,451 | |
| | <u>8,835,838</u> | <u>10,700,504</u> | <u>844,356</u> |

*Statement of Revenues, Expenditures
and Changes in Fund Balance*

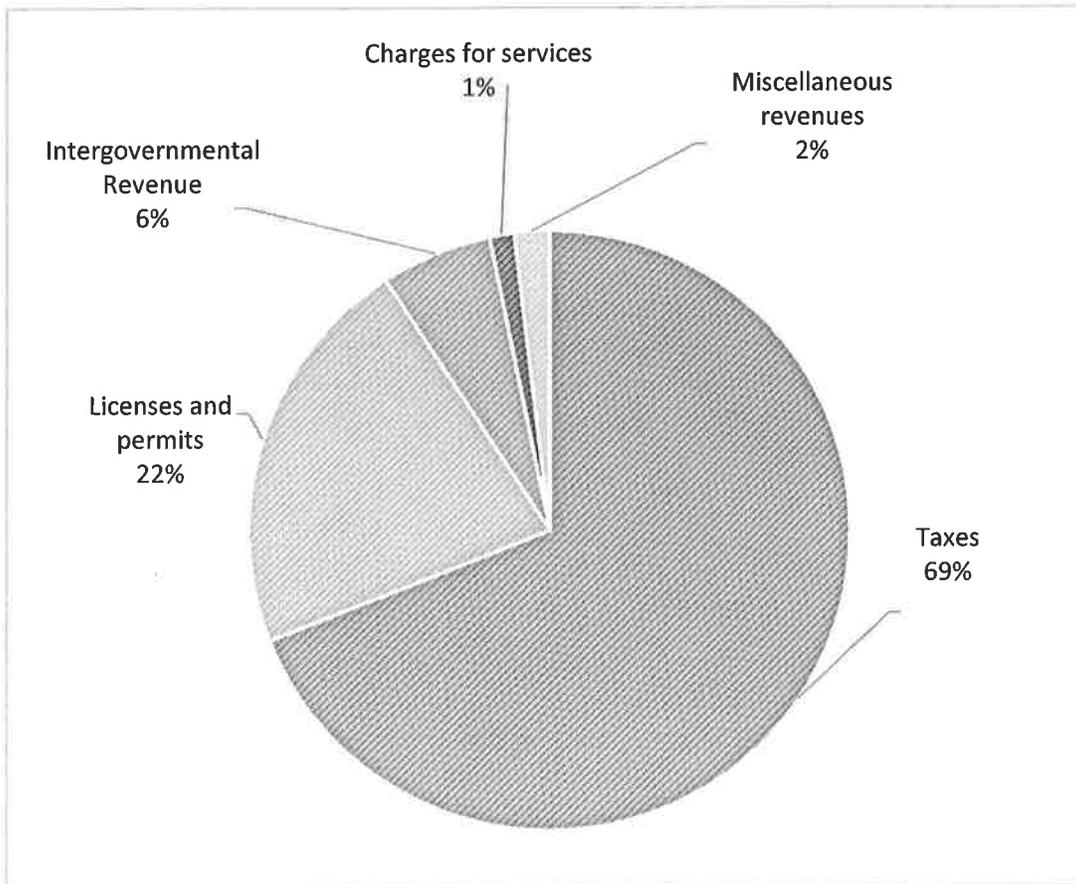
| | |
|--|-----------|
| Revenues: | |
| Taxes | 5,691,853 |
| Licenses and permits | 1,793,201 |
| Intergovernmental Revenue | 492,233 |
| Charges for services | 109,378 |
| Miscellaneous revenues | 11,475 |
| Primex return of contributions | 144,995 |
| Other financing sources | - |
| | 8,243,134 |
| Expenditures: | |
| Current: | |
| General Government | 2,242,372 |
| Public safety | 2,715,013 |
| Highways and streets | 866,282 |
| Sanitation | 366,285 |
| Water Distribution & Treatment | 148,563 |
| Health and welfare | 59,069 |
| Culture and recreation | 622,892 |
| Conservation and Development | 1,608 |
| Debt Service | 32,385 |
| Total Expenditures | 7,054,470 |
| Excess of Revenues Over (Under) Expenditures | 1,188,663 |
| Other Financing Sources (Uses): | |
| Operating transfers to Roadways | (149,000) |
| Operating transfers out | (210,594) |
| Total Other Financing Sources (uses) | (359,594) |
| Less Encumbrances | 163,525 |
| Excess of Revenues and Other Sources | |
| Over (Under) Expenditures and Other Uses | 665,544 |

2014 General Fund Revenues

Revenues:

| | |
|---------------------------|-----------|
| Taxes | 5,691,853 |
| Licenses and permits | 1,793,201 |
| Intergovernmental Revenue | 492,233 |
| Charges for services | 109,378 |
| Miscellaneous revenues | 156,469 |

Total Revenues and Other Financing Sources 8,243,134



2014 General Fund Expenditures

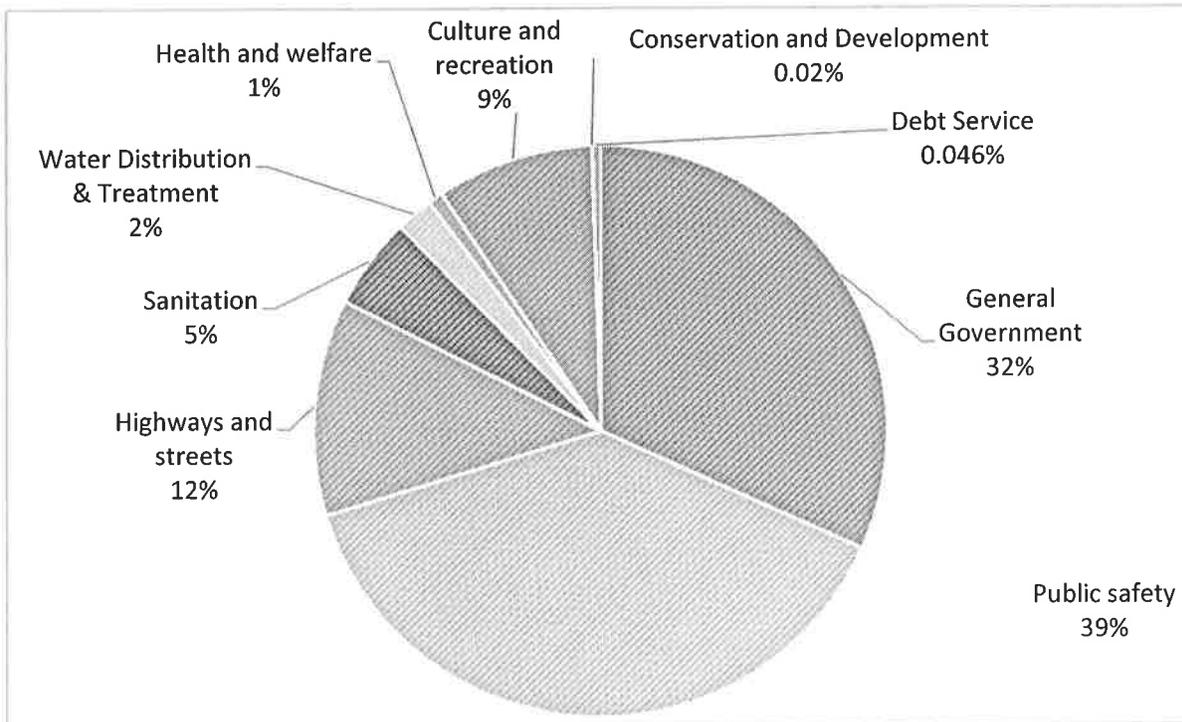
Expenditures:

Current:

| | |
|--------------------------------|-----------|
| General Government | 2,242,372 |
| Public safety | 2,715,013 |
| Highways and streets | 866,282 |
| Sanitation | 366,285 |
| Water Distribution & Treatment | 148,563 |
| Health and welfare | 59,069 |
| Culture and recreation | 622,892 |
| Conservation and Development | 1,608 |
| Debt Service | 32,385 |

Total Expenditures

7,054,470



Statement of Changes in Bonded Debt

December 31, 2014

Outstanding Debt January 1, 2014

| | | |
|-------------------------------|-------------------|--------------|
| Fire Pumper | 60,000 | |
| Water Treatment Plant | 1,250,000 | |
| 2013 Water Bond for new wells | 459,000 | |
| | <u> </u> | \$ 1,769,000 |

Less Bond Payments made in 2014

| | | |
|-------------------------------|-------------------|--------------|
| Fire Pumper | (30,000) | |
| Water Treatment Plant | (125,000) | |
| 2013 Water Bond for new wells | (119,000) | |
| | <u> </u> | \$ (274,000) |

| | | |
|------------------------|-----------|--|
| Total General Fund | 30,000 | |
| Total Water Department | 1,465,000 | |

\$ 1,495,000

NH RSA 33:4-a establishes a debt limit. Towns may not incur outstanding indebtedness exceeding 3% of the Town's equalized assessed valuation. Raymond's most recent equalized valuation available for debt purposes from the 2014 Department of Revenue Calculation sheet is \$841.0 million. 3% of the \$841.0 million is \$25.0 million. The Town can also have a 10% debt limit for water obligations of \$84.1 million.

General Fund Bond Payment Schedule

Fire Pumper Truck, Police 4x4 Vehicle, Air Handling system for
Highway Garage, and 10 SCBA Fire Air Units

| Ended 31-Dec | Principal Outstanding | Principal Payment | Interest Payment | Total Payment | Interest Rate |
|-------------------------------|--------------------------|-------------------------|------------------------|-------------------------|------------------|
| 2015 | <u>30,000</u> | <u>30,000</u> | <u>1,230</u> | <u>31,230</u> | <u>4.1%</u> |
| General Fund | | | | | |
| Total Outstanding Debt | | <u>\$ 30,000</u> | <u>\$ 1,230</u> | <u>\$ 31,230</u> | |

Water Department Bond Payment Schedules

| |
|--|
| Water Treatment Plant and Tower |
|--|

| | | | | | |
|-------------------------|----------------------------------|------------------------------|---------------------------------------|--------------------------|--------------------------|
| | Original Amount | | 2,500,000 | | 2005-2024 |
| Ended 31-Dec | Principal Outstanding | Principal Payment | Interest & Fee Payment | Total Payment | Interest Rate |
| 2015 | 1,125,000 | 125,000 | 46,100 | 171,100 | 3.688% |
| 2016 | 1,000,000 | 125,000 | 41,490 | 166,490 | 3.688% |
| 2017 | 875,000 | 125,000 | 36,880 | 161,880 | 3.688% |
| 2018 | 750,000 | 125,000 | 32,270 | 157,270 | 3.688% |
| 2019 | 625,000 | 125,000 | 27,660 | 152,660 | 3.688% |
| 2020 | 500,000 | 125,000 | 23,050 | 148,050 | 3.688% |
| 2021-2024 | 375,000 | 375,000 | 46,060 | 421,060 | 3.688% |
| Totals | | 1,125,000 | 253,510 | 1,378,510 | |

| |
|--|
| Locating, Testing, Permitting, and / or Construction of New Wells |
|--|

| | | | | | |
|--|----------------------------------|------------------------------|---------------------------------------|--------------------------|--------------------------|
| | Original Amount | | 500,000 | | 2014-2017 |
| Ended 31-Dec | Principal Outstanding | Principal Payment | Interest & Fee Payment | Total Payment | Interest Rate |
| 2015 | 340,000 | 115,000 | 18,465 | 133,465 | 1.818% |
| 2016 | 225,000 | 115,000 | 12,600 | 127,600 | 1.818% |
| 2017 | 110,000 | 110,000 | 6,160 | 116,160 | 1.818% |
| Totals | | 340,000 | 37,225 | 377,225 | |
| Water Department Total Outstanding Debt | | \$ 1,465,000 | \$ 290,735 | \$ 1,755,735 | |

Town of Raymond Salary and Wages

| | <u>Regular Wages</u> | <u>Overtime Wages</u> | <u>Special Detail</u> | <u>Total</u> |
|-----------------------|--------------------------|---------------------------|---------------------------|--------------|
| Ahearn, Sheamus | \$2,556.77 | | | \$2,556.77 |
| Allen, Robert A | \$392.93 | \$33.33 | | \$426.26 |
| Annis, Judith A | \$44,461.99 | | | \$44,461.99 |
| Arnold, Brian S | \$47,497.99 | \$12,436.87 | | \$59,934.86 |
| Baker, Charisse E | \$5,921.27 | | | \$5,921.27 |
| Barnes Jr, John S | \$1,205.66 | | | \$1,205.66 |
| Beauvilliers, John E | \$600.00 | | | \$600.00 |
| Bemis, Gregory C | \$1,500.00 | | | \$1,500.00 |
| Benoit, Sean P | \$42,013.46 | \$4,364.86 | \$2,356.00 | \$48,734.32 |
| Bergstrom, Stephen J | \$1,200.00 | | | \$1,200.00 |
| Blaisdell, Kathleen M | \$600.00 | | | \$600.00 |
| Blancato, Cory LB | \$44,931.86 | \$5,840.39 | \$2,071.00 | \$52,843.25 |
| Bower, Patrick L | \$66,084.32 | | | \$66,084.32 |
| Brackett, Adam R | \$8,388.72 | | | \$8,388.72 |
| Brewer, Stephen M | \$8,167.92 | | | \$8,167.92 |
| Brooks, John | \$42,940.43 | \$2,528.41 | \$4,560.00 | \$50,028.84 |
| Brown, Jeremy S | \$3,004.03 | | | \$3,004.03 |
| Brown, Kyle | \$141.56 | | | \$141.56 |
| Brox, Charlene | \$2,060.40 | | | \$2,060.40 |
| Buckner, Rigby L | \$1,942.26 | | | \$1,942.26 |
| Bushey III, Raymond | \$4,153.40 | \$74.59 | | \$4,227.99 |
| Campiglio, Lauren | \$3,533.86 | | | \$3,533.86 |
| Carroll, Joseph E | \$54.84 | | | \$54.84 |
| Chapman, Lisa M | \$8,048.75 | \$46.30 | | \$8,095.05 |
| Cheever, Michael | \$8,741.73 | \$247.43 | | \$8,989.16 |
| Clark, Nicholas J | \$4,035.00 | \$315.00 | | \$4,350.00 |
| Cole, Scott D | \$339.00 | \$91.59 | | \$430.59 |
| Collette, Grace E | \$708.75 | | | \$708.75 |
| Cramer, Kathy L | \$27,449.77 | \$292.15 | | \$27,741.92 |
| Creveling, Ernest M | \$75,627.22 | | | \$75,627.22 |
| Cross, Ashley | \$32,753.44 | \$2,546.18 | | \$35,299.62 |
| Currier, Patricia | \$39,181.00 | | | \$39,181.00 |
| Daley, Benjamin R | \$38,413.62 | \$6,079.62 | | \$44,493.24 |
| Delaney, Meghan | \$2,399.02 | | | \$2,399.02 |
| Dileo, Doreen | \$523.49 | | | \$523.49 |
| Dion, Brian R | \$126.32 | | | \$126.32 |
| DiTommaso, David A | \$1,279.35 | \$21.88 | | \$1,301.23 |
| Dolan, Tiffany O | \$2,326.11 | | | \$2,326.11 |
| Donahue, Tori M | \$1,783.03 | | | \$1,783.03 |

| | <u>Regular</u> <u>Wages</u> | <u>Overtime</u> <u>Wages</u> | <u>Special</u> <u>Detail</u> | <u>Total</u> |
|----------------------|--------------------------------|---------------------------------|---------------------------------|--------------|
| Ducharme, Nathan L | \$682.55 | | | \$682.55 |
| Ducharme, Travis D | \$3,676.73 | | | \$3,676.73 |
| Dyrkacz, Brandon | \$44,426.90 | \$7,129.72 | | \$51,556.62 |
| Eanes, Maria | \$819.36 | | | \$819.36 |
| Eaton, Chris M | \$35,182.19 | \$5,625.09 | | \$40,807.28 |
| Ellison, Chelsea | \$324.82 | | | \$324.82 |
| Fancher, Catherine M | \$23,635.56 | | | \$23,635.56 |
| Faust, Kimberly | \$2,336.66 | | | \$2,336.66 |
| Ferrante, Jennifer R | \$269.88 | | | \$269.88 |
| Fisher, Jason S | \$321.51 | | | \$321.51 |
| Francis, Tyler | \$1,221.28 | | | \$1,221.28 |
| French, Edward F | \$2,741.74 | | | \$2,741.74 |
| Frink, Norman J | \$756.60 | \$51.35 | | \$807.95 |
| Frost, Dawn M | \$8,246.87 | | | \$8,246.87 |
| Frotton, Susan P | \$50,754.16 | \$4,700.49 | \$209.00 | \$55,663.65 |
| Gagnon, Doris M | \$1,050.00 | | | \$1,050.00 |
| Gallant, Gerard J | \$6,127.94 | | | \$6,127.94 |
| Giberson, Donna L | \$45,913.11 | \$122.82 | | \$46,035.93 |
| Giberson, Kelly A | \$28,004.01 | | | \$28,004.01 |
| Goguen, Chester J | \$200.00 | | | \$200.00 |
| Gordon, Pauline | \$4,756.47 | | | \$4,756.47 |
| Grant, Jason L | \$48,624.36 | \$1,824.67 | | \$50,449.03 |
| Greenwood, Micol P | \$5,051.00 | | | \$5,051.00 |
| Hallock, Justin A | \$42,830.00 | \$8,126.20 | \$7,238.17 | \$58,194.37 |
| Hamel, Joshua A | \$16,887.09 | \$4,107.39 | | \$20,994.48 |
| Hammond, Dwayne C | \$2,786.41 | | | \$2,786.41 |
| Hammond, Kevin W | \$47,024.41 | \$10,648.65 | | \$57,673.06 |
| Hammond, Paul | \$61,557.98 | \$483.66 | | \$62,041.64 |
| Harney, Peter H | \$5,000.00 | | | \$5,000.00 |
| Hines, Jonathan | \$40,654.75 | \$2,815.66 | | \$43,470.41 |
| Hoelzel, Kathleen M | \$100.00 | | | \$100.00 |
| Hoelzel, Linda | \$47,575.61 | | | \$47,575.61 |
| Hoitt, William A | \$5,613.82 | \$178.44 | | \$5,792.26 |
| Iller, Cheryl | \$2,964.95 | | | \$2,964.95 |
| Intonti, Deborah A | \$20,947.99 | | | \$20,947.99 |
| Keddy, Michael | \$5,732.83 | \$102.00 | | \$5,834.83 |
| Keddy, Scott | \$60,542.73 | \$11,392.54 | | \$71,935.27 |
| Keefe, Monica M | \$2,702.93 | | | \$2,702.93 |
| Keenan, Candice | \$250.36 | | | \$250.36 |

| | <u>Regular</u> <u>Wages</u> | <u>Overtime</u> <u>Wages</u> | <u>Special</u> <u>Detail</u> | <u>Total</u> |
|------------------------|--------------------------------|---------------------------------|---------------------------------|--------------|
| Kelly, Barbara | \$47,835.09 | \$1,034.84 | | \$48,869.93 |
| Kelly, Jonathan P | \$72,151.00 | \$5,301.54 | \$2,982.03 | \$80,434.57 |
| Kitchen, Jason P | \$17,972.25 | \$1,273.00 | | \$19,245.25 |
| Knight, Daniel S | \$5,448.70 | \$64.64 | | \$5,513.34 |
| Kowalchuk, Casey | \$3,173.51 | | | \$3,173.51 |
| Krantz, Thomas L | \$2,629.96 | | | \$2,629.96 |
| Labell, Michael R | \$80,568.62 | \$1,934.83 | \$5,150.50 | \$87,653.95 |
| Labell, Richard A | \$45,128.87 | | | \$45,128.87 |
| Lacasse, Christopher D | \$1,244.29 | | | \$1,244.29 |
| Larochelle, Jason R | \$949.65 | | | \$949.65 |
| Larrabee Sr, Wayne R | \$5,721.60 | | | \$5,721.60 |
| Larrabee, Samantha J | \$29.70 | | | \$29.70 |
| Lee, Collin I | \$1,381.73 | | | \$1,381.73 |
| Livingston, Kelly A | \$978.68 | | | \$978.68 |
| Lucafo, Joseph R | \$200.00 | | | \$200.00 |
| MacDonald, Connor | \$2,089.25 | | | \$2,089.25 |
| MacInnis, Charles S | \$196.94 | | | \$196.94 |
| Mailhot Sr, Richard J | \$98,344.94 | \$221.53 | | \$98,566.47 |
| Mann, Joshua S | \$1,885.89 | \$114.84 | | \$2,000.73 |
| Matthy, Michael | \$486.58 | | | \$486.58 |
| McCarthy, Dennis G | \$1,800.00 | | | \$1,800.00 |
| McCarthy, Justin | \$36,197.62 | \$4,949.37 | | \$41,146.99 |
| McCarthy, Tona | \$54,358.19 | \$1,113.32 | | \$55,471.51 |
| McConn, Robert | \$11.94 | | | \$11.94 |
| McFarland, Donna L | \$51,365.84 | | | \$51,365.84 |
| McFarland, Martin L | \$41,163.26 | \$11,760.43 | | \$52,923.69 |
| McLaughlin, Kimberly | \$2,368.30 | | | \$2,368.30 |
| McMeniman, Tabitha J | \$6,499.73 | | | \$6,499.73 |
| McPherson, Steven D | \$4,680.80 | | | \$4,680.80 |
| Mealey, Edward W | \$39,106.29 | \$1,612.39 | | \$40,718.68 |
| Mele, Fallyn A | \$1,753.71 | | | \$1,753.71 |
| Mele, Gage | \$2,464.24 | | | \$2,464.24 |
| Mercier, Thomas D | \$54.98 | | | \$54.98 |
| Moore, Debra A | \$200.00 | | | \$200.00 |
| Moore, Roger | \$1,280.00 | | | \$1,280.00 |
| Newcomb, Peter | \$6,262.95 | \$46.98 | | \$6,309.93 |
| Nunziato, Richard J | \$40,405.72 | \$9,278.65 | | \$49,684.37 |
| O'Connor, Lorraine | \$301.75 | | | \$301.75 |
| O'Donnell, Lawrence M. | \$3,683.07 | | | \$3,683.07 |

| | <u>Regular</u> <u>Wages</u> | <u>Overtime</u> <u>Wages</u> | <u>Special</u> <u>Detail</u> | <u>Total</u> |
|-------------------------|--------------------------------|---------------------------------|---------------------------------|--------------|
| Ogden, Benjamin | \$41,949.44 | \$5,824.72 | \$2,368.24 | \$50,142.40 |
| O'Grady, Denise | \$68,127.60 | \$8,246.24 | | \$76,373.84 |
| Oldfield, Robert W | \$622.00 | | | \$622.00 |
| Olivier, Bobbi C | \$1,878.08 | | | \$1,878.08 |
| Papamichael, Deborah A | \$1,819.93 | | | \$1,819.93 |
| Papamichael, Nicholas | \$2,747.51 | | | \$2,747.51 |
| Paquette, Matthew | \$716.12 | \$109.69 | | \$825.81 |
| Paquette, Ryan | \$2,148.02 | \$79.69 | | \$2,227.71 |
| Parrott Jr, Elbert R | \$68,757.49 | \$1,069.40 | | \$69,826.89 |
| Parsons, Tamara S | \$1,299.26 | | | \$1,299.26 |
| Payne, Scott A | \$71,194.58 | \$3,706.98 | \$8,670.60 | \$83,572.16 |
| Philibert, Kerri M | \$35,335.73 | | | \$35,335.73 |
| Philibert, Makenzie S | \$342.68 | | | \$342.68 |
| Pomeroy, Kerry J | \$64,446.70 | \$8,945.21 | \$3,051.60 | \$76,443.51 |
| Pratt, Kerry J | \$630.04 | \$19.46 | | \$649.50 |
| Pratt, Kevin M | \$79,903.73 | | | \$79,903.73 |
| Pratt-Bushey, Crystal M | \$878.61 | \$19.55 | | \$898.16 |
| Price, Robert J | \$40,284.23 | | | \$40,284.23 |
| Priebe, Lyndze | \$5,913.75 | | | \$5,913.75 |
| Reardon, Tamyra | \$38,587.80 | | | \$38,587.80 |
| Reardon, Zachary | \$3,102.82 | | | \$3,102.82 |
| Roberts, Melanie | \$1,724.20 | | | \$1,724.20 |
| Robichaud, Cameron | \$254.75 | | | \$254.75 |
| Rousseau, Christine A | \$18,528.30 | | | \$18,528.30 |
| Rugoletti, David M | \$846.78 | | | \$846.78 |
| Salois, David T | \$90,206.77 | | \$7,312.41 | \$97,519.18 |
| Sanborn, Timothy W | \$41,610.04 | \$8,265.66 | \$4,959.00 | \$54,834.70 |
| Sapp, Christina | \$23,804.24 | \$171.50 | | \$23,975.74 |
| Schmottlach, Elaine | \$8,063.20 | | | \$8,063.20 |
| Semple, Marilyn | \$600.00 | | | \$600.00 |
| Shavel, Renee | \$27,351.51 | | | \$27,351.51 |
| Shedd II, Donald F | \$20,993.20 | \$879.61 | | \$21,872.81 |
| Shevlin, Chad P | \$32,600.22 | \$3,861.99 | \$1,924.10 | \$38,386.31 |
| Spinney, David R | \$71,294.73 | \$1,803.40 | \$3,226.67 | \$76,324.80 |
| Stice, Brian | \$42,389.71 | \$8,069.98 | \$8,659.85 | \$59,119.54 |
| StJohn, Joan M | \$49,921.53 | \$964.79 | | \$50,886.32 |
| Stockley, Kathleen M | \$252.88 | | | \$252.88 |
| Sykes, Craig C | \$58,693.60 | \$11,826.89 | | \$70,520.49 |
| Sytulek, Benjamin J | \$1,279.13 | | | \$1,279.13 |

| | <u>Regular</u> <u>Wages</u> | <u>Overtime</u> <u>Wages</u> | <u>Special</u> <u>Detail</u> | <u>Total</u> |
|------------------------|--------------------------------|---------------------------------|---------------------------------|-----------------------|
| Sytulek, Mitchell E | \$1,652.88 | | | \$1,652.88 |
| Sytulek, Robin O | \$1,837.67 | | | \$1,837.67 |
| Taft, Victoria | \$12,037.98 | \$415.96 | \$646.00 | \$13,099.94 |
| Taylor, Christian J | \$6,281.19 | | | \$6,281.19 |
| Therault, Diane P | \$42.48 | | | \$42.48 |
| Thompson, Christine | \$12,784.96 | \$557.76 | | \$13,342.72 |
| Tyndall, Kimberlee A | \$200.00 | | | \$200.00 |
| Vadeboncoeur, Jill | \$2,605.00 | | | \$2,605.00 |
| Walls, Sharon | \$54,883.21 | | | \$54,883.21 |
| Walsh, John M | \$6,494.67 | | | \$6,494.67 |
| Weaver, Michelle A | \$60,648.62 | | | \$60,648.62 |
| Welch, Therren S | \$567.87 | | | \$567.87 |
| Welch, Wayne F | \$1,500.00 | | | \$1,500.00 |
| Weldy, Sharon M | \$200.00 | | | \$200.00 |
| Wentworth, Rachael E | \$8,949.50 | \$199.50 | | \$9,149.00 |
| West Coates, Colleen E | \$1,205.66 | | | \$1,205.66 |
| West-Coates, Devon | \$2,007.80 | | | \$2,007.80 |
| West-Coates, McKenna C | \$2,002.66 | | | \$2,002.66 |
| Wheeler, Craig | \$83,712.63 | | | \$83,712.63 |
| Wheeler, Donna M. | \$284.75 | | | \$284.75 |
| White, Bruce | \$2,905.00 | | | \$2,905.00 |
| Williamson, Joshua D | \$8.89 | | | \$8.89 |
| Woods, Kevin S | \$16,151.00 | | | \$16,151.00 |
| Wunderly, Kevin | \$72.69 | | | \$72.69 |
| Wyner, William | \$48,758.25 | \$345.01 | | \$49,103.26 |
| Wynne, Elizabeth A | \$29,515.35 | | | \$29,515.35 |
| TOTALS | \$3,317,958.15 | \$196,316.63 | \$65,385.17 | \$3,579,659.95 |

Notes



Vital Statistics

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2014-12/31/2014

--RAYMOND--

| Child's Name | Birth Date | Birth Place | Father's/Partner's Name | Mother's Name |
|--------------------------------|------------|---------------|-------------------------|---------------------|
| ELLINGWOOD, COLEMAN HENRY | 01/02/2014 | MANCHESTER,NH | ELLINGWOOD, ERIC | WILLIAMS, CYNTHIA |
| ELLINGWOOD, FREDERICK DANIEL | 01/02/2014 | MANCHESTER,NH | ELLINGWOOD, ERIC | WILLIAMS, CYNTHIA |
| WEST, TRUMAN JACK | 01/21/2014 | DOVER,NH | WEST, THOMAS | ZIEGRA, JORDAN |
| GUARINO, CHARLOTTE ANN | 01/26/2014 | RAYMOND,NH | GUARINO, BRANDON | GUARINO, KELSEY |
| HEALY, AHRI LILITH | 02/23/2014 | MANCHESTER,NH | HEALY, JUSTIN | HEALY, JENNIFER |
| PARKS, DESIREE ANNE | 03/08/2014 | MANCHESTER,NH | PARKS, CHRISTOPHER | PARKS, SAMANTHA |
| WINES, SOPHIA ELIZABETH | 03/15/2014 | MANCHESTER,NH | WINES, ANDREW | WINES, KERRI |
| HARRIS, EMMETT DAVID | 03/22/2014 | MANCHESTER,NH | HARRIS, ANDREW | HARRIS, SABRINA |
| BROUILLARD, EMILIE ANN | 04/07/2014 | MANCHESTER,NH | BROUILLARD, JARED | LEDoux, ROBYN |
| ALDRIDGE, ELSA GRACE | 04/16/2014 | MANCHESTER,NH | ALDRIDGE, JACOB | ALDRIDGE, JENNIFER |
| AMAZEEN, ANDREW AUGUSTUS-MILES | 05/15/2014 | EXETER,NH | AMAZEEN, BENJAMIN | HART, SAMANTHA |
| SHEPARD, TANNER MICHAEL | 05/20/2014 | MANCHESTER,NH | SHEPARD, MICHAEL | SHEPARD, AMANDA |
| WILLIAMS, JACKSON JOSEPH | 05/31/2014 | DERRY,NH | WILLIAMS, COTY | BAYRD, SUSAN |
| CATANESE, JACOB RICHARD | 06/05/2014 | MANCHESTER,NH | CATANESE, ANTHONY | CATANESE, KATIE |
| BEDARD, KAIRI IMOEN | 06/05/2014 | DERRY,NH | BEDARD, ANTHONY | VENABLE, APRIL |
| BARTLETT, GIANNA JEAN | 06/15/2014 | MANCHESTER,NH | BARTLETT, ROBERT | BARTLETT, SAMANTHA |
| DUQUETTE, ZOEY CAITLIN | 07/06/2014 | MANCHESTER,NH | DUQUETTE, NICHOLAS | DUQUETTE, REBECCA |
| COLE, MASON JONATHAN | 07/09/2014 | MANCHESTER,NH | COLE, KEVIN | COLE, SAMANTHA |
| KOZA, OWEN MATTHEW | 07/14/2014 | MANCHESTER,NH | KOZA, ANDREW | BISSONNETTE, AMANDA |
| MASTERSON, ALEXANDER DAVID | 08/06/2014 | MANCHESTER,NH | | MORGAN, ELISE |
| MCGOWAN, COLBY MILES | 08/07/2014 | DERRY,NH | MCGOWAN, LUCAS | MCGOWAN, ANN |
| O'CONNELL, KHLOE DANIELLE | 08/18/2014 | MANCHESTER,NH | O'CONNELL, JASON | O'CONNELL, MELISSA |
| UPTON, ELUAH CARTER | 08/25/2014 | DOVER,NH | UPTON, BRENT | UPTON, KAITLYN |
| GLINES, AIDEN MICAH | 09/06/2014 | PORTSMOUTH,NH | GLINES, MARC | GLINES, SARAH |
| DALTON, AUBRIE LYNN | 09/22/2014 | MANCHESTER,NH | DALTON, MICHAEL | HARDY, MINDY |
| MOSCOE, AUTUMN ROSE | 09/25/2014 | MANCHESTER,NH | MOSCOE, MATTHEW | MOSCOE, DARLENE |
| OCONNOR, GRACE NOELLE | 11/09/2014 | EXETER,NH | OCONNOR, RYAN | OCONNOR, KATHERINE |
| BROWN, KENSLEY MAE | 11/21/2014 | CONCORD,NH | BROWN, TYLER | BROWN, MAEGAN |
| COTE, WYATT PAUL | 12/10/2014 | MANCHESTER,NH | COTE, JEFFREY | SHINER, LYNETTE |
| BOBSON, AMELIA GRACE | 12/18/2014 | EXETER,NH | BOBSON, WALTER | CARTER, KRISTIE |
| ZANCA, TYLER AUSTIN | 12/21/2014 | MANCHESTER,NH | ZANCA, CHRISTOPHER | PERRY, CRYSTAL |
| GERARD, EVELYN ELIZABETH | 12/22/2014 | MANCHESTER,NH | GERARD, BRADFORD | LEMIEUX, LAURA |

01/06/2015



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014

--RAYMOND, NH --

| Decedent's Name | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|---------------------|------------|-------------|------------------------|--|----------|
| PLOOF, ROBERT | 01/04/2014 | RAYMOND | PLOOF, WILLIAM | CHARITY, SHIRLEY | N |
| WAREING, GLENN | 01/09/2014 | CONCORD | WAREING, RICHARD | SEREIGO, JOAN | N |
| KEATING, JEANNE | 01/09/2014 | BRENTWOOD | DAVIS, LYMAN | HORNE, HARRIET | N |
| GREENIER, DONNA | 01/12/2014 | EXETER | SHEA, ANDREW | BURMINGHAM, ELAINE | N |
| LYNCH JR, WALTER | 01/16/2014 | EPSOM | LYNCH SR, WALTER | HIRBLE, OLIVE | Y |
| MAGNARELLI, RICHARD | 02/05/2014 | RAYMOND | MAGNARELLI, DOMINIC | MERCHANT, MARYANN | N |
| ST JOHN, MICHAEL | 02/10/2014 | RAYMOND | ST JOHN, LEE | COMEAU, CATHERINE | N |
| ERDODY, ZOLTAN | 02/17/2014 | MANCHESTER | ERDODY, MICHAEL | KONDOR, OLGA | Y |
| LEVESQUE JR, ROMEO | 02/21/2014 | RAYMOND | LEVESQUE SR, ROMEO | MCFARLAND, BESSIE | Y |
| TANGUAY, GERALD | 02/22/2014 | MERRIMACK | TANGUAY, LEON | DUBOIS, MARIE | Y |
| FRISBEE, MARTHA | 03/08/2014 | RAYMOND | KENDALL, GUY | FIELDS, ELDORA | N |
| MCMANUS, NANCY | 03/09/2014 | MANCHESTER | FORBES, CHARLES | BROWN, ZERUIAH | N |
| BALL, ESTELLE | 03/12/2014 | EXETER | GORVINE, MAX | COHEN, MARY | N |
| WALLACE SR, THOMAS | 03/25/2014 | MANCHESTER | WALLACE, BERNARD | SMART, JOANNE | N |
| PETRIN JR, RAYMOND | 04/05/2014 | EXETER | PETRIN SR, RAYMOND | VALLIERE, THERESA | N |
| MASON, BEVERLY | 04/07/2014 | RAYMOND | TUFTS, MILTON | SCAPLEN, ANNA | N |
| ROWE, SUSAN | 04/10/2014 | BRENTWOOD | MCCUSKER, ARTHUR | MELANSON, FLORENCE | N |
| TITCOMB, GLENDEAN | 04/12/2014 | EXETER | NEWTON, MERV | CRAVINS, NORA | N |

01/06/2015



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014

--RAYMOND, NH --

| Decedent's Name | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|----------------------|------------|-------------|------------------------|--|----------|
| BRIGANCE, SUZANNE | 04/15/2014 | RAYMOND | POMEROY, CHARLES | BRIGANCE, GRACE | N |
| ELLENWOOD, LINDA | 04/22/2014 | EXETER | HARRIGAN, RICHARD | MCCLURE, DORIS | N |
| DONOVAN, KIM | 04/22/2014 | EXETER | BOTTI, GERALD | DODGE, PRISCILLA | N |
| SOUCIE, JOHN | 04/25/2014 | MANCHESTER | SOUCIE, RALPH | BYERS, DORIS | Y |
| MIRANDO, RALPH | 04/27/2014 | RAYMOND | MIRANDO, CARMINE | SPERBER, HELEN | N |
| MCCARTHY, JOHN | 04/29/2014 | MANCHESTER | MCCARTHY, JOHN | RYAN, MARY | Y |
| LODATO, LAWRENCE | 05/12/2014 | MANCHESTER | LODATO, FRANK | TUSCANO, MARIE | Y |
| JOHNSON, LOIS | 05/14/2014 | RAYMOND | RAYCRAFT, JAMES | CRAIG, ANN | N |
| AVERSANO JR, JOSEPH | 05/19/2014 | EXETER | AVERSANO, JOSEPH | ALKER, BEVERLY | N |
| COLETTI, DAVID | 05/21/2014 | NEWMARKET | COLETTI, SALAVATORE | CROCKER, BEVERLY | N |
| GELARDERES, NICHOLAS | 06/02/2014 | RAYMOND | GELARDERES, PETER | SIOLES, ANASTASIA | N |
| BALL JR, GEORGE | 06/14/2014 | RAYMOND | BALL SR, GEORGE | EVANS, MARY | N |
| GRANT, DAVID | 06/21/2014 | RAYMOND | GRANT, JODI | VALLANCE, AMY | N |
| RIBBLETT, M | 07/05/2014 | EXETER | RIBBLETT, GLENN | HALSTROM, PHYLLIS | N |
| MILLER, BRUCE | 07/06/2014 | RAYMOND | MILLER, EDWARD | RUSSELL, DOROTHY | N |
| EVANS, JOHN | 07/09/2014 | MANCHESTER | EVANS JR, ELMER | ORFIELD, JEANETTE | Y |
| REESE, JAMES | 07/16/2014 | RAYMOND | REESE, JOHN | BATHURST, RUTH | Y |
| CARLUCCI, ROSE | 07/23/2014 | RAYMOND | CARLUCCI, JAMES | TOMASI, MARIANNA | N |

01/06/2015



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014

--RAYMOND, NH --

| Decedent's Name | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|---------------------|------------|-------------|------------------------|--|----------|
| KING, WILLIAM | 07/28/2014 | RAYMOND | KING, ANTHONY | MACDONALD, HILDA | N |
| STEWART JR, JOHN | 07/30/2014 | EXETER | STEWART SR, JOHN | CALDWELL, MARION | N |
| HOWARD, ELSIE | 08/03/2014 | RAYMOND | JOHNSON JR, JOHN | KAULBAK, BERTHA | N |
| SPOFFORD, MARY JO | 08/10/2014 | RAYMOND | SANTAPAOLA, JOSEPH | FANCY, KATHLEEN | N |
| PERRON, HERBERT | 08/15/2014 | RAYMOND | PERRON, HERBERT | PROCTOR, EVELYN | Y |
| CAIN SR, ALVIN | 08/23/2014 | RAYMOND | CAIN, PETER | BROWN, ESTELLE | N |
| COMEAU JR, PAUL | 08/25/2014 | RAYMOND | COMEAU SR, PAUL | COTE, LORRAINE | N |
| MCBREAIRTY, WILLIAM | 09/15/2014 | RAYMOND | MCBREAIRTY, GEORGE | HAFFORD, LOTTIE | N |
| DEMERS, CAROLINA | 09/25/2014 | RAYMOND | SMITH, CLARENCE | TAYLOR, MABELLE | N |
| PAIGE SR, WALTER | 10/01/2014 | RAYMOND | PAIGE, WALTER | PAYNTER, ELIZABETH | Y |
| BIRON, ROBERT | 10/08/2014 | EXETER | BIRON, ALBERT | COSSETTE, IRENE | Y |
| MAHAN, CYNTHIA | 10/10/2014 | RAYMOND | MAHAN, KENNETH | HARRIS, RUTH | N |
| NICKERSON, GLENNA | 10/13/2014 | MANCHESTER | GREATHEAD, FREDERICK | CHAMBERLIN, THELMA | N |
| MCLAUGHLIN, JEAN | 11/08/2014 | RAYMOND | LATTERNER, JOHN | SIGWART, BERTHA | Y |
| BROSNAHAN, ORAWAN | 11/09/2014 | HAMPTON | UNKNOWN, UNKNOWN | UNKNOWN, UNKNOWN | N |
| DODEMAN, ALFRED | 11/12/2014 | EXETER | DODEMAN, EUGENE | HUBERT, MARIE | Y |
| NOUGIAS, ARIADNE | 11/19/2014 | MANCHESTER | GIANIOTIS, JAMES | ECONOMOU, AGATHA | N |
| NICHOLS, THERESA | 11/21/2014 | RAYMOND | LEBEL, OCTAVE | BOURQUE, REGINA | N |

01/06/2015



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014

-RAYMOND, NH -

| Decedent's Name | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|------------------|------------|-------------|------------------------|--|----------|
| OUELLETTE, IRENE | 11/27/2014 | MANCHESTER | LEE, GAUDIUS | HOULE, PAMITIE | N |
| TAYLOR, MARTHA | 12/08/2014 | MERRIMACK | CAHOON, BENJAMIN | HANLEY, HELEN | N |
| GIVENS, MICHAEL | 12/12/2014 | EXETER | GIVENS, EUGENE | COTORAKAS, MARY LOU | N |
| SWALLOW, PHILIP | 12/12/2014 | MANCHESTER | SWALLOW, HAROLD | SCHUARZ, MARIE | N |

Total number of records 58

1/6/2015

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2014 - 12/31/2014

-- RAYMOND --

| Person A's Name and Residence | Person B's Name and Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|-------------------------------------|-------------------------------------|------------------|-------------------|------------------|
| BOUTIN, JUSTIN W RAYMOND, NH | VAUGHAN, COLLEEN M RAYMOND, NH | RAYMOND | MANCHESTER | 01/18/2014 |
| O'CONNOR, RYAN J MERRIMACK, NH | SURETTE, KATHERINE R RAYMOND, NH | RAYMOND | MANCHESTER | 01/18/2014 |
| ALLARD, SCOTT D RAYMOND, NH | BOISVERT, LISA M RAYMOND, NH | RAYMOND | RAYMOND | 02/14/2014 |
| CHOUINARD, MATTHEW J RAYMOND, NH | SPECHUILLI, AMBER J RAYMOND, NH | RAYMOND | RAYMOND | 02/22/2014 |
| FOSTER, SARAH L RAYMOND, NH | TREMBLAY, BRANDAN M RAYMOND, NH | RAYMOND | ROCHESTER | 03/01/2014 |
| PALMISANO, ANTHONY C RAYMOND, NH | THIBAUT, LAUREN M KINGSTON, NH | KINGSTON | KINGSTON | 03/07/2014 |
| SHEPPARD, JOHN B RAYMOND, NH | MERGIER, MICHELLE A RAYMOND, NH | RAYMOND | RAYMOND | 03/16/2014 |
| PLANTE, GEORGE H RAYMOND, NH | EATON, TRACY J RAYMOND, NH | RAYMOND | CONCORD | 04/03/2014 |
| QUARTUCCIO, JOSEPH A RAYMOND, NH | GATCHELL, JUSTINE N RAYMOND, NH | RAYMOND | RAYMOND | 04/15/2014 |
| LAMPMAN, ETHAN M RAYMOND, NH | FITZGERALD, AMBER L RAYMOND, NH | RAYMOND | RAYMOND | 04/21/2014 |
| DION, JAMI R RAYMOND, NH | DION, STEPHEN J RAYMOND, NH | RAYMOND | RAYMOND | 05/07/2014 |

1/6/2015

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2014 - 12/31/2014

-- RAYMOND --

| Person A's Name and Residence | Person B's Name and Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|--------------------------------------|------------------------------------|------------------|-------------------|------------------|
| SULLIVAN, MATTHEW J RAYMOND, NH | HAYES, SARAH J RAYMOND, NH | RAYMOND | PLYMOUTH | 05/10/2014 |
| COOK, MICHAEL D RAYMOND, NH | REID, JENNIFER L RAYMOND, NH | RAYMOND | SANDOWN | 05/10/2014 |
| MCFALL, THOMAS A RAYMOND, NH | CORRIVEAU, RITA P RAYMOND, NH | RAYMOND | RAYMOND | 05/17/2014 |
| KNOX, SHAWN J RAYMOND, NH | DARLING, SAMANTHA J RAYMOND, NH | RAYMOND | WINDHAM | 06/07/2014 |
| CROSBY, CHRISTOPHER L RAYMOND, NH | GUAY, SARAH E ROCHESTER, NH | ROCHESTER | DURHAM | 06/15/2014 |
| AMADIO, BUTCH W HILLSBOROUGH, NH | SIGOUIN, BRENDA L RAYMOND, NH | RAYMOND | EPPING | 06/28/2014 |
| GRECO, ELIZABETH A RAYMOND, NH | FARRELL, THOMAS E RAYMOND, NH | RAYMOND | CHESTERFIELD | 07/12/2014 |
| MCPHEE, CHRISTOPHER D RAYMOND, NH | EMERY, PAULA J RAYMOND, NH | RAYMOND | HUDSON | 07/27/2014 |
| DUBE, DAVID R RAYMOND, NH | MULVEY, THERESA R RAYMOND, NH | RAYMOND | RAYMOND | 08/09/2014 |
| NOLAN, MICHAEL S RAYMOND, NH | MELCHIONNE, LACEY N RAYMOND, NH | RAYMOND | GILFORD | 08/09/2014 |
| AHEARN, SEAN E RAYMOND, NH | WELCH, KATIE R RAYMOND, NH | RAYMOND | RAYMOND | 08/16/2014 |

1/6/2015

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2014 - 12/31/2014

-- RAYMOND --

| Person A's Name and Residence | Person B's Name and Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|--------------------------------------|--------------------------------------|------------------|-------------------|------------------|
| BROWN, PAUL L RAYMOND, NH | WASS, SHAUNA M RAYMOND, NH | RAYMOND | RAYMOND | 08/16/2014 |
| BURNETT, STEVEN T RAYMOND, NH | GAOJETTE, ROBYN C TAUNTON, MA | RAYMOND | BETHLEHEM | 08/23/2014 |
| ROYSTER, RICHARD W RAYMOND, NH | MARTIN, KATHLEEN A RAYMOND, NH | RAYMOND | NOTTINGHAM | 08/30/2014 |
| HOLMES, MICHAEL F RAYMOND, NH | ALBEE, HEATHER E RAYMOND, NH | RAYMOND | FREMONT | 08/31/2014 |
| MACK, LIZA J NEWTON, NH | JACKMAN, LON M RAYMOND, NH | NEWTON | NOTTINGHAM | 09/12/2014 |
| BLOUIN SR, LEO FREMONT, NH | PERCIVAL, ELIZABETH RAYMOND, NH | RAYMOND | EPPING | 09/13/2014 |
| GILBERT II, GREGORY E RAYMOND, NH | RICHARDSON, BREANNE L RAYMOND, NH | RAYMOND | RYE | 09/13/2014 |
| BENJAMIN, MICHAEL RAYMOND, NH | SARGENT, DEIDRA RAYMOND, NH | FREMONT | NORTHWOOD | 09/13/2014 |
| COUNTNEY, THOMAS E RAYMOND, NH | JESSICK, STEPHANIE A RAYMOND, NH | RAYMOND | WINDHAM | 09/28/2014 |
| BEAULIEU, SARAH A RAYMOND, NH | GARRISON, DANA M RAYMOND, NH | GREENLAND | CHICHESTER | 10/03/2014 |
| BOOTH, JARED N RAYMOND, NH | FAUCHER, KATELYN M RAYMOND, NH | RAYMOND | LACONIA | 10/04/2014 |

1/6/2015

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2014 - 12/31/2014

-- RAYMOND --

| Person A's Name and Residence | Person B's Name and Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|--|------------------------------------|------------------|-------------------|------------------|
| PARKS, MATTHEW A RAYMOND, NH | LICKTEIG, JAMIE L RAYMOND, NH | RAYMOND | GREENLAND | 10/04/2014 |
| MCGOVERN, CHRISTOPHER R RAYMOND, NH | MORIN, JESSICA N RAYMOND, NH | RAYMOND | CANDIA | 10/04/2014 |
| OLIVIER, BRANDON C RAYMOND, NH | MELE, MARISSA L RAYMOND, NH | RAYMOND | CHICHESTER | 10/11/2014 |
| MANSFIELD, JASON B KINGSTON, NH | CHAMBERS, DEBORAH K RAYMOND, NH | RAYMOND | RAYMOND | 10/18/2014 |
| LAWTON, MICHAEL P RAYMOND, NH | KANAKIS, ERICA R RAYMOND, NH | RAYMOND | MEREDITH | 11/01/2014 |
| ALLEN, TODD M RAYMOND, NH | NOYES, KATHY J RAYMOND, NH | RAYMOND | NASHUA | 11/14/2014 |
| MAROTTE, RAYMOND A RAYMOND, NH | GREEN, JOSEPHINE C RAYMOND, NH | RAYMOND | RAYMOND | 11/22/2014 |

Total number of records 40



RAYMOND SCHOOL DISTRICT



Raymond School District
2014-2015 Officers and Administration

Timothy Louis
Linda J. Hoelzel
Timothy Auclair

Moderator
Clerk
Treasurer

School Board Members

John H. Harmon, Chair
Tina M. Thomas, Vice Chair
Jaclyn Serrine, Secretary
Diane R. Naoum
Stephen P. Reardon

Term Expires 2015
Term Expires 2015
Term Expires 2015
Term Expires 2017
Term Expires 2016

District Administration

Ellen Small

Superintendent of Schools

Ronald A. Brickett

Business Administrator

Walter Anacki

Special Education Director

Steve Woodward

Raymond High School Principal

Timothy Hodgdon

Raymond High School Assistant Principal

Robert Bickford

Iber Holmes Gove Middle School Principal

Michael Chouinard

Iber Holmes Gove Middle School Assistant Principal

Daniel LeGallo

Lamprey River Elementary School Principal

Alice Jette

Lamprey River Elementary School Assistant Principal

Melissa Lefebvre

Curriculum Coordinator

Bailey Rigg

Technology Director

Todd Ledoux

Facilities Director

Judith DiNatale

Food Service Director

Any addendum to this Annual Report, including the final budget and ballot questions, will be available by
March 3, 2015 as part of this report and on www.sau33.com.

Raymond School District, 43 Harriman Hill Road, Raymond, NH 03077

895-4299, Fax 895-0147

The Raymond School District does not exclude from participation, deny the benefits of, or otherwise discriminate in the administration of its admissions or in its educational programs, activities, or employment practices on the basis of race, color, national origin, ancestry, religion, age, sex, handicap/disability, sexual orientation or marital status. This statement is reflective of the mission of the Raymond School District and refers to, but is not limited to, the provision of the following laws: Title VI and VII of the Civil Rights Act of 1964; The Age Discrimination Act of 1975; Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; Title II of the Americans with Disabilities Act of 1990; NH Law Against Discrimination (RSA 354-A); State Rule: Ed. 303.01 (i) (j) (k.)

Raymond School District

First Deliberative Session, February 1, 2014

The Raymond School District First Session (deliberative session) was called to order at 10:05 AM in the Raymond High School Cafetorium by the moderator, Timothy Louis. The moderator then recessed the meeting at 10:06 AM to let everyone waiting in line check in with the ballot clerks. The meeting was reopened at 10:16 AM.

The Pledge of Allegiance was recited by all those in attendance.

The moderator announced that Candidates' Night would be held on February 18th in the high school media center with a snow date of February 21st.

The moderator introduced the assistant moderator, Kathleen Hoelzel and Linda Hoelzel, school district clerk. The moderator then introduced John Harmon, chairman of the school board who introduced the school board members Tina Thomas, Steve Reardon, Kelly Lehman and Daniel Chouinard. Ellen Small, the acting superintendent introduced the school administrators that were present and the district's attorney. Harry McClard, chairman of the Budget Committee, introduced the members of the Budget Committee.

The moderator introduced the supervisors of the checklist and ballot clerks.

Ballot Clerks

Elizabeth Wynne

Michael Wynne

Assistant Moderator

Kathleen Hoelzel

Raymond Coalition for Youth held a concession stand in the lobby.

There was a table in the lobby displaying some of the artwork that was submitted for the 250th Anniversary Cookbook. Students in all three schools submitted 165 submissions. There was also a table selling commemorative items for the 250th celebration.

The moderator read the rules of the meeting. Method of Voting: Any article or motion needing to be voted upon by the meeting would be voted by those in attendance raising "purple" colored voting cards with the letter "M" printed on them, unless declared otherwise by the moderator.

A secret ballot vote required a request from 5 registered voters before the vote and 7 registered voters if a secret ballot was requested after the vote.

The moderator read the warrant.

ARTICLE 1

Election of Officers

To choose the following School District Officers:

To choose One School Board Member for the ensuing three years.

The moderator declared that Article 1 would be put on the ballot as read.

ARTICLE 2

Shall the School District vote to raise and appropriate the sum of \$1,200,000. (one million, two hundred thousand dollars) for the purpose of the replacement of the Raymond High School roof, such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et. seq., as amended and authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and authorize the School Board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further raise and appropriate the sum of \$26,000. (Twenty-six thousand dollars) for the first year's interest payment on the bond; and to authorize the School Board to take any other action or to pass any other vote relative thereto? (3/5 Ballot Vote Required)
(Recommended by the School Board: Yes-4; No-0) (Recommended by the Budget Committee: Yes-5; No-1)

School board member Tina Thomas presented Article 2.

The question was then opened to the floor for discussion.

Motion: By Lee Weldy, duly seconded by Steve Naoum to amend Article 2.

ARTICLE 2 AMENDMENT

Shall the School District vote to raise and appropriate the sum of \$800,000. (eight hundred thousand dollars) for the purpose of the replacement of the Raymond High School roof, such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et. seq., as amended and authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and authorize the School Board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further raise and appropriate the sum of \$19,500. (Nineteen thousand, five hundred dollars) for the first year's interest payment on the bond; and to authorize the School Board to take any other action or to pass any other vote relative thereto? (3/5 Ballot Vote Required)

Voted by a show of cards. Amendment to Article 2 voted in the NEGATIVE.

Article 2 was placed on the ballot as originally printed.

Motion: By John Harmon, duly seconded by Tina Thomas to restrict reconsideration on Article 2.

Voted by a show of cards. Voted in the AFFIRMATIVE.

ARTICLE 3

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$22,435,889. (Twenty-two million, four hundred thirty-five thousand, eight hundred eighty-nine dollars)? Should this article be defeated, the default budget shall be \$22,455,657. (twenty-two million, four hundred fifty-five thousand, six hundred fifty-seven dollars), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations proposed

under any other warrant article.) (Recommended by the School Board: Yes-3; No-1) (Recommended by the Budget Committee: Yes-7; No-0)

The moderator asked Harry McClard to present Article 3. Mr. McClard stated he would pass to John Harmon, chairman of the School Board to present Article 3.

John Harmon presented Article 3.

The question was then opened to the floor for discussion.

Motion: By Nick Longo, duly seconded by Lee Weldy to amend Article 3.

ARTICLE 3 AMENDMENT

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$21,910,889. (Twenty-one million, nine hundred ten thousand, eight hundred eighty-nine dollars)? Should this article be defeated, the default budget shall be \$22,455,657. (twenty-two million, four hundred fifty-five thousand, six hundred fifty-seven dollars), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations proposed under any other warrant article.)

The moderator stated he had received a request for a secret ballot on the amendment to Article 3.

Motion: By Jack Barnes, duly seconded by Janice Arsenault to move the question.

Voted in the AFFIRMATIVE to move the question.

The assistant moderator opened, and declared the ballot box empty. The ballot box was also checked and declared empty by ballot clerk Elizabeth Wynne.

The moderator declared the polls open at 1:10 PM and stated that they would be open for 15 minutes or until everyone in attendance had voted.

The polls were declared closed at 1:28 PM.

Vote count for the amendment to Article 3. Yes: 23 No: 50

The amendment to Article 3 was voted in the NEGATIVE.
Article 3 was placed on the ballot as originally printed.

Motion: By Randy LaCasse, duly seconded by Kathleen Hoelzel to restrict reconsideration on Article 3.

Voted in the AFFIRMATIVE to restrict reconsideration of Article 3.

ARTICLE 4

Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Education Association, which calls for the following changes in salaries and benefits at the current staffing levels from those paid in the prior fiscal year:

| <u>Year</u> | <u>Estimated Increase</u> |
|-------------|---------------------------|
| 2014-2015 | \$145,305. |

and further to raise and appropriate the sum of \$145,305 (one hundred forty-five thousand, three hundred five dollars) for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board: Yes-4; No-0) (Recommended by the Budget Committee: Yes-7; No-0)

School Board member Kelly Lehman presented Article 4.

Article 4 was then opened to the floor for discussion.

Article 4 was placed on the ballot as printed.

Motion: By Frank Bourque, duly seconded by John Harmon to restrict reconsideration on Article 4.

Voted in the AFFIRMATIVE to restrict reconsideration of Article 4.

ARTICLE 5

Shall the School District, if article 4 is defeated, authorize the governing body to call one special meeting, at its option, to address article 3 cost items only?

The moderator stated that Article 4 would be placed on the ballot as printed.

Motion: By Frank Bourque, duly seconded by Kelly Lehman to restrict reconsideration on Article 5.

Voted in the AFFIRMATIVE to restriction reconsideration on Article 5.

ARTICLE 6

Shall the School District vote to raise and appropriate the following sums (\$214,000.) in total to be placed in the following previously established Capital Reserve Funds to implement the School District's 2014-2015 Capital Improvement Program?

| | |
|--|------------|
| Raymond School District Equipment, Facilities Maintenance and Replacement Capital Reserve Fund (established in 2006) | \$155,667. |
| Technology Capital Reserve Fund (established in 2001) | \$ 15,000. |
| Textbook Capital Reserve Fund (established in 2002) | \$ 33,333. |
| Food Service Equipment Capital Reserve Fund (established in 2006) | \$ 10,000. |
| Total | \$214,000. |

(Recommended by the School Board: Yes-4; No-0) (Recommended by the Budget Committee: Yes-6; No-0; Abstain-1)

School Board member Steve Reardon presented Article 6.

Article 6 was then opened to the floor for discussion.

Motion: By Lee Weldy, duly seconded by Frank Bourque to move the question.

Voted in the AFFIRMATIVE to move the question on Article 6.

Article 6 voted in the AFFIRMATIVE.

The moderator stated that Article 6 would appear on the ballot as printed.

Motion: By Frank Bourque, duly seconded by Kelly Lehman to restrict reconsideration on Article 6.

Voted in the AFFIRMATIVE to restrict reconsideration of Article 6.

ARTICLE 7 Citizens Petition: The purpose of this warrant article is to direct the Raymond School Board to permanently eliminate the position of district curriculum coordinator.

The moderator stated that the petitioner was seriously ill and in the hospital and that Lee Weldy had agreed to read a letter from the petitioner to those in attendance.

Motion: By John Harmon, duly seconded by Tina Thomas to amend Article 7 by adding "This is advisory only" to the end of the article.

AMENDMENT TO ARTICLE 7

Citizens Petition: The purpose of this warrant article is to direct the Raymond School Board to permanently eliminate the position of district curriculum coordinator. This is advisory only.

Assistant Moderator, Kathleen Hoelzel stated that this amendment is just advisory and does not change the intent of the article. It is just clarification of the article.

Amendment voted by a show of cards. Voted in the AFFIRMATIVE.

Article 7 was placed on the ballot as amended.

Motion: By Frank Bourque, duly seconded by Kathy Hoelzel to restrict reconsideration of Article 7.

After some discussion, a motion was made by Tina Thomas, duly seconded by Kathleen Hoelzel to move the question.

Voted in the AFFIRMATIVE to move the question.

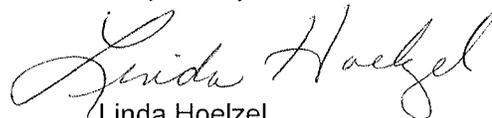
Voted in the AFFIRMATIVE to restrict reconsideration of Article 7.

Motion: By Kathleen Hoelzel, duly seconded by Harry McLard to adjourn the First Session (deliberative session).

Motion to adjourn voted by a voice vote, Aye or Nay. Voted in the AFFIRMATIVE.

The moderator declared the Raymond School District First Session (deliberative session) adjourned at 2:30 PM.

Respectfully submitted,



Linda Hoelzel
School District Clerk

Raymond School District

Election Second Session, March II, 2014

The Raymond School District Election, Second Session, was held in the Iber Holmes Gove Middle School Gymnasium. The moderator for the election was the town moderator, Kathleen Hoelzel.

The ballot boxes were tested on Tuesday, February 24th, at 8:30 AM, by the town clerk, town moderator, school district moderator and school district clerk.

On Tuesday, March 11, 2014, the town clerk and school district clerk witnessed the moderator open and inspect the ballot boxes. They were declared empty by the moderator. A zero total slip was printed. The ballot boxes were then locked.

BALLOT CLERKS:

Lorrie O'Connor
Michael O'Donnell
Kathleen Stockley
Donna Wheeler

The ballot clerks were sworn in by the moderator.

The moderator led those present in the Pledge of Allegiance.

The moderator read the rules of the election.

The moderator declared the polls open at 7:00 a.m.

Absentee ballots were processed at 1:00 p.m. There were 36 absentee ballots.

The school ballot box was opened and emptied at 2:48 PM. The ballots were sealed and secured.

The moderator declared the polls closed at 7:00 p.m.

| | |
|--------------------------|-------|
| Total Number of Ballots: | 2,492 |
| Total Absentee Ballots | 150 |

| | |
|-----------------------|-----|
| Ballots Cast: | 877 |
| Absentee Ballots Cast | 36 |
| Total Ballots Cast: | 913 |

| | |
|------------------|---|
| Spoiled Ballots: | 0 |
|------------------|---|

Results of the Election:

School Board for three (3) years

Vote for one (1)

No one signed up for the 3 year school board position. Candidate won by write in votes.

| | |
|---------------------|-----------|
| *Dee Naoum | 107 votes |
| Steve Wallerstein | 72 votes |
| Jonathan Wood | 37 votes |
| Therrin Welch | 10 votes |
| Frank Bourque | 5 votes |
| David Wilson | 5 votes |
| Ed French | 4 votes |
| Kelly Lahman | 4 votes |
| Colleen West Coates | 4 votes |

Other write ins:

| | |
|------------------------|---------|
| Jack Barnes | 2 votes |
| Scott Carrigan | 2 votes |
| Peg Louis | 2 votes |
| Sascha Morris | 2 votes |
| Gary Williams | 2 votes |
| John Wood | 2 votes |
| Kimberly Ahearn | 1 vote |
| Tim Auclair | 1 vote |
| Peter Bockingham | 1 vote |
| Beth Boucher | 1 vote |
| Crystal Pratt Bushey | 1 vote |
| Cassie Dalleva | 1 vote |
| Sue Diamond | 1 vote |
| Sandy Ellis | 1 vote |
| Victoria Finlayson | 1 vote |
| Arlene French | 1 vote |
| French | 1 vote |
| Deb Garwbowski | 1 vote |
| Mel Gibson | 1 vote |
| Gretchen Gott | 1 vote |
| Jason Grant | 1 vote |
| Greensky | 1 vote |
| David Hoezel | 1 vote |
| Bill Hoyt | 1 vote |
| Dan Lawson | 1 vote |
| Tim Lewis | 1 vote |
| Sabrina Maltby | 1 vote |
| Michael Manley | 1 vote |
| Tristan McManus | 1 vote |
| Sally Paradis | 1 vote |
| Garland Peer | 1 vote |
| Kyle Scofield | 1 vote |
| Sara Scofield | 1 vote |
| Judy Sloan | 1 vote |
| Jeffrey Joseph Sweeney | 1 vote |
| Heather Tilbury | 1 vote |
| Tina Thomas | 1 vote |
| Christina Vogel | 1 vote |
| Steve Wallace | 1 vote |
| Sam Wallerstein | 1 vote |
| JAH Wallerstein | 1 vote |
| S. Wasserman | 1 vote |
| Lee Weldy | 1 vote |
| Charles White | 1 vote |
| James White | 1 vote |

ARTICLE 2 Shall the School District vote to raise and appropriate the sum of \$1,200,000. (one million, two hundred thousand dollars) for the purpose of the replacement of the Raymond High School roof, such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et. seq., as amended and authorize the School Board to apply for,

obtain and accept federal, state or other aid, if any, which may be available for said project and authorize the School Board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further raise and appropriate the sum of \$26,000. (Twenty-six thousand dollars) for the first year's interest payment on the bond; and to authorize the School Board to take any other action or to pass any other vote relative thereto? (3/5 Ballot Vote Required)

(Recommended by the School Board: Yes-4; No-0) (Recommended by the Budget Committee: Yes-5; No-1)

Article 2 needed 530 votes to pass.

YES: 638 * NO: 246

ARTICLE 3 Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$22,435,889. (Twenty-two million, four hundred thirty-five thousand, eight hundred eighty-nine dollars)? Should this article be defeated, the default budget shall be \$22,455,657. (twenty-two million, four hundred fifty-five thousand, six hundred fifty-seven dollars), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations proposed under any other warrant article.) (Recommended by the School Board: Yes-3; No-1) (Recommended by the Budget Committee: Yes-7; No-0)

YES: 674 * NO: 194

ARTICLE 4 Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Education Association, which calls for the following changes in salaries and benefits at the current staffing levels from those paid in the prior fiscal year:

| <u>Year</u> | <u>Estimated Increase</u> |
|-------------|---------------------------|
| 2014-2015 | \$145,305 |

and further to raise and appropriate the sum of \$145,305 (one hundred forty-five thousand, three hundred five dollars) for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

(Recommended by the School Board: Yes-4; No-0) (Recommended by the Budget Committee: Yes-7; No-0)

YES: 563 * NO: 317

ARTICLE 5 Shall the School District, if article 4 is defeated, authorize the governing body to call one special meeting, at its option, to address article 4 cost items only?

YES: 462 * NO: 394

Article 6 was then opened to the floor for discussion.

Motion: By Lee Weldy, duly seconded by Frank Bourque to move the question.

Voted in the AFFIRMATIVE to move the question on Article 6.

Article 6 voted in the AFFIRMATIVE.

The moderator stated that Article 6 would appear on the ballot as printed.

Motion: By Frank Bourque, duly seconded by Kelly Lehman to restrict reconsideration on Article 6.

Voted in the AFFIRMATIVE to restrict reconsideration of Article 6.

ARTICLE 7 Citizens Petition: The purpose of this warrant article is to direct the Raymond School Board to permanently eliminate the position of district curriculum coordinator.

The moderator stated that the petitioner was seriously ill and in the hospital and that Lee Weldy had agreed to read a letter from the petitioner to those in attendance.

Motion: By John Harmon, duly seconded by Tina Thomas to amend Article 7 by adding "This is advisory only" to the end of the article.

AMENDMENT TO ARTICLE 7

Citizens Petition: The purpose of this warrant article is to direct the Raymond School Board to permanently eliminate the position of district curriculum coordinator. This is advisory only.

Assistant Moderator, Kathleen Hoelzel stated that this amendment is just advisory and does not change the intent of the article. It is just clarification of the article.

Amendment voted by a show of cards. Voted in the AFFIRMATIVE.

Article 7 was placed on the ballot as amended.

Motion: By Frank Bourque, duly seconded by Kathy Hoelzel to restrict reconsideration of Article 7.

After some discussion, a motion was made by Tina Thomas, duly seconded by Kathleen Hoelzel to move the question.

Voted in the AFFIRMATIVE to move the question.

Voted in the AFFIRMATIVE to restrict reconsideration of Article 7.

Motion: By Kathleen Hoelzel, duly seconded by Harry McLard to adjourn the First Session (deliberative session).

Motion to adjourn voted by a voice vote, Aye or Nay. Voted in the AFFIRMATIVE.

The moderator declared the Raymond School District First Session (deliberative session) adjourned at 2:30 PM.

Respectfully submitted,



Linda Hoelzel
School District Clerk

Raymond School Board

John Harmon, Chairperson

The District has many reasons to celebrate. We have outstanding staff at all three schools and the SAU. As examples of this, the IT department keeps up with the hundreds of electronic devices throughout the District. Administrators will take a pie in the face to encourage students to meet a goal for food collection. Tim Brusso, Raymond High School alumni and longtime coach is a 2014 New Hampshire Soccer Coaches Hall of Fame Inductee.

Our students excel in all facets of school. In the spring, the District had students participate in the Special Olympics and the Special Olympics Torch Run. Students' art work from all three schools won many ribbons at the Deerfield Fair. This past fall, the boys' varsity soccer team and varsity volleyball team participated in their respective State Division III tournaments. Also this fall, the girls' varsity soccer team was State Division III runner-ups. Last Spring, the RHS Music Department traveled to Nashville to perform in the Heritage Festival and band and was awarded a Silver Rating and chorus won 1st place in their divisions.

The switch to Standards Based Grading last school year was met with resistance from parents. In the spring, the School Board decided to stay with a hybrid report card (incorporating both traditional and Standards Based grading) at Raymond High School and Iber Holmes Gove Middle School. The Lamprey River Elementary School would stay with Standards Based Grading report card.

Safety is the District's top priority. We are always trying to improve safety within the District. This past summer, the District installed safety card readers at school entrances. The District also installed panic buttons at each school. In the case of an emergency, this will allow a District employee to hit the button and immediately contact emergency services. The three schools continue to regularly have safety drills, such as fire drills and building lock downs.

This year we have continued our efforts to improve our communication. In the spring, Ellen Small, Superintendent, started a monthly blog, which has evolved into a weekly blog. Mrs. Small's blogs have varying topics including "Snow Days..." which details what is involved in closing school and "What's Happening in School This Week" which recounts what Mrs. Small found in her travels to all three schools in a given week. Also, each building principal has a monthly blog. At the SAU and each school there is an individual assigned to update their respective building's Facebook page.

The District has switched to a paperless environment. Our weekly notices to parents are done electronically. The student handbooks, report cards, and the RHS program of studies and our beginning of the school year forms are electronic. In addition, as opposed to the long practice of mailing out the yearly District Report Card and the "News on the Hill" to the entire District, we are now mailing post cards, with how to get a hard copy and with the location to get an electronic version on SAU33.com. Please watch for the post cards in your mailbox. To follow the District's progress, please visit our website, www.sau33.com.

On behalf of the School Board, thank you to all District faculty, support staff, administrators, and volunteers for educating our children. In addition, thank you to the Raymond community for your continued support.

Respectfully submitted,

John Harmon, Raymond School Board, Chair

Superintendent's Report

Ellen Small, Superintendent of Schools

Another year has gone by and it's a good time for both reflection and recalling some of what takes place in our district over a year's time. Over the past year we have made many gains, piloted some new programs, and improved our schools.

We had an opportunity to hear Jamie Vollmer who is a convert from thinking that schools should be "run like a business" to realizing that our students are not on an assembly line. He speaks about the additional burdens on schools with the many issues, topics and required classes we're expected to manage. His message was also one that reminded us that we cannot do this alone: as a school district we need to create and maintain relationships with a community of people in order to be successful. We are very fortunate with the many partnerships we have built in Raymond as Raymond is truly a community where community is important!

Education is the most valuable resource we can give our children and is the best way to better our community. One way to do this is to keep these important relationships that our district has fostered over the years. Community can be observed through the many things that have been accomplished in our district over the last year. With great pride, here is a list of some of the happenings in our schools.

- Michael Chouinard named Middle School Assistant Principal of the Year by the NH Association for Middle Level Education
- Project Safeguard for 7th grade students with many volunteers assisting and presenting
- Operation Raymond Clean-Up with students and townspeople participating
- A new playground at the middle school- both a school and community resource
- Summer Enrichment continues with 46 students signed up this past summer
- Elementary School's 'Girls on the Run' team ran their first 5K
- High school students chosen for the SEAD (Summer Enrichment at Dartmouth) Program
- A grading system at both middle and high school that allows for families to see student growth on grade level standards, as well as, an overall percentage grade
- High school students began writing the charter for a SITE council (student leadership team)
- Awarded a grant to provide a mobile cart of computers for both the elementary and high school and a new computer lab at the middle school
- Reach High Scholars continues to offer our students opportunities for scholarships, college visits, and summer enrichment
- District-wide data analysis of assessments to improve our instructional practices
- "Read Across America" features volunteers reading to our students
- Lamprey School Based Dental Program provided dental services and education
- Middle school chosen to be part of a Department of Education multi-media project to highlight our work
- Highest turnout ever for FEAT's Math Night
- Three RHS students accepted at Advanced Studies Summer Program at St. Paul's
- Three high school students accepted at Phillips Exeter Academy Summer Program
- A Freshman Academy was instituted at the high school to help our students better transition to the demands of high school
- Elementary students took part in an art contest honoring our Veterans

- High school band led Raymond's 250th parade
- Teacher representatives and administrators from all three schools developed a new Educator Effectiveness Plan- piloted this year for staff evaluations
- Pre-engineering was added for freshmen at the Seacoast School of Technology
- Sixty-six students attend the Seacoast School of Technology and take high-rigor courses that allow our students to do pre-college level work and have career opportunities
- Partnership with Wal-Mart Distribution who mentor our JAG students
- The District is going paperless with online registration and online report cards
- Parent Portal provides a way for parents to monitor student work and communicate
- Alex Binette's Eagle Scout project provided bleachers at the middle school soccer field
- High school Math Team finished 2nd in the Southeast Regional Meet
- Friendship lunches at the middle school
- Cidni Gardner (Gold Key) and Kelsi Morasse (Silver Key) received National Art Awards
- Girls' Varsity Soccer Team won 2nd Place at the State Championships
- District-wide Peer Recognition Program is in its sixth year
- The "Celebration of Excellence" recognized undergraduates for excellence
- High School LifeSmarts Team qualified for state finals- one of only 6 teams
- Wonderful music concerts at all three schools!
- High school staff raised \$720 for Rockingham Community Action
- A student mural was completed in the middle school cafeteria
- Student Action Teams at middle and high school made a video and advertisement
- Automated phone calls to families for school cancellations
- Wireless network a reality at all three schools
- Safety upgrades throughout the District
- The drop-out rate was lowered from 2.61% to 1.35%
- Monthly Principal's Blogs and Coffee Hours to help better communication with families
- Canned goods drives were run at all three schools to assist the Food Bank
- The District held a successful emergency drill with participation from all town departments
- Over \$300,00 won in scholarships by our high school seniors
- Career Fairs were held at both the middle and high School
- FEAT (Family Engagement Action Team) sponsored a Book Bash for Raymond's 250th and two theater productions starring our elementary and middle school students
- Elementary school received its highest ever NECAP Science Scores for spring 2014
- The Jumpstart program is in its 3rd year of summer transition for incoming freshmen

So many of the things we accomplish as a school district each year is due to the cooperative effort of the families, businesses, and community of Raymond. We know that even when times are tough, that we can rely on each other. I want to thank everyone for their part in making the many things we do in our schools possible. It continues to be a pleasure to work for the Raymond community.

Respectfully submitted,

Mrs. Ellen Small, Superintendent of Schools



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Raymond School District
Raymond, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Raymond School District as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Governmental Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Raymond School District as of June 30, 2014, and the respective changes in financial position and the respective budgetary comparison for the general fund and grants fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 6) and the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 30) be presented to supplement the basic financial statements. Such information, although

***Raymond School District
Independent Auditor's Report***

not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Raymond School District's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements.

The combining and individual fund financial schedules and the Schedule of Expenditures of Federal Awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules and the Schedule of Expenditures of Federal Awards are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Report on Other Legal and Regulatory Requirements

In accordance with *Government Auditing Standards*, we have also issued our report dated January 22, 2015 on our consideration of the Raymond School District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Raymond School District's internal control over financial reporting and compliance.

January 22, 2015

Sheryl A. Piatt, CPA

PLODZIK & SANDERSON
Professional Association

EXHIBIT C-1
RAYMOND SCHOOL DISTRICT
Governmental Funds
Balance Sheet
June 30, 2014

| | General | Grants | Other Governmental Fund (Food Service) | Total Governmental Funds |
|--|---------------------|-------------------|---|--------------------------------|
| ASSETS | | | | |
| Cash and cash equivalents | \$ 1,319,137 | \$ - | \$ 100 | \$ 1,319,237 |
| Investments | 9,360 | - | - | 9,360 |
| Receivables, net of allowance for uncollectible: | | | | |
| Accounts | 4,345 | - | - | 4,345 |
| Intergovernmental | 586,445 | 110,350 | 16,057 | 712,852 |
| Interfund receivable | 54,945 | - | - | 54,945 |
| Total assets | <u>\$ 1,974,232</u> | <u>\$ 110,350</u> | <u>\$ 16,157</u> | <u>\$ 2,100,739</u> |
| LIABILITIES | | | | |
| Accounts payable | \$ 318,910 | \$ - | \$ 6,948 | \$ 325,858 |
| Accrued salaries and benefits | 230,531 | - | - | 230,531 |
| Intergovernmental payable | 285,680 | - | - | 285,680 |
| Accrued expenses | 17,415 | - | - | 17,415 |
| Interfund payable | - | 46,601 | 8,344 | 54,945 |
| Total liabilities | <u>852,536</u> | <u>46,601</u> | <u>15,292</u> | <u>914,429</u> |
| DEFERRED INFLOWS OF RESOURCES | | | | |
| Unavailable revenue - grants | - | 63,749 | - | 63,749 |
| FUND BALANCES | | | | |
| Restricted | - | - | 865 | 865 |
| Committed | 636,445 | - | - | 636,445 |
| Assigned | 34,115 | - | - | 34,115 |
| Unassigned | 451,136 | - | - | 451,136 |
| Total fund balances | <u>1,121,696</u> | <u>-</u> | <u>865</u> | <u>1,122,561</u> |
| Total liabilities, deferred inflows of resources, and fund balances | <u>\$ 1,974,232</u> | <u>\$ 110,350</u> | <u>\$ 16,157</u> | <u>\$ 2,100,739</u> |

The notes to the basic financial statements are an integral part of this statement.

Raymond High School

Steve Woodward, Principal

Timothy Hodgdon, Assistant Principal

It has been a year of changes at Raymond High School this year. Many of these changes have been physical in nature; rooms have moved, halls have been painted, the roof has been replaced, and the cafeteria received new carpeting. Changes to the 'brick and mortar' do not necessarily make us a better school; that comes from our attitudes and practices and to that end we have been working hard to improve the quality of education we provide. Programmatically, we are in the process of making changes as well. We are looking to modify our schedule to allow for more time on task. Currently at RHS, classes are only 45 minutes in length and this is not adequate. Research consistently shows that time on task is the most important factor in student achievement and we are exploring ways to increase this.

We also hope to make some exciting changes to our program of studies as well. The NH Department of Education changed the requirements for mathematics, which is expected to begin for the 2015 – 16 school year for freshmen. All students eventually will be expected to take four years of a math based class. We are currently examining our course offerings to ensure that students have several means by which to meet this requirement. This includes not only offering more math classes but also offering more classes with a strong math component. Our online course offerings continue to expand and participation in online learning is at an all-time high at RHS. We currently have over twenty students enrolled in PLATO courses. We are exploring the possibility of offering students Latin and Mandarin Chinese via VLACS (Virtual Learning Academy Charter School). We believe that online learning opportunities can increase a student's engagement in learning.

This year is the last year of The New England Network for Personalization and Performance grant at Raymond High School. The focus of this grant has to been to use performance assessment to change the culture of schools so that they will increase the number of students that leave network high schools with the skills to be successful in their post-secondary endeavors. One of the projects that we have been working on through the grant is the development of a site based council. This council would consist of faculty and students for the purpose of advising the principal and driving change within the building. We are very excited at this prospect and look forward to its implementation.

We continue to work with the Reach High Scholars program to provide college assistance and enriching students' education. They continue to offer the SAT Boot Camp and we had over 40 juniors enroll in the program this past fall. This year, the Summer Enrichment at Dartmouth (SEAD) program sent us two interns, Katherine McAvoy and Roberto Lopez. In part, they will work to communicate the importance of college and help students comprehend the college admissions process.

The following have joined our staff this year: Lisa King, Hayley Lane-Therriault, Matt Leblanc, Skye Maguire, Ashley Peabody, Heather Powers, Scott Riddell, Meredith Meyers, Holly Rosendahl, Stephanie Sim-Valliere, and Eleanor Tetreau. We are excited to have these new members of our team and look forward to working with them.

Rome was not built in a day, but we are in the process of building a strong foundation. As school funding declines in this struggling economy, opportunities exist to look at our program of study and use of time and resources in different ways. What will not change is our commitment to provide a quality education to the students of Raymond in a safe and caring school environment.

Respectfully submitted,

Steve Woodward, Principal

Iber Holmes Gove Middle School

Robert Bickford, Principal

Michael Chouinard, Assistant Principal

The Iber Holmes Gove Middle School was designed to create the best possible learning environment for middle school students. With this building design for grade level classrooms arranged in pods and the middle school philosophy, students at the Iber Holmes Gove Middle School belong to a community. They have a team approach to their academics, have a safe place to learn collaborative skills, and have a learning experience that helps them develop positive relationships with teachers and peers. We are proud to offer our students a wide range of unified arts and team building experiences in addition to their academics.

The focus of our work at IHGMS continues to be on the improvement of student performance. The primary areas of the work over the past year have been on curriculum development, instructional practices, and assessments. This is an exciting time in education as we transition into a student-centered 21st century learning environment and away from the industrial model of education that was developed and implemented during the late 19th century and into the 20th. We have incorporated the Common Core State Standards for English language arts and math into our grade five through eight curriculums, along with state and national standards for all curriculum areas. The entire set of standards that is the basis of all of our curriculums make up the New Hampshire College and Career Readiness Standards.



Ram Rally Raffle Winners

Along with the incorporation of the NH College and Career Readiness Standards we are in the beginning stages of developing course level competencies for all our courses here at the middle school. A competency, in very basic terms, is what we want students to know and be able to do at the end of a course. A definition that is provided by the Wisconsin University System, is “Competency-based education turns the traditional model on its head. Instead of awarding credits based on how much time students spend learning, this model awards credits based on whether students can prove they have mastered *competencies*—the skills, abilities, and knowledge required in an area of study. To put it simply: In competency-based education, it’s not about time—it’s about what you know and are able to do.” This year we are looking at the standards each curriculum is based on to determine what the big ideas are for what we want our students to know and be able to do at the end of the course.

This school year will be the first time that our students will be assessed by the state administered Smarter Balanced Assessment (SBA). Unlike the traditional NECAP assessment which is a paper & pencil test, the SBA is computer based assessment. Our students and teachers will be practicing the skills needed so that everyone will be comfortable with this new testing environment when our students will be taking the SBA in April and May of this school year.

Our fifth grade students last school year took part in a field test of the Smarter Balanced math assessments. Although individual student performance scores were not shared, we did have an opportunity to learn from the final report of the SBA field test. Along with making sure that our students have an opportunity to become comfortable with the new testing environment prior to taking the

assessments, we will them be prepared for multi-step tasks that take 90-120 minutes to complete. Part of that preparation is the continued development and implementation of Quality Performance Assessments.

Quality Performance Assessments are multi-step assignments with clear criteria, expectations, and processes that measure how well a student transfers knowledge and applies complex skills to create or refine an original product. As compared to traditional paper and pencil assessments, performance assessments create opportunities for students to demonstrate what they have learned by applying the knowledge and skills that they have gained in real life scenarios that are more relevant to them. Performance assessments measure the mastery of one or more standards and provide an opportunity for the teacher to provide feedback to each student on their progress toward meeting the learning expectations for each standard being assessed.

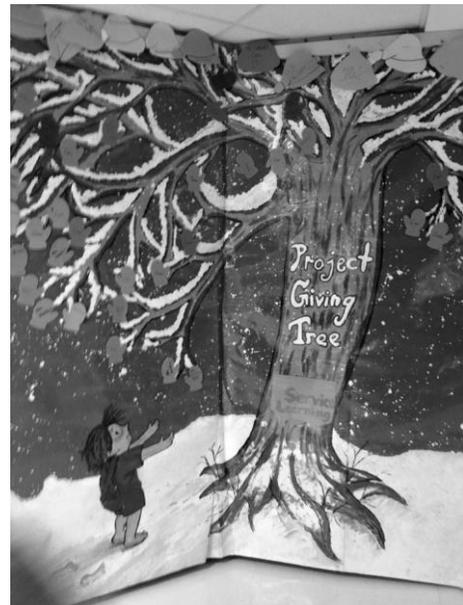
This continues to be an exciting time in education, a time where we are all focused on constantly improving student performance. We believe that this student-centered approach will better prepare our students to be ready for their continued education at the high school and, ultimately, to be college and career ready.

Respectfully submitted,

Bob Bickford,
Principal



Student artwork at Deerfield Fair exhibit



IHGMS Giving Tree Project



At Nature's Classroom

Lamprey River Elementary School

Dan LeGallo, Principal

Alice Jette, Assistant Principal

It is always exciting to share the latest and greatest news from Lamprey River Elementary School. We certainly have had a busy year continuing our work with the youngest learners in the school district. They continue to thrive in a fun and dynamic learning environment.

We ended the 2013-2014 school year with our annual Walmart Challenge writing contest. Awards were given out at our annual celebration picnic in June. Our grand prize winner was 3rd grader Jackie Reynolds! Jackie served as our ‘honorary’ Principal on the last day of school and did a wonderful job leading our 4th graders around the school for our “Clap Out” parade.

The Family Engagement Action Team, FEAT, was very active with the LRES community with the spring Theatre Troupe production of A Froggy Day in Lampreytown. Thank you to Mrs. Lacasse and Mrs. Ellis for taking the lead in bringing this production to the stage. The FEAT team also participated this fall in celebrating Raymond’s 250th anniversary with our 2nd Book Bash. Over 200 students participated in the event, which was one of the major highlights from the week-long celebration. I am also pleased to share that the FEAT team was recognized by the Parent Information Center in October for its body of work with the Raymond School District.

During the summer of 2014, enterprise level wireless internet access was installed at LRES. This has allowed us to move our technology use forward including the creation of a guest network for students, staff, parents, and community members. Additionally it has allowed us to increase our usage of technology with students, which is so critical in their preparation as 21st century learners.

Our new staff members for the 2014-2015 school year were Stacey Wooster, Lisa MacDougall, Allie Diamond, Heather Lister, Lou Faulkner, Emily Madeira, Allie Chartrand, Natasha Urena, Phillip Lyster, Michelle Wood, and Annette Kornik.



2014 FEAT Book Bash

The new school year began with several initiatives including a new math program for grades 3 and 4. The name of the new math program is Math in Focus. The math adoption will continue through next year to grades Kindergarten, 1st and 2nd so we are fully aligned to the new NH College and Career Ready Standards for mathematics. We also adopted a typing program in grades 3 and 4 entitled Type to Learn so our students would become more proficient in developing keyboarding skills. Both of these initiatives will assist us in preparing for the new national Smarter Balanced testing which our 3rd and 4th graders will participate in this coming spring.

Our afterschool and extracurricular activities continue to thrive as well at LRES. Our Lego teams now serve over 150 students at both the middle and elementary schools making it the largest extra-curricular activity in the district! Additionally we have continued our Girls on the Run program fielding both a fall and a spring team. Our 21st Century program also continues to be an integral partner here at LRES providing extended day learning for many of our students.

As always, I am grateful for the continued support of the community to the students and staff at LRES. Together, we continue to shine!

Respectfully Submitted,
Daniel LeGallo, Principal

Special Education Report

Walter Anacki, Special Education Director

To the residents of the Town of Raymond, it is with great pleasure I submit my first annual report. I would like to start with a heart-felt thank you to all who have made me feel welcome to the Raymond community. Not only the staff in the School District, but the parents, students, community members and businesses. You have been extremely welcoming and friendly.

I have spent my first three months in Raymond trying to determine student, staff and district needs, as well as determining how to best implement the myriad of new initiatives and regulations from the State of New Hampshire and the Department of Education.

We have implemented new individual education plans and goal writing protocols that align with the New Hampshire College & Career Ready Standards and have provided extensive professional development for staff to prepare students for the Smarter Balance and Dynamic Learning Maps Assessments. All schools have been using the new Department of Education Early Warning System to identify and provide intensive interventions for our most at risk students. The Iber Holmes Gove Middle School further supports this initiative with the addition of academic intervention blocks. The Lamprey River Elementary School continues to refine and upgrade our behavioral intervention strategies. At Raymond High School, we have identified model reading interventions and are exploring ways to increase the amount of time for math intervention.



RHS Principal Steve Woodward and
Special Education Director Walter Anacki



2014 Penguin Plunge Team

Finally, I would be remiss if I did not acknowledge the outstanding work of all our staff and service providers to our students. Obviously there are too many to mention individually by name. I would like to acknowledge: our para-educators who often go above and beyond to support our classroom teachers and students without any recognition for their efforts; our special education teachers and building coordinators who are responsible for writing and overseeing the complexity of our students' individual education plans; our guidance counselors, school psychologist and our behavior specialist who are always willing to meet the needs of our students when called upon; our support specialists, speech/language pathologists, occupational therapists and physical therapists; and finally our outstanding classroom teachers who work diligently and collaboratively with all our student service providers to ensure we provide the best possible education program and services. Thank you for the opportunity to serve the students of Raymond.

Respectfully submitted,

Walter Anacki, Special Education Director

Curriculum Coordinator's Report

Melissa Lefebvre, Curriculum Coordinator

I'd like to begin by thanking everyone for such a warm welcome to the Raymond School District! I am impressed by the professionalism, collaboration, and dedication the staff has shown during a time of transition. Curriculum and instruction is shifting towards a competency based approach. Students will need to show mastery of course competencies - what students should know and be able to do at the end of a course. The Raymond School District is working diligently to align instruction to the NH College and Career Ready Standards and to prepare students for the new Smarter Balanced Assessment that will be administered in the spring of 2015 to grades 3-8 and 11.

Teachers are in the process of preparing students to take the Smarter Balanced assessment that is aligned to the State Standards. By taking practice tests themselves, they are becoming more familiar with the rigor and demands of the assessment, the interface of the test itself, and the technology skills that students will need to be successful.

Other than the online interface, the Smarter Balanced Assessment differs from the previous NECAP assessment in its performance task component. The new assessment system will assess what students do know rather than what they don't know. Students will utilize higher order thinking skills and apply them when solving a more complex, multi-step problem. For example, students may be asked to create a design for a flower garden for twelve bulbs that offers them the most growing area. Teachers are working to integrate rigorous and relevant performance tasks into their curriculum not only to better prepare students for the assessment, but to ensure they are college and career ready. Teachers will soon have access to a digital library of resources to use in their classrooms as well as interim assessments that can be customized and used as often as necessary. The district can use the interim assessments to gather data about student learning on the standards before the end-of-year test.

A team will commence shortly to look at technology integration throughout the district. The team intends to create a curriculum that assists teacher with incorporating technology components into daily instruction. The committee will look at ways to help teachers and students use Smartboards and other 21st century tools to make learning more hands-on and engaging.

Again, it is a time of transition and the Raymond School District is ensuring the shift to competency based learning, performance assessments, and the NH College and Career Ready Standards is as seamless as possible for teachers, students, and parents.

Respectfully submitted,

Melissa Lefebvre,
Curriculum Coordinator



Legacy X Anti-Bullying Campaign

Raymond School District Technology

Bailey Rigg, Technology Director

The Raymond School District continues to be a 21st Century Technology environment for staff, students and the community. Expanding our network and computing resources has given all of our students a chance to work with real world digital tools while acquiring important skills needed in today's technological world. Our school district is also proud of our efforts to reduce paper and provide better online resources for parents and students.

Google Apps is a big part of our 21 Century initiative and this past school year we have seen it grow exponentially in and out of the classroom. This free suite of software applications allows all of our staff and students access to real world digital tools and apps. Teachers are using these tools to produce digital classrooms for their students. Information is created and exchanged in and out of school and it has been a huge success. Google Apps is helping to transform our classrooms into high-speed information-sharing areas where student learning is fun and efficient.

Technology is used everywhere in our lives and certainly in our schools. As part of our school district technology goals we strive to bring educational technology to the community as well. This year we have launched an online registration program to assist in keeping Raymond student information up to date. Having access to online registration, parents can easily see and update their child's information any day or night. Online registration not only gets important changes to the schools much more quickly and accurately, but it also fits in nicely with our paperless efforts. Our schools also offer online report cards and online course registration is available to students at the high school level.

Like many other schools districts, we are constantly evaluating current and emerging technology so we can better understand what we have in our schools and what is available. All three of our schools are connected by an enterprise wireless system. This wireless network is going to be the technological piece that helps us continue to equip our schools with the latest 21st century tools. Mobile equipment is the next generation of 21st century tools that will eventually dominate our school district and with the help we have had from the school board and the community voters, the future looks bright for Raymond School District to keep providing wonderful 21st century learning for the students.

Respectfully submitted,

Bailey Rigg,
Technology Director



FEAT – Parent Involvement Award

Raymond School District Maintenance

Todd Ledoux, Facilities Director

Over the past year the Facilities Department accomplished many projects as well as keeping up with the day to day operations of the buildings.

Some of the major projects completed through the capital improvement budget are as follows: District-wide we upgraded our security systems to include card access on four exterior doors at each building. We also added a system at each school that will allow us to monitor for doors that are propped open at any time. We feel that these systems will increase security throughout the district for both staff and students.

The high school entrance received a topcoat on the pavement that was replaced last year. This topcoat finishes the entrance paving project. The high school cafetorium and connecting hallway received new flooring. The flooring of choice for this area was commercial carpet tiles. These tiles provide good acoustical value for the area and are also easily replaced per piece if needed. The high school roof was replaced over the past summer. The old roof was completely removed and replaced with a modified built up roof. We expect this roof to provide many years of protection.

This past fall the Iber Holmes Gove Middle School received a new playground. This playground includes swings, a climbing apparatus and a structure with many activities including slides. This playground replaces the playground that was removed during the construction of the middle school in 2006.

In closing I would like to thank all of the maintenance and custodial staff for their efforts to make the accomplishments of the past year a reality. I would also like to thank the town employees for all of their help over the past year. The custodial staff works diligently to ensure a clean, healthy environment for everyone using the buildings and to ensure that our schools last for many years to come. Through teamwork and devotion, we will continue to provide a learning environment that is healthy, safe, and efficient.

When better is possible, then good is not enough...

Respectfully submitted,

Todd Ledoux
Facilities Director



Employees and volunteers doing the Strides for Breast Cancer Walks

Raymond School District Food Service

Judy DiNatale, Food Service Director

The 2013-2014 school year continued on the path of changes initiated by the Healthy, Hunger Free Kids Act. In addition to the lunch pattern requirements of 2012-2013, new breakfast regulations went into effect for 2013-2014. This new pattern included offering a second serving of fruit (or vegetable) as part of each meal to all age groups, as well as transitioning all grain items to at least 51% whole grain rich.

As part of a collaborative effort with the NH Buying Group we also continued working towards compliance with the anticipated Smart Snack regulations for our vending and a la carte sales. Both of these efforts were very involved, as the regulations have been happening faster than the vendors can change production to make items available.

Our students in all three schools have continued to adapt and be fairly accepting of the required changes. While they do miss some of the items that no longer meet the new required nutritional profiles, they have actually started to find that they do indeed like some of the new items on our menus. This was especially true of vegetable items- sweet potato and legumes (black beans, chickpeas), in particular.

At Lamprey River Elementary, breakfast in the cafeteria continues to establish itself as the new normal. We were able to expand our selections to include at least one “hot” breakfast in the rotation each week, as reflected on our monthly menu.

We also solicited involvement thru the Leadership Teams and did three special meals as a result. “Lunch Ladies from the Black Lagoon” included a special menu, decorating, costumes, and a reading of the book to the class. Our Native American Feast involved menu item research and recipe development in conjunction with several classrooms. Finally, we saluted Dr. Seuss with Green Eggs and Ham during the school-wide reading celebration.

At Iber Holmes Gove Middle School, our student Food Focus Group was re-established. With their input, we had two special menus and ran a trial of moving pizza day from Friday to Wednesday. We also did a legume salad sampling day in the spring. Likewise, the Food Focus Group at Raymond High School reconvened. They also recommended moving pizza day to Wednesday, which has proved very successful. Additionally, they collaborated with Food Service staff on establishing main menu themes over the course of several weeks. After-school snacks for the 21st Century Grant Program also continued as a reimbursable item for the year.

An estimate of the number of meals served during the 2013-2014 school year is as follows:

Last, but by no means least, kudos to the entire food service staff. These remain challenging transitional times for school lunch programs everywhere. Our staff continues to rise to the occasion with creative, tasty offerings and encouraging outlooks for the students of Raymond!

| School | Breakfast | Lunch | After School Snack |
|---------------|------------------|--------------|---------------------------|
| LRES | 10,559 | 44,746 | 6,834 |
| IHGMS | 6,046 | 39,436 | 3,942 |
| RHS | 10,020 | 28,904 | Not Applicable |

Respectfully submitted,

Judy DiNatale,
Food Service Director

Raymond School District 2014-2015 Salaries

| | | | |
|-----------------|-------------|---|-------------|
| ADAMS | JOHN | High School Social Studies Teacher | \$56,673.00 |
| AHEARN | CARLA | Middle School Receptionist | \$18,577.44 |
| AJEMIAN | CRYSTAL | Kindergarten Teacher | \$36,961.00 |
| AMIRAUULT-ERNST | GAIL | Accounts Payable | \$35,057.52 |
| ANACKI | WALTER | Special Education Director | \$81,500.00 |
| ARSENAULT | PATRICK | Youth Learning Program Director | \$40,326.00 |
| AUCLAIR | DEBRA | Middle School SPED Aide 1:1& Summer Custodian Sub | \$14,568.45 |
| BAILEY | KATHLEEN | 4th Grade SPED Aide Shared | \$16,115.97 |
| BAKER | PAMELA | High School SPED Aide | \$14,568.45 |
| BARBOUR | GAVIN | Teacher | \$32,127.00 |
| BART | ANGEL | Cafeteria Worker | \$5,808.88 |
| BAUMANN | MICHELLE | High School Science Teacher | \$48,991.00 |
| BELL | MARIE | Middle School Language Arts Teacher | \$57,657.00 |
| BICKFORD | ROBERT | School Principal IHGMS | \$82,013.00 |
| BISSONNETTE | DENISE | High School SPED Aide | \$16,285.23 |
| BLUM | MICHELLE | Kindergarten Teacher | \$32,727.00 |
| BOISVERT | AMANDA | 4th Grade Teacher | \$41,247.00 |
| BOLDUC | JULIE | Middle School SPED Aide Shared | \$11,582.22 |
| BOLDUC | DEBRA | Custodian FT | \$23,531.76 |
| BOLDUC | CARLENE | Middle School Secretary | \$39,379.68 |
| BOLTON | MINDY | 1st Grade SPED Aide 1:1& Summer Custodian Sub | \$15,547.74 |
| BOLTON | SHAUNA | Custodian PT | \$7,267.00 |
| BOUCHER | ELIZABETH | Middle School SPED Aide Shared | \$14,157.39 |
| BOUCHER | PATRICIA | High School Social Studies Teacher | \$56,673.00 |
| BRAND HOLT | KATHERINE | 4th Grade Teacher | \$51,654.00 |
| BRAZEAU | DAVINNEY | Physical Ed/ Health Teacher& Althelic Director | \$56,761.00 |
| BRAZEAU | MICHAEL | High School Business Teacher | \$58,661.00 |
| BRENNAN | LISA | Paraeducator | \$11,969.10 |
| BRICKETT | RONALD | Business Administrator | \$91,821.00 |
| BRIDLE | COLEEN | Middle School Math Teacher | \$47,886.00 |
| BRONSON | KATHRYN | Middle School Emotional Handicap Teacher | \$42,180.00 |
| BUCKINGHAM | WENDY | Middle School SPED Aide 1:1 | \$13,383.63 |
| BUCKINGHAM | BARBARA | Middle School Reading Teacher | \$59,687.00 |
| BUCKLEY | GAIL | 1st Grade SPED Aide Shared | \$14,169.48 |
| BURKE | LINDA | Elementary School Cafeteria Manager | \$17,446.80 |
| BURKE | CINDY | Secretary/Receptionist SAU | \$22,876.48 |
| BURNS | CHRISTINA | High School English Teacher | \$39,757.00 |
| BUSBY | MICHELE | 1st Grade Teacher | \$57,657.00 |
| BUTTON | SARAH | High School Math Teacher | \$38,328.00 |
| CAMERON | CHRISTOPHER | Middle School Social Studies Teacher | \$56,673.00 |
| CANNISTRARO | KAREN | Middle School SPED Aide 1:1 | \$13,794.69 |
| CARBONE | CYNTHIA | Elementary School SPED Aide | \$15,281.76 |
| CASS | BARBRA | High School SPED Aide | \$14,568.45 |
| CHARTRAND | ALLIE | Guidance | \$33,793.00 |
| CHECK | NILZA | Social Studies Teacher | \$32,727.00 |
| CHOUINARD | AMBER | Paraeducator | \$11,661.00 |
| CHOUINARD | PAULA | Elementary Health Teacher | \$54,760.00 |
| CHOUINARD | MICHAEL | Middle School Assistant Principal | \$67,961.00 |
| CHRETIEN | LINDA | 2nd Grade Teacher | \$58,661.00 |
| COCKERILL | SHELLEY | High School English Teacher | \$38,427.00 |
| COITO | MARGARET | Cafeteria Worker FT& Summer Custodian Sub | \$18,690.21 |
| COLBURN | MARY | 6th Grade Teacher | \$41,247.00 |

| | | | |
|--------------|-------------|--|-------------|
| COLE | STACEY | Preschool Teacher | \$57,657.00 |
| COOMEY | FIONA | High School Science Teacher | \$42,692.00 |
| COOPER | GINA | High School Guidance Secretary | \$24,611.84 |
| COTE | BERNARD | Custodian FT | \$23,155.92 |
| COTE | DIANNE | Cafeteria Worker PT | \$11,324.61 |
| COX | NOEL | Speech and Language Pathologist | \$57,657.00 |
| CUMMINGS | LISA | Middle School SPED Aide 1:1 | \$14,157.39 |
| CUNLIFFE | JOHN | Middle School Computer Teacher | \$36,961.00 |
| CUSATO | JENNIFER | Paraeducator | \$11,969.10 |
| DAHL | SISSEL | Middle School Media Specialist | \$55,706.00 |
| DALLAIRE | KELLY | Secretary | \$24,972.48 |
| DANIELS | MICHELLE | High School SPED Teacher | \$42,180.00 |
| DANIELS | DEBORAH | 5th Grade Teacher | \$36,961.00 |
| DATILIO | JENNIFER | 5th Grade Teacher | \$49,731.00 |
| DE FLUMERI | MARY | Cafeteria Manager | \$18,696.72 |
| DELLAS | CHRISTINE | Elementary SPED Aide 1:1 Part Time | \$14,314.56 |
| DELLAS | DEBORAH | Elementary School Receptionist | \$24,490.56 |
| DEROCHE | KERISSA | Elementary Teacher | \$38,328.00 |
| DESILETS | STEPHANIE | Custodian FT | \$23,531.76 |
| DESROSIERS | MAUREEN | 2nd Grade Teacher | \$55,706.00 |
| DIAMOND | ALEXANDRIA | Teacher | \$33,793.00 |
| DILEO | DOREEN | Elementary School SPED Aide | \$12,404.34 |
| DIMATTEO | KRISTEN | Paraeducator | \$12,839.58 |
| DINATALE | JUDITH | Food Service Director | \$52,541.00 |
| DOBENS | NICHOLE | Custodian FT | \$16,409.12 |
| DODEMAN | GENEVA | High School SPED Aide | \$21,713.64 |
| DOHERTY | KATIE | 1st and 4th Grade SPED Aide 1:1 | \$14,568.45 |
| DONAHUE | RYAN | Paraeducator | \$12,839.58 |
| DOREMUS | VICTORIA | Elementary School Nurse | \$36,097.00 |
| DOUMAS | SHARON | Preschool Aide | \$16,901.82 |
| DOW | KATELYNN | Elementary Art Teacher | \$42,914.00 |
| DOYLE | DEIRDRE | High School English Teacher | \$55,706.00 |
| DUFF | MARY | Middle School Restriction Room | \$15,342.21 |
| DUNHAM | JILL | Middle School Guidance Counselor | \$35,650.00 |
| DURANT | MARY | Middle School Family & Consumer Science Teacher | \$54,773.00 |
| DUTTON | AMY | SPED Paraeducator | \$10,266.75 |
| EANES | MARIA | Elementary School SPED Aide Shared | \$15,354.30 |
| ELLIOTT | ANDREA | Elementary Aide SPED Shared | \$12,404.34 |
| ELLIS | SANDRA | Elementary Building Aide | \$21,036.60 |
| ELSMORE | PETER | Elementary Teacher | \$46,118.00 |
| EVANS | KATHERINE | Science Teacher | \$35,650.00 |
| FAULKNER | LOUIS | Teacher | \$20,068.61 |
| FAULKNER | JOANNA | Human Resources Coordinator | \$50,298.00 |
| FENNELL | PATRICIA | Elementary School Secretary | \$19,182.72 |
| FENSTERMAKER | EVELYN | Custodian FT | \$26,392.32 |
| FERNALD | VIRGINIA | District Wide Speech Aide | \$15,293.85 |
| FERREIRA | JENNIFER | 8th Grade SPED Case Manager | \$46,118.00 |
| FINNERAN | LISA | Paraeducator | \$11,969.10 |
| FISHBEIN | RACHAEL | Elementary SPED Teacher | \$59,687.00 |
| FOSHER | MARY | Middle School Language Arts/Social Studies Teacher | \$59,687.00 |
| FOURNIER | CHRISTINE | Middle School SPED Aide | \$14,169.48 |
| FRANCO | KAREN | Middle School SPED Aide 1:1 | \$14,169.48 |
| FRANCO | ANN-KATHRYN | Custodian | \$23,531.76 |
| FRILING | MARIE | Custodian FT | \$28,355.04 |
| FULTON | JOHN | Middle School Physical Ed Teacher | \$56,673.00 |

| | | | |
|----------------|-------------|--|-------------|
| GADWAH-LAMBERT | DEBORAH | PT Federal Funds Accountant | \$14,144.00 |
| GAGNON | ROBERT | High School SPED Aide | \$12,525.24 |
| GALLAGHER | SHELLIE | Science Teacher | \$38,328.00 |
| GAMAGE | JULIE | Middle School Technology Education Teacher | \$57,657.00 |
| GAMELIN | BARBARA | SPED Aide | \$14,471.73 |
| GARCEA | KELLY | 4th Grade Teacher | \$39,757.00 |
| GAUTHIER | MONIQUE | Middle School Nurse | \$39,620.00 |
| GIBBONS | JODI | Cafeteria Worker | \$14,061.60 |
| GIBSON | MARILYN | Middle School Language Arts/Social Studies Teacher | \$55,706.00 |
| GILBERT | SANDRA | High School Math Teacher | \$47,886.00 |
| GILLESPIE | JENNIFER | Administrative Assistant to Superintendent | \$54,951.00 |
| GIROUX | KIMBERLY | High School SPED Teacher | \$46,118.00 |
| GOODWIN | NANCY | 3rd Grade SPED Aide 1:1 | \$16,115.97 |
| GORDON | RICHARD | High School In-School Restriction Aide | \$19,440.72 |
| GORMAN | RICHARD | Head Custodian | \$45,393.12 |
| GOTT | GRETCHEN | High School Library Aide | \$13,033.02 |
| GREENWOOD | MICOL | Maintenance Technician | \$36,606.00 |
| GRIEVE | KATHRYN | District School Psychologist | \$59,200.00 |
| HADIK | REBECCA | SPED Coordinator | \$66,632.00 |
| HALL | RACHELLE | Speech/Language Pathologist | \$55,183.28 |
| HAMM | STEPHANIE | 6th Grade Teacher | \$41,247.00 |
| HARDING | PHYLLIS | 2nd Grade Teacher | \$56,673.00 |
| HASS | ASHLEY | 7th Grade Math/Social Studies Teacher | \$42,180.00 |
| HASTINGS | JESSICA | Middle School Autism Specialist | \$38,985.00 |
| HAYES | WILLIAM | High School Math Teacher | \$52,860.00 |
| HEALEY | JULIE | SPED Teacher | \$39,757.00 |
| HELLIESEN | ANDREW | High School Math Teacher | \$35,147.00 |
| HODGDON | TIMOTHY | Assistant Principal RHS | \$63,750.00 |
| HOFFMAN | JILLIAN | 5th Grade Teacher | \$41,247.00 |
| HOLMES | MARY | Elementary SPED Aide Shared | \$15,233.40 |
| HUNT | FREDERICK | Custodian FT | \$29,002.32 |
| ILLER | CHERYL | Cafeteria Worker PT | \$7,959.84 |
| INGALLS | ANN | 1st Grade Teacher | \$54,906.00 |
| IVES | SUZANNE | 3rd Grade Teacher | \$54,773.00 |
| JAMROG | CHRISTOPHER | IT Technician | \$33,813.00 |
| JETTE | ALICE | Elementary School Assistant Principal | \$65,025.00 |
| JONES | MARLENE | 1st Grade Teacher | \$59,687.00 |
| JUBINVILLE | ELAINE | 80% French Teacher 20% FACS teacher | \$29,144.67 |
| KACZMAREK | MARYKAYE | 3rd Grade Teacher | \$59,687.00 |
| KARWACKI | ABIGAIL | 1st Grade Teacher | \$38,328.00 |
| KEBLER | KRYSTAL | Health Teacher | \$33,911.00 |
| KENT | MICHELLE | Paraeducator | \$12,585.69 |
| KLASNER | STEPHANIE | BCBA | \$37,973.00 |
| KOCH | M ELIZABETH | High School English Teacher | \$56,673.00 |
| KOCH | THOMAS | High School Science Teacher | \$56,673.00 |
| KOCZERA | ROBIN | Paraeducator | \$12,839.58 |
| KOWALCHUK | JONI | Elementary Library Aide | \$14,943.24 |
| KREIDER | IRENE | Elementary Media Specialist | \$45,322.00 |
| LACASSE | ALISON | Elementary Music Teacher | \$55,706.00 |
| LACASSE | RANDALL | High School Music Teacher | \$54,760.00 |
| LADOW | BROOKE | Paraeducator | \$12,404.34 |
| LANE-THERIAULT | HAYLEY | 40% Health Teacher | \$14,292.89 |
| LAPOINTE | SUSAN | SPED Secretary | \$24,561.60 |
| LAROCHELLE | TANYA | SPED Paraeducator | \$9,425.00 |
| LEBLANC | MATTHEW | Teacher | \$33,793.00 |

| | | | |
|-----------------|-----------|--|-------------|
| LECLERC | BETTY-ANN | 2nd Grade Teacher | \$56,673.00 |
| LEDOUX | TODD | Facilities Director | \$66,717.00 |
| LEES | JASON | Middle School Science/Social Studies Teacher | \$44,426.00 |
| LEFEBVRE | MELISSA | Curriculum Coordinator | \$65,000.00 |
| LEGALLO | DANIEL | Elementary Principal | \$86,265.00 |
| LEMOINE | ROBERT | High School Media Specialist | \$41,142.00 |
| LESSARD | MARY | Middle School Art Teacher | \$57,657.00 |
| LIGGIERO | CARMELLA | Cafeteria Worker FT | \$14,943.24 |
| LISTER | HEATHER | Teacher | \$34,393.00 |
| LISTER | BRYAN | High School Guidance Counselor | \$60,767.00 |
| LIVINGSTON | KELLY | Middle School SPED Aide | \$13,794.69 |
| LONG | JOHN | High School Physical Education Teacher | \$58,661.00 |
| LUSSIER | SUZANNE | 5th and 6th Grade Guidance Counselor | \$59,687.00 |
| MACDOUGALL | LISA | Case Manager | \$47,886.00 |
| MADEIRA | EMILY | Teacher | \$32,127.00 |
| MAGUIRE | SKYE | Paraeducator | \$8,175.38 |
| MAHER | GINA | Paraeducator | \$12,585.69 |
| MALONEY | JAMES | High School Math Teacher | \$54,623.00 |
| MARINI | MELISSA | SPED Paraeducator | \$12,150.45 |
| MARTIN | KIMBERLY | 5th Grade SPED Case Manager | \$54,773.00 |
| MATULEWICZ | MEGAN | Middle School Science/Social Studies Teacher | \$45,204.00 |
| MCAVOY | AMY | Preschool Teacher | \$49,731.00 |
| MCCAFFREY | LINDA | Elementary School SPED Aide 1:1 | \$13,057.20 |
| MCKINNISS | DAVID | SPED Case Manager LRES | \$57,657.00 |
| MCMULLIN | DOROTHY | Custodian | \$25,160.40 |
| MCNALLEN-FORMON | VERONICA | Elementary Guidance Counselor | \$59,687.00 |
| MERCEDES | ELLEN | Cafeteria Worker | \$5,215.00 |
| MEYER | ASHLEY | Elementary SPED Teacher | \$41,247.00 |
| MEYERS | MEREDITH | Reading Specialist | \$32,344.20 |
| MILES | AMIE | Custodian FT | \$24,262.56 |
| MORIN | KATHLEEN | 2nd Grade Teacher | \$56,673.00 |
| MORRISON | JOANNE | High School Nurse | \$36,963.00 |
| MOULE | LINDY | 7th and 8th Grade Guidance Counselor | \$59,687.00 |
| MOYER | KIMBERLY | High School Spanish Teacher | \$55,706.00 |
| MULLIGAN | CHRISTINE | High School SPED Aide 1:1 | \$16,780.92 |
| MURPHY | KATELYN | 6th Grade Teacher | \$39,757.00 |
| MURRAY | DENISE | Elementary Reading Specialist Teacher | \$57,787.00 |
| MUTCH | KATHY | High School Art Teacher | \$47,759.00 |
| NEVINS | MATTHEW | Teacher | \$33,227.00 |
| NIGL | LISA | Cafeteria Worker PT | \$11,048.40 |
| NORRIS | TRACEY | Middle School SPED Aide 1:1 | \$14,568.45 |
| NYE | TIFFANY | Middle School Aide 1:1 | \$14,471.73 |
| OAKLEAF | JESSICA | Middle School Math Teacher | \$47,886.00 |
| O'BOYLE | AMY | Elementary Teacher | \$36,961.00 |
| O'BRIEN | SHARON | Elementary Occupational Therapist | \$59,687.00 |
| PAPAMICHAEL | DEBORAH | Nurse Aide | \$17,179.89 |
| PARE | CLAIRE | English Teacher | \$34,393.00 |
| PAULSEN | KAREN | 3rd Grade Teacher | \$56,673.00 |
| PETERS | SUSAN | Cafeteria Worker PT | \$7,256.96 |
| PETIT | WENDY | Middle School SPED Aide 1:1 | \$13,758.42 |
| PISTORINO | THERESA | High School Computer Teacher | \$50,883.00 |
| PLENDER | JOANN | High School 85% ESL Teacher | \$50,734.00 |
| PLENDER | DEAN | High School Tech Ed Teacher | \$55,706.00 |
| POPIENIEK | PATRICIA | Middle School Social Studies Teacher | \$55,873.00 |
| POTTER | SHERRI | Cafeteria Worker 3.5 hr/day | \$5,725.16 |

| | | | |
|---------------|-------------|---|--------------|
| POTTER | DEBORAH | Middle School Music Teacher | \$49,731.00 |
| POWERS | HEATHER | SPED Paraeducator | \$11,027.25 |
| PUCHACZ | SUZANNE | High School Guidance Counselor | \$62,905.00 |
| PUERTAS | ANNA | High School SLP | \$41,247.00 |
| RAMSEY | BENJAMIN | High School Science Teacher | \$57,861.00 |
| RIBERDY | ASHLEY | SPED Teacher | \$32,127.00 |
| RICHARD | LINDA | Cafeteria Manager | \$23,798.70 |
| RIDDELL | SCOTT | SPED Coordinator | \$54,000.00 |
| RIGG | BAILEY | Technology Director | \$67,918.00 |
| ROBINSON | KATHRYN | 4th Grade Teacher | \$42,802.00 |
| ROCKENHAUSER | ALICIA | Band Teacher | \$33,911.00 |
| ROE | ANGELA | Middle School Principal Secretary | \$26,127.36 |
| ROMAN | ANN | High School Assistant Principal Secretary | \$27,457.20 |
| ROSENDAHL | HOLLY | Paraeducator | \$7,858.50 |
| ROY | DOUGLAS | Elementary SPED Teacher | \$53,660.00 |
| SALTMARSH | JENNIFER | Teacher LRES | \$32,727.00 |
| SANTOS | DENISE | Extended Day Kindergarten Teacher | \$52,577.00 |
| SCOFIELD | SARA | Teacher | \$39,186.00 |
| SHARROW | REBECCA | Middle School Language Arts Teacher | \$47,886.00 |
| SHEA | SARA | Head Custodian | \$30,213.36 |
| SHEA | MARY | Head Custodian | \$38,982.96 |
| SIM-VALLIERE | STEPHANIE | SPED Paraeducator | \$7,207.20 |
| SLACK | JUDSON | High School English Teacher | \$42,802.00 |
| SMALL | ELLEN | Superintendent | \$114,330.00 |
| SMELTZ | MICHELLE | Middle School Reading Specialist | \$44,426.00 |
| SMITH | DAVID | Middle School SPED Aide | \$13,033.02 |
| STEED | DIANE | Cafeteria Worker PT | \$5,931.24 |
| STEWART | REBECCA | High School Nurse Aide | \$15,257.58 |
| STUART | KAREN | Financial Assistant - Payroll | \$29,858.40 |
| STUART | CHRISTOPHER | IT Technician | \$33,912.00 |
| SYTULEK | ROBIN | Paraeducator | \$15,934.62 |
| TAFT | MARY | Elementary Physical Education Teacher | \$59,687.00 |
| TETREAU | ELEANOR | 85% ESL Teacher | \$27,307.95 |
| TRUDEL | SUSAN | High School Secretary | \$21,935.04 |
| VAILLANCOURT | SUSAN | Middle School SPED 1:1 | \$15,124.59 |
| VAN LAARHOVEN | MARTIN | Teacher | \$47,886.00 |
| WALKER | CARA | 6th Grade Teacher | \$56,673.00 |
| WALLACE | KRISTIN | 5th Grade Teacher | \$56,673.00 |
| WENSLEY | PAULA | PT Out of District Transition Program Coordinator | \$31,367.00 |
| WENTWORTH | PATRICIA | Guidance Counselor RHS | \$59,821.00 |
| WHITE | JAMES | 7th Grade Science Teacher | \$46,931.00 |
| WHITESELL | ANN | Paraeducator Preschool | \$18,316.35 |
| WILCOTT | KATHERINE | 5th Grade Teacher | \$42,802.00 |
| WILLIAMS | GEORGINE | High School Social Studies Teacher | \$59,687.00 |
| WILSON | SUSAN | Cafeteria Worker | \$6,881.88 |
| WOLTERING | MICHELE | Elementary School Nurse Aide | \$16,527.03 |
| WOOD | DEBORAH | Elementary Title I Teacher | \$59,687.00 |
| WOODWARD | STEVEN | Principal | \$80,000.00 |
| WOOSTER | STACEY | SPED Coordinator | \$53,813.00 |
| YARIS | DOROTHY | High School Spanish Teacher | \$53,806.00 |
| ZIMMEL | LINDA | Elementary SPED Teacher | \$56,673.00 |

High School Roof Debt Schedule

| Debt Year | Period Ending | Principal Outstanding | Principal | Interest | Total Payment | Fiscal Year Total Payment |
|-----------|---------------|-----------------------|--------------|-------------|---------------|---------------------------|
| | 2/15/2015 | | | \$31,234.67 | \$31,234.67 | \$31,234.67 |
| 1 | 8/15/2015 | \$1,060,000.00 | \$110,000.00 | \$27,030.00 | \$137,030.00 | |
| | 2/15/2016 | | | \$24,225.00 | \$24,225.00 | \$161,255.00 |
| 2 | 8/15/2016 | \$950,000.00 | \$110,000.00 | \$24,225.00 | \$134,225.00 | |
| | 2/15/2017 | | | \$21,420.00 | \$21,420.00 | \$155,645.00 |
| 3 | 8/15/2017 | \$840,000.00 | \$105,000.00 | \$21,420.00 | \$126,420.00 | |
| | 2/15/2018 | | | \$18,742.50 | \$18,742.50 | \$145,162.50 |
| 4 | 8/15/2018 | \$735,000.00 | \$105,000.00 | \$18,742.50 | \$123,742.50 | |
| | 2/15/2019 | | | \$16,065.00 | \$16,065.00 | \$139,807.50 |
| 5 | 8/15/2019 | \$630,000.00 | \$105,000.00 | \$16,065.00 | \$121,065.00 | |
| | 2/15/2020 | | | \$13,387.50 | \$13,387.50 | \$134,452.50 |
| 6 | 8/15/2020 | \$525,000.00 | \$105,000.00 | \$13,387.50 | \$118,387.50 | |
| | 2/15/2021 | | | \$10,710.00 | \$10,710.00 | \$129,097.50 |
| 7 | 8/15/2021 | \$420,000.00 | \$105,000.00 | \$10,710.00 | \$115,710.00 | |
| | 2/15/2022 | | | \$8,032.50 | \$8,032.50 | \$123,742.50 |
| 8 | 8/15/2022 | \$315,000.00 | \$105,000.00 | \$8,032.50 | \$113,032.50 | |
| | 2/15/2023 | | | \$5,355.00 | \$5,355.00 | \$118,387.50 |
| 9 | 8/15/2023 | \$210,000.00 | \$105,000.00 | \$5,355.00 | \$110,355.00 | |
| | 2/15/2024 | | | \$2,677.50 | \$2,677.50 | \$113,032.50 |
| 10 | 8/15/2024 | \$105,000.00 | \$105,000.00 | \$2,677.50 | \$107,677.50 | \$107,677.50 |

Middle School Building Debt Schedule

| Debt Year | Period Ending | Principal Outstanding | Principal | Interest | Total Payment | Fiscal Year Total Payment |
|-----------|---------------|-----------------------|--------------|--------------|----------------|---------------------------|
| | 2/15/2006 | \$13,402,490.00 | \$341,194.00 | \$8,589.27 | \$349,783.27 | \$349,783.27 |
| 1 | 8/15/2006 | \$13,061,296.00 | \$683,345.38 | \$32,776.92 | \$716,122.30 | |
| | 2/15/2007 | \$12,377,950.62 | \$280,461.35 | \$20,021.15 | \$300,482.50 | \$1,016,604.80 |
| 2 | 8/15/2007 | \$12,097,489.27 | \$666,967.05 | \$63,515.45 | \$730,482.50 | |
| | 2/15/2008 | \$11,430,522.22 | \$258,783.27 | \$30,949.23 | \$289,732.50 | \$1,020,215.00 |
| 3 | 8/15/2008 | \$11,171,738.95 | \$645,364.82 | \$94,367.68 | \$739,732.50 | |
| | 2/15/2009 | \$10,526,374.13 | \$237,609.62 | \$40,872.88 | \$278,482.50 | \$1,018,215.00 |
| 4 | 8/15/2009 | \$10,288,764.51 | \$628,743.47 | \$124,739.03 | \$753,482.50 | |
| | 2/15/2010 | \$9,660,021.04 | \$217,575.71 | \$49,031.79 | \$266,607.50 | \$1,020,090.00 |
| 5 | 8/15/2010 | \$9,442,445.33 | \$607,861.79 | \$153,745.71 | \$761,607.50 | |
| | 2/15/2011 | \$8,834,583.54 | \$198,446.26 | \$55,786.24 | \$254,232.50 | \$1,015,840.00 |
| 6 | 8/15/2011 | \$8,636,137.28 | \$594,858.30 | \$184,374.20 | \$779,232.50 | |
| | 2/15/2012 | \$8,041,278.98 | \$180,010.86 | \$61,096.64 | \$241,107.50 | \$1,020,340.00 |
| 7 | 8/15/2012 | \$7,861,268.12 | \$577,642.96 | \$213,464.54 | \$791,107.50 | |
| | 2/15/2013 | \$7,283,625.16 | \$162,355.99 | \$65,001.51 | \$227,357.50 | \$1,018,465.00 |
| 8 | 8/15/2013 | \$7,121,269.17 | \$560,358.45 | \$241,999.05 | \$802,357.50 | |
| | 2/15/2014 | \$6,560,910.72 | \$145,471.31 | \$67,511.19 | \$212,982.50 | \$1,015,340.00 |
| 9 | 8/15/2014 | \$6,415,439.41 | \$546,404.13 | \$271,578.37 | \$817,982.50 | |
| | 2/15/2015 | \$5,869,035.28 | \$129,258.33 | \$68,599.17 | \$197,857.50 | \$1,015,840.00 |
| 10 | 8/15/2015 | \$5,739,776.95 | \$535,315.54 | \$302,541.96 | \$837,857.50 | |
| | 2/15/2016 | \$5,204,461.41 | \$113,633.66 | \$68,223.84 | \$181,857.50 | \$1,019,715.00 |
| 11 | 8/15/2016 | \$5,090,827.75 | \$520,570.12 | \$331,287.38 | \$851,857.50 | |
| | 2/15/2017 | \$4,570,257.63 | \$98,678.15 | \$66,429.35 | \$165,107.50 | \$1,016,965.00 |
| 12 | 8/15/2017 | \$4,471,579.48 | \$508,586.53 | \$361,520.97 | \$870,107.50 | |
| | 2/15/2018 | \$3,962,992.95 | \$84,306.90 | \$63,175.60 | \$147,482.50 | \$1,017,590.00 |
| 13 | 8/15/2018 | \$3,878,686.05 | \$496,155.97 | \$391,326.53 | \$887,482.50 | |
| | 2/15/2019 | \$3,382,530.08 | \$72,343.18 | \$59,969.32 | \$132,312.50 | \$1,019,795.00 |
| 14 | 8/15/2019 | \$3,310,186.90 | \$482,493.56 | \$419,818.94 | \$902,312.50 | |
| | 2/15/2020 | \$2,827,693.34 | \$60,888.89 | \$55,542.36 | \$116,431.25 | \$1,018,743.75 |
| 15 | 8/15/2020 | \$2,766,804.45 | \$468,717.93 | \$447,713.32 | \$916,431.25 | |
| | 2/15/2021 | \$2,298,086.52 | \$49,835.55 | \$49,795.70 | \$99,631.25 | \$1,016,062.50 |
| 16 | 8/15/2021 | \$2,248,250.97 | \$457,212.26 | \$477,418.99 | \$934,631.25 | |
| | 2/15/2022 | \$1,791,038.71 | \$39,177.44 | \$42,710.06 | \$81,877.50 | \$1,016,518.75 |
| 17 | 8/15/2022 | \$1,751,861.27 | \$447,727.66 | \$509,159.84 | \$956,887.50 | |
| | 2/15/2023 | \$1,304,133.61 | \$28,863.12 | \$34,211.88 | \$63,075.00 | \$1,019,962.50 |
| 18 | 8/15/2023 | \$1,275,270.49 | \$435,489.99 | \$537,585.01 | \$973,075.00 | |
| | 2/15/2024 | \$839,780.50 | \$18,894.53 | \$24,274.22 | \$43,168.75 | \$1,016,243.75 |
| 19 | 8/15/2024 | \$820,885.97 | \$415,343.17 | \$577,825.58 | \$993,168.75 | |
| | 2/15/2025 | \$405,542.80 | \$8,934.63 | \$13,452.87 | \$22,387.50 | \$1,015,556.25 |
| 20 | 8/15/2025 | \$396,608.17 | \$396,608.17 | \$620,779.33 | \$1,017,387.50 | \$1,017,387.50 |

Treasurer's Report
Timothy Auclair, Treasurer

Raymond School District General Fund
Schedule of Receipts and Disbursements
7/1/13-6/30/14

| | | |
|--|---------------|----------------------|
| Cash Balance at 7/01/13 | | \$318,231.61 |
| Receipts 7/1/13-6/30/14 | | |
| Receipts in Transit | 0.00 | |
| State Revenues | | |
| Adequacy Grant – Local | 1,977,746.00 | |
| Adequacy Grant – State | 5,663,025.91 | |
| Subtotal | 7,640,771.91 | |
| Tax Appropriation | 11,483,812.00 | |
| Impact Fees | 15,111.00 | |
| General Revenue Receipts | 3,101,679.59 | |
| Lunch Program | 527,131.11 | |
| Interest Earned | 162.09 | |
| Other | | |
| Total Revenue & Receipts through 6/30/14 | | 22,768,667.70 |
| Less: School Board Orders Paid Out | | <u>22,352,683.09</u> |
| Cash on Hand at June 30, 2014 | | \$734,216.22 |

Raymond School District Capital Reserve Funds
Balances as of December 31, 2014

Capital Reserve Funds

| | |
|--|--------------|
| District Wide Technology | \$66,154.35 |
| District Wide Food Service Equipment | \$13,486.32 |
| District Equipment, Facilities Maintenance and Replacement | \$299,426.45 |
| District Wide Textbook | \$15,749.93 |

Expendable Trust Funds

| | |
|-------------------|--------------|
| Special Education | \$177,397.69 |
|-------------------|--------------|

Non-Expendable Trust Funds

| | |
|-----------------------------------|-------------|
| George Guptil Scholarship | \$20,911.00 |
| Blanchard / MacDougal Scholarship | \$23,082.55 |
| Women's Civic Club Scholarship | \$6,094.90 |
| George Goodrich Scholarship | \$15,896.20 |
| Peter Stevens Scholarship | \$1,349.75 |
| Norma S. Koos Scholarship | \$4,421.67 |
| Iber Holmes Gove Scholarship | \$5,722.60 |

Special Education Expenditure and Revenue Report
 Fiscal Years 2012-2014, per RSA 32:II-a

| <u>Description</u> | <u>2011 - 2012</u> | <u>2012 - 2013</u> | <u>2013 - 2014</u> |
|------------------------------------|--------------------|--------------------|--------------------|
| EXPENDITURES: | | | |
| Special Education Costs & Services | \$4,899,857 | \$4,683,974 | \$4,942,375 |
| Administration & Legal | \$231,584 | \$209,450 | \$185,796 |
| Transportation | \$363,166 | \$385,673 | \$368,880 |
| Federal Funds - IDEA | \$366,498 | \$393,452 | \$336,529 |
| Total Expenditures | \$5,861,105 | \$5,672,549 | \$5,833,580 |
| REVENUES: | | | |
| Medicaid | \$236,184 | \$242,036 | \$269,888 |
| Tuitions | \$19,233 | \$40,673 | \$9,925 |
| Catastrophic Aid | \$257,176 | \$301,087 | \$255,200 |
| Federal Funds - IDEA | \$366,498 | \$393,452 | \$336,529 |
| Total Revenues | \$879,091 | \$977,248 | \$871,542 |



*2015
Proposed School
&
Town Warrants
&
Budgets*

2015 Warrant Articles

To the inhabitants of the Town of Raymond, in the County of Rockingham, in the State of New Hampshire, qualified to vote in Town affairs: You are hereby notified to meet in the Raymond High School Cafeteria on **Saturday, January 31, 2015 at 10:00 a.m.** to participate in the first session of the 2015 Annual Town Meeting. Furthermore, you are hereby notified that the polls will be open at Iber Holmes Gove Middle School on **Tuesday, March 10, 2015 at 7:00 a.m.**, and you may cast your vote on the official ballot questions below until at least **7:00 p.m.** of the same day.

Article 1 – Elected Officials:

To Select by Non Partisan Ballot

- One (1) Selectmen for 3-year term
- Two (2) Budget Committee Members for 3-year terms
- Two (2) Planning Board Members for 3-year terms
- Two (2) Ethics Committee Members for 3-year terms
- One (1) Ethics Committee Member for a 2-year term
- One (1) Trustee of Trust Funds for a 3-year term
- One (1) Library Trustee for a 3-year term

Article 2 - Zoning Amendment: Re-codify the Zoning Ordinance:

Shall the Town of Raymond vote to amend the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board by reorganizing and re-codifying the Ordinance in its entirety? This amendment does not involve the alteration of any existing content, only the location and numbering of the existing content within the Ordinance.

Recommended by the Raymond Planning Board.

Article 3 – Zoning Amendment: Home Occupations:

Shall the Town of Raymond vote to amend the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board by creating a new section, Home Occupations, providing a streamlined review process that allows residents of the Town of Raymond to utilize their homes for non-residential activities?

Recommended by the Raymond Planning Board.

Article 4 – Zoning Amendment: Conversion Apartments:

Shall the Town of Raymond vote to amend the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board by revising the definition of the term Conversion Apartment? The proposed revision creates additional opportunity for owners of single-family dwellings to create separate and independent living space within those dwellings and providing criteria for such conversions.

Recommended by the Raymond Planning Board.

Article 5 – Zoning Amendment: Rail Trail Signage District:

Shall the Town of Raymond vote to amend the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board by creating a new zoning district called the Rail Trail Signage District? This new district would be comprised of two 20-foot deep corridors located on both the north and south sides of the Rockingham Recreational Rail Trail – Portsmouth Branch for the exclusive purpose of establishing an area and requirements for installing signage along the Rail Trail.

Recommended by the Raymond Planning Board.

Article 6 – Operating Budget/Default Budget:

Shall the Town of Raymond vote to raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling **\$7,957,989**.

| | | |
|-------------------------------|-------------|-----------------------------------|
| Components of budget include: | \$7,118,097 | Town Operating Budget |
| | \$ 839,892 | Water Department Operating Budget |
| | \$7,957,989 | TOTAL |

Should this article be defeated, the default budget shall be **\$7,988,917** which is the same as last year, with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

| | | |
|---------------------------------------|-------------|---------------------------------|
| Components of default budget include: | \$7,151,659 | Town Default Budget |
| | \$ 837,258 | Water Department Default Budget |
| | \$7,988,917 | TOTAL |

Note: *This operating budget Warrant Article does not include appropriations contained in any other Warrant Articles.*

Recommended by the Budget Committee.

An Amendment to Article #6 was made at the January 31, 2015 Deliberative Session:

Shall the Town of Raymond vote to raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling **\$7,985,989**.

| | | |
|-------------------------------|-------------|-----------------------------------|
| Components of budget include: | \$7,146,097 | Town Operating Budget |
| | \$ 839,892 | Water Department Operating Budget |
| | \$7,985,989 | TOTAL |

Should this article be defeated, the default budget shall be **\$7,988,917** which is the same as last year, with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance

with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

| | | |
|---------------------------------------|-------------|---------------------------------|
| Components of default budget include: | \$7,151,659 | Town Default Budget |
| | \$ 837,258 | Water Department Default Budget |
| | \$7,988,917 | TOTAL |

Note: *This operating budget Warrant Article does not include appropriations contained in any other Warrant Articles.*

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Article 7 – Collective Bargaining Agreement:

Shall the Town of Raymond vote to approve the cost items included in the collective bargaining agreement reached between the Town of Raymond and the Teamsters Union Local 633, which calls for the following increases in salaries and benefits at the current staffing level:

| <u>Year</u> | <u>Estimated Costs</u> |
|-------------|------------------------|
| 2015 | \$ 32,062.54 |
| 2016 | \$ 43,711.94 |
| 2017 | \$ 44,695.45 |
| | <u>\$120,469.93</u> |

And further to raise and appropriate the sum of **Thirty-Two Thousand, Sixty-Two Dollars, and Fifty-Four Cents (\$32,062.54)** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

An Amendment to Article #7 was made at the January 31, 2015 Deliberative Session:

Shall the Town of Raymond vote to approve the cost items included in the collective bargaining agreement reached between the Town of Raymond and the Teamsters Union Local 633, which calls for the following increases in salaries and benefits at the current staffing level:

| <u>Year</u> | <u>Estimated Costs</u> |
|-------------|------------------------|
| 2015 | \$ 32,063 |
| 2016 | \$ 43,712 |
| 2017 | \$ 44,695 |
| 2018 | \$ 10,283 |
| | <u>\$130,753</u> |

And further to raise and appropriate the sum of **Thirty-Two Thousand, Sixty-Three Dollars, (\$32,063)** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Article 8 – Collective Bargaining Agreement:

Shall the Town of Raymond, if Warrant Article 7 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article 7 cost items only?

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Article 9 – Scholarship Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000)** to be placed in the Town of Raymond Scholarship Fund for Raymond High School Senior Graduates and any Raymond resident attending their first year of college (established pursuant to Warrant Article 23 at the 2000 Town Meeting)? Said funds are to be administered by the Board of Selectmen as agents to expend.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Article 10 – Social Services Agencies:

Shall the Town of Raymond vote to raise and appropriate the sum of **Sixty Nine Thousand Eight Hundred Twenty Dollars (\$69,820.00)** in support of the following?

| | | |
|---|----|--------|
| A Safe Place: | \$ | 2,875 |
| American Red Cross: | \$ | 1,850 |
| Area Homemaker Health Aide Service: | \$ | 4,000 |
| Court Appointed Service Advocates: | \$ | 500 |
| Child Advocacy Center of Rockingham County: | \$ | 1,000 |
| Child and Family Services: | \$ | 5,500 |
| Lamprey Health Care: | \$ | 6,500 |
| Retired Senior Volunteer Program: | \$ | 600 |
| Richie McFarland Children Center: | \$ | 3,025 |
| Rockingham Community Action: | \$ | 36,000 |
| Rockingham County Nutrition Program: | \$ | 3,670 |
| Seacoast Mental Health: | \$ | 3,000 |
| Sexual Assault Support Services: | \$ | 1,300 |
| TOTAL: | \$ | 69,820 |

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Article 11 – Mosquito Spraying:

Shall the Town of Raymond vote to raise and appropriate the sum of **Forty Five Thousand Dollars (\$45,000)** for the purpose of controlling the Adult Mosquito Population in the Town of Raymond? Methods to include, but may not be limited to, spraying bacterial insecticide into stagnant water for mosquito larvae control, and other reasonable steps to achieve adequate control.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Article 12 – Capital Improvements:

Shall the Town of Raymond vote to raise and appropriate the sum of **One Hundred Ninety Thousand Dollars (\$190,000)** to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents thereof?

| | |
|--|------------------|
| GENERAL GOVERNMENT BUILDINGS MAINTENANCE AND IMPROVEMENT | \$ 25,000 |
| HIGHWAY DEPARTMENT VEHICLE REPAIR AND REPLACEMENT | \$ 45,000 |
| HIGHWAY DEPARTMENT HEAVY EQUIPMENT | \$ 20,000 |
| BRIDGE MAINTENANCE | \$ 0 |
| SIDEWALKS | \$ 0 |
| TOWN OFFICE TECHNOLOGY | \$ 5,000 |
| REVALUATION | \$ 0 |
| MASTER PLAN UPDATES | \$ 0 |
| NEW TOWN FACILITIES | \$ 0 |
| LIBRARY | \$ 0 |
| POLICE DEPARTMENT & DISPATCH EQUIPMENT & VEHICLE | \$ 25,000 |
| FIRE DEPARTMENT EQUIPMENT AND VEHICLE | \$ 45,000 |
| RECREATION DEPARTMENT EQUIPMENT, VEHICLES AND FACILITIES | \$ 0 |
| PARKS EQUIPMENT VEHICLES AND FACILITIES | \$ 25,000 |
| | |
| TOTALS TO CAPITAL RESERVE FUND | \$190,000 |

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

An Amendment to Article #12 was made at the January 31, 2015 Deliberative Session:

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Hundred Thirty Two Thousand Two Hundred Dollars (\$232,200)** to be deposited into previously established

Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents thereof?

| | |
|--|------------------|
| GENERAL GOVERNMENT BUILDINGS MAINTENANCE AND IMPROVEMENT | \$ 25,000 |
| HIGHWAY DEPARTMENT VEHICLE REPAIR AND REPLACEMENT | \$ 45,000 |
| HIGHWAY DEPARTMENT HEAVY EQUIPMENT | \$ 20,000 |
| BRIDGE MAINTENANCE | \$ 0 |
| SIDEWALKS | \$ 0 |
| TOWN OFFICE TECHNOLOGY | \$ 5,000 |
| REVALUATION | \$ 0 |
| MASTER PLAN UPDATES | \$ 0 |
| NEW TOWN FACILITIES | \$ 0 |
| LIBRARY | \$ 0 |
| POLICE DEPARTMENT & DISPATCH EQUIPMENT & VEHICLE | \$ 25,000 |
| FIRE DEPARTMENT EQUIPMENT AND VEHICLE | \$ 87,200 |
| RECREATION DEPARTMENT EQUIPMENT, VEHICLES AND FACILITIES | \$ 0 |
| PARKS EQUIPMENT VEHICLES AND FACILITIES | \$ 25,000 |
| | |
| TOTALS TO CAPITAL RESERVE FUND | \$232,200 |

**Recommended by the Board of Selectmen.
Recommended by the Budget Committee.**

Article 13 – Road Reconstruction Projects:

Shall the Town of Raymond vote to raise and appropriate the sum of **One Hundred Forty Nine Thousand Dollars (\$149,000)** for road reconstruction projects? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or by December 31, 2016, whichever is sooner.

**Recommended by the Board of Selectmen.
Recommended by the Budget Committee.**

Article 14 – Capital Reserve Funds (Water Revenues):

Shall the Town of Raymond vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars (\$25,000)** to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below? These funds shall be paid by Water Revenues.

| | |
|------------------------------|----------|
| New Water Treatment Facility | \$ 2,400 |
| Clean Water Wells | \$ 2,500 |

| | |
|--|-----------------|
| Paint Water Tank Towers | \$ 2,500 |
| Water Department Utility Replace Vehicle | \$ 100 |
| New Well Site Acquisitions | <u>\$17,500</u> |
| TOTAL | \$25,000 |

**Recommended by the Board of Selectmen.
Recommended by the Budget Committee.**

Article 15 – Shim and Overlay Special Revenue Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Hundred Nine Thousand Eight Hundred Thirty Nine Dollars (\$209,839)** for road reconstruction and to authorize the withdrawal of Two Hundred Nine Thousand Eight Hundred Thirty Nine Dollars (\$209,839) from the Shim and Overlay Special Revenue Fund created for this purpose. No amount to be raised by taxation. This is a non- lapsing appropriation per RSA 32:7, VI and will not lapse until the Shim and Overlay work is complete or until December 31, 2017, whichever comes first.

**Recommended by the Board of Selectmen.
Recommended by the Budget Committee.**

Article 16 – Vacation and Sick Leave Non-Union Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000)** to be added to the Vacation and Sick Leave Non-Union Expendable Trust Fund (established pursuant to Warrant Article #25 of the 2004 Town Meeting). For the purpose of paying out accrued time as indicated in the Town of Raymond Personnel Policy?

**Recommended by the Board of Selectmen.
Recommended by the Budget Committee.**

Article 17 – Trustees of the Trust Funds:

Shall the Town of Raymond, pursuant to RSA 35:9-a, II vote to authorize the Trustees of the Trust Funds, without further action of the town meeting, to charge any expenses incurred for professional banking or brokerage assistance for capital reserve funds in their custody as authorized in RSA Chapter 35, against the capital reserve funds involved, such authority to remain in effect until rescinded by a vote of the town meeting, which said vote to rescind such authority shall not occur within 5 years of the adoption of this article?

Recommended by the Board of Selectmen.

Article 18 – Trustees of the Trust Funds:

Shall the Town of Raymond, pursuant to RSA 35:9-a and RSA 35:10 vote to raise and appropriate the sum of **Fifteen Thousand (\$15,000)** for the Trustees of the Trust Funds to pay any expenses incurred for professional banking or brokerage assistance for capital reserve funds in their custody? This Warrant Article is null and void if Warrant Article 17 passes.

**Recommended by the Board of Selectmen.
Not Recommended by the Budget Committee.**

Article 19 – Tax Impact on Annual Budget:

Shall the Town of Raymond vote to require that the annual budget and all special warrant articles having a tax impact, as determined by the governing body shall contain the notation stating the estimated tax impact of the article pursuant to RSA 32:5 V-b.
Recommended by the Board of Selectmen.

Article 20 – Zoning Amendment: Citizen Petition:

Tax Map 27-4 Lot 1 Old Manchester Rd. is currently Zone c.1 With a GRANTED USE of a TWO FAMILY. We would like Approval change the Granted use down to a SINGLE Family home INSTEAD of a Two Family.
Recommended by the Raymond Planning Board.

Article 21 Citizen Petition:

Shall the Town of Raymond vote to make all contracts for Conservation Easements on town-owned land placed with outside entities limited to no more than 10 years and subject to a vote of the citizen's to renew the contract.

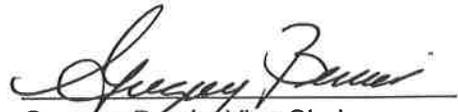
An Amendment to Article #21 was made at the January 31, 2015 Deliberative Session:

Shall the Town of Raymond vote to make all contracts for Conservation Easements on town-owned land placed with outside entities limited to 10 years and subject to a vote of the citizens' to renew the contract, this article does not include the previously passed conservation easements of Flint Hill and Dearborn which were passed in perpetuity.

2015 Warrant Articles
Board of Selectmen
Signature Page

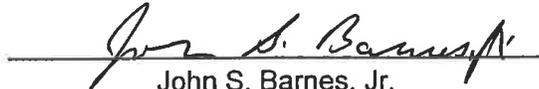
Given under our hands and seal this 22nd day of January 2015.


Wayne Welch, Chairman

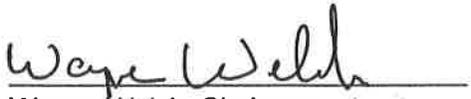

Gregory Bemis, Vice Chairman

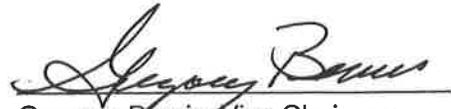

William Hoitt, Selectmen


Colleen West Coates


John S. Barnes, Jr.

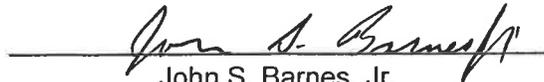
A true copy of warrant attest:


Wayne Welch, Chairman


Gregory Bemis, Vice Chairman


William Hoitt,

Colleen West Coates


John S. Barnes, Jr.

**Certificate of Posting
Town Meeting 2015
January 23, 2015**

This is to certify that I, Craig Wheeler, acting in my capacity as the Town Manager, hereby affirm that on the 23rd day of January, 2015, I gave notice to the inhabitants of the Town of Raymond by posting an attested copy of the within 2015 Town Meeting Warrant at the Raymond High School and posted like attested copies at the Raymond Town Office and Iber Holmes Gove Middle School, being public places in said Town in accordance with the provisions of RSA 39:5, on behalf of the Board of Selectmen.



Craig Wheeler, Town Manager

**State of New Hampshire
Rockingham, SS.**

On the 23rd day of January, 2015, personally appeared before me the above named Craig Wheeler, known to me to be the person whose name is subscribed to this certificate, and acknowledged that he has executed the same for the purposes herein contained. Before me:



Sharon E. Walls, Notary Public
My Commission Expires: SHARON E. WALLS; Notary Public
My Commission Expires March 24, 2015



Budget of the Town of Raymond

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: January 26, 2015

For Assistance Please Contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Budget Committee Members | |
|--------------------------|---------------------------------|
| Printed Name | Signature |
| JENNIFER J. PARADES, JR. | <i>Jennifer J. Parades, Jr.</i> |
| Sandra L. Ellis | <i>Sandra L. Ellis</i> |
| JOSHUA MANU | <i>Joshua Manu</i> |
| TIMOTHY AUCLARK | <i>Timothy Auclark</i> |
| | |
| | |
| | |
| | |
| | |
| | |

A hard-copy of this signature page must be signed and submitted to the NH DRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

| Account Code | Purpose of Appropriation | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectman's Appropriations Enacting FY (Recommended) | Commissioner's Appropriations Enacting FY (Not Recommended) | Budget Committee's Appropriations Enacting FY (Recommended) | Budget Committee's Appropriations Enacting FY (Not Recommended) |
|--------------------------------|--|-------------------|--|--------------------------------|--|---|---|---|
| General Government | | | | | | | | |
| 0000-0000 | Collective Bargaining | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4140-4149 | Election, Registration, and Vital Statistics | 06 | \$190,848 | \$189,331 | \$192,725 | \$0 | \$192,725 | \$0 |
| 4150-4151 | Financial Administration | 06 | \$350,742 | \$411,570 | \$366,336 | \$0 | \$366,336 | \$0 |
| 4152 | Revaluation of Property | 06 | \$113,293 | \$125,411 | \$118,143 | \$0 | \$118,143 | \$0 |
| 4153 | Legal Expense | 06 | \$80,600 | \$93,001 | \$80,500 | \$0 | \$80,500 | \$0 |
| 4155-4159 | Personnel Administration | 06 | \$1,038,435 | \$972,223 | \$300 | \$0 | \$300 | \$0 |
| 4191-4193 | Planning and Zoning | 06 | \$142,235 | \$131,503 | \$152,277 | \$0 | \$152,277 | \$0 |
| 4194 | General Government Buildings | 06 | \$240,514 | \$211,969 | \$234,812 | \$0 | \$234,812 | \$0 |
| 4195 | Cemeteries | 06 | \$41,574 | \$40,798 | \$35,350 | \$0 | \$35,350 | \$0 |
| 4196 | Insurance | 06 | \$0 | \$0 | \$1,070,528 | \$0 | \$1,070,528 | \$0 |
| 4197 | Advertising and Regional Association | 06 | \$7,810 | \$7,767 | \$7,810 | \$0 | \$7,810 | \$0 |
| 4199 | Other General Government | 06 | \$37,311 | \$332 | \$200 | \$0 | \$200 | \$0 |
| Public Safety | | | | | | | | |
| 4210-4214 | Police | 06 | \$1,708,564 | \$1,653,423 | \$1,734,793 | \$0 | \$1,734,793 | \$0 |
| 4215-4219 | Ambulance | 06 | \$39,300 | \$39,298 | \$39,300 | \$0 | \$39,300 | \$0 |
| 4220-4229 | Fire | 06 | \$457,459 | \$449,187 | \$476,875 | \$0 | \$476,875 | \$0 |
| 4240-4249 | Building Inspection | 06 | \$98,624 | \$113,815 | \$64,358 | \$0 | \$64,358 | \$0 |
| 4290-4298 | Emergency Management | 06 | \$7,924 | \$3,363 | \$7,806 | \$0 | \$7,806 | \$0 |
| 4299 | Other (Including Communications) | 06 | \$423,839 | \$396,495 | \$427,321 | \$0 | \$427,321 | \$0 |
| Airport/Aviation Center | | | | | | | | |
| 4301-4309 | Airport Operations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | | | | |
| 4311 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4312 | Highways and Streets | 06 | \$880,090 | \$821,074 | \$871,997 | \$0 | \$871,997 | \$0 |
| 4313 | Bridges | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | 06 | \$21,850 | \$22,878 | \$21,850 | \$0 | \$21,850 | \$0 |
| 4317 | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Appropriations

| Account Code | Purpose of Appropriation | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectman's Appropriations Enacting FY (Recommended) | Commissioner's Appropriations Enacting FY (Not Recommended) | Budget Committee's Appropriations Enacting FY (Recommended) | Budget Committee's Appropriations Enacting FY (Not Recommended) |
|---|--|-------------------|--|--------------------------------|--|---|---|---|
| Sanitation | | | | | | | | |
| 4321 | Administration | 06 | \$315,210 | \$366,237 | \$371,958 | \$0 | \$315,210 | \$56,748 |
| 4323 | Solid Waste Collection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4325 | Solid Waste Cleanup | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4326-4329 | Sewage Collection, Disposal and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment | | | | | | | | |
| 4331 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | | \$469,321 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | 06 | \$0 | \$148,563 | \$151,852 | \$0 | \$151,852 | \$0 |
| Electric | | | | | | | | |
| 4351-4352 | Administration and Generation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | | | | |
| 4411 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | | \$42,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | | \$69,820 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Welfare | | | | | | | | |
| 4441-4442 | Administration and Direct Assistance | 06 | \$62,860 | \$58,831 | \$63,999 | \$0 | \$63,999 | \$0 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Culture and Recreation | | | | | | | | |
| 4520-4529 | Parks and Recreation | 06 | \$444,377 | \$400,946 | \$425,520 | \$0 | \$425,520 | \$0 |
| 4550-4559 | Library | 06 | \$209,390 | \$209,475 | \$214,550 | \$0 | \$214,530 | \$0 |
| 4583 | Patriotic Purposes | 06 | \$57,319 | \$39,470 | \$7,319 | \$0 | \$7,319 | \$0 |
| 4589 | Other Culture and Recreation | 06 | \$2,896 | \$4,458 | \$2,896 | \$0 | \$2,896 | \$0 |
| Conservation and Development | | | | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | 06 | \$1,250 | \$63 | \$1,250 | \$0 | \$1,250 | \$0 |

Appropriations

| Account Code | Purpose of Appropriation | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectman's Appropriations Enacting FY (Recommended) | Commissioner's Appropriations Enacting FY (Not Recommended) | Budget Committee's Appropriations Enacting FY (Recommended) | Budget Committee's Appropriations Enacting FY (Not Recommended) |
|--------------------------------------|---------------------------------------|-------------------|--|--------------------------------|--|---|---|---|
| 4619 | Other Conservation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4631-4632 | Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | 06 | \$1,000 | \$1,545 | \$1,000 | \$0 | \$1,000 | \$0 |
| Debt Service | | | | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | 06 | \$274,000 | \$30,000 | \$30,000 | \$0 | \$30,000 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | 06 | \$84,264 | \$2,385 | \$1,240 | \$0 | \$1,240 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4790-4799 | Other Debt Service | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay | | | | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$374,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out | | | | | | | | |
| 4912 | To Special Revenue Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | 06 | \$795,015 | \$785,937 | \$839,892 | \$0 | \$839,892 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Agency Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Proposed Appropriations | | | \$9,083,734 | \$7,731,348 | \$8,014,737 | \$0 | \$7,957,989 | \$56,748 |

Special Warrant Articles

| Account Code | Purpose of Appropriation | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectman's Appropriations Enacting FY (Recommended) | Commissioner's Appropriations Enacting FY (Not Recommended) | Budget Committee's Appropriations Enacting FY (Recommended) | Budget Committee's Appropriations Enacting FY (Not Recommended) |
|-------------------------------------|--------------------------------------|-------------------|--|--------------------------------|--|---|---|---|
| 4915 | To Capital Reserve Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | 13 | \$0 | \$0 | \$149,000 | \$0 | \$149,000 | \$0 |
| 4909 | Improvements Other than Buildings | 15 | \$0 | \$0 | \$209,839 | \$0 | \$209,839 | \$0 |
| 4915 | To Capital Reserve Fund | 12 | \$0 | \$0 | \$190,000 | \$0 | \$190,000 | \$0 |
| 4915 | To Capital Reserve Fund | 14 | \$0 | \$0 | \$25,000 | \$0 | \$25,000 | \$0 |
| 4916 | To Expendable Trusts/Fiduciary Funds | 16 | \$0 | \$0 | \$10,000 | \$0 | \$10,000 | \$0 |
| 4916 | To Expendable Trusts/Fiduciary Funds | 09 | \$0 | \$0 | \$2,000 | \$0 | \$2,000 | \$0 |
| Special Articles Recommended | | | \$0 | \$0 | \$585,839 | \$0 | \$585,839 | \$0 |

Individual Warrant Articles

| Account Code | Purpose of Appropriation | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectman's Appropriations Enacting FY (Recommended) | Commissioner's Appropriations Enacting FY (Not Recommended) | Budget Committee's Appropriations Enacting FY (Recommended) | Budget Committee's Appropriations Enacting FY (Not Recommended) |
|--|---------------------------|-------------------|--|--------------------------------|--|---|---|---|
| 0000-0000 | Collective Bargaining | 07 | \$0 | \$0 | \$32,063 | \$0 | \$32,063 | \$0 |
| Purpose: | | | | | | | | |
| 4150-4151 | Financial Administration | 18 | \$0 | \$0 | \$15,000 | \$0 | \$15,000 | \$0 |
| Purpose: | | | | | | | | |
| 4414 | Pest Control | 11 | \$0 | \$0 | \$45,000 | \$0 | \$45,000 | \$0 |
| Purpose: | | | | | | | | |
| 4445-4449 | Vendor Payments and Other | 10 | \$0 | \$0 | \$69,820 | \$0 | \$69,820 | \$0 |
| Purpose: | | | | | | | | |
| Individual Articles Recommended | | | \$0 | \$0 | \$161,883 | \$0 | \$161,883 | \$0 |

Revenues

| Account Code | Purpose of Appropriation | Warrant Article # | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Estimated Revenues |
|------------------------------------|---|-------------------|----------------------------|--------------------------------|---------------------------------------|
| Taxes | | | | | |
| 3120 | Land Use Change Tax - General Fund | | \$0 | \$0 | \$0 |
| 3180 | Resident Tax | | \$0 | \$0 | \$0 |
| 3185 | Yield Tax | 06 | \$10,380 | \$8,337 | \$8,337 |
| 3186 | Payment in Lieu of Taxes | 06 | \$10,002 | \$10,002 | \$10,002 |
| 3187 | Excavation Tax | 06 | \$2,318 | \$2,000 | \$2,000 |
| 3189 | Other Taxes | 06 | \$7,118 | \$3,500 | \$3,500 |
| 3190 | Interest and Penalties on Delinquent Taxes | 06 | \$254,496 | \$200,000 | \$200,000 |
| 9991 | Inventory Penalties | | \$0 | \$0 | \$0 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | 06 | \$2,040 | \$1,500 | \$1,500 |
| 3220 | Motor Vehicle Permit Fees | 06 | \$1,566,126 | \$1,550,000 | \$1,550,000 |
| 3230 | Building Permits | 06 | \$26,968 | \$25,000 | \$25,000 |
| 3290 | Other Licenses, Permits, and Fees | 06 | \$45,196 | \$18,500 | \$18,500 |
| 3311-3319 | From Federal Government | | \$0 | \$0 | \$0 |
| State Sources | | | | | |
| 3351 | Shared Revenues | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 06 | \$454,340 | \$492,233 | \$492,233 |
| 3353 | Highway Block Grant | | \$0 | \$0 | \$0 |
| 3354 | Water Pollution Grant | | \$0 | \$0 | \$0 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | | \$0 | \$0 | \$0 |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Other (Including Railroad Tax) | | \$34,531 | \$0 | \$0 |
| 3379 | From Other Governments | | \$0 | \$0 | \$0 |
| Charges for Services | | | | | |
| 3401-3406 | Income from Departments | 06 | \$141,272 | \$100,000 | \$100,000 |
| 3409 | Other Charges | | \$0 | \$0 | \$0 |
| Miscellaneous Revenues | | | | | |
| 3501 | Sale of Municipal Property | | \$0 | \$0 | \$0 |
| 3502 | Interest on Investments | 06 | \$567 | \$1,500 | \$1,500 |
| 3503-3509 | Other | 06 | \$87,242 | \$4,300 | \$4,300 |

Revenues

| Account Code | Purpose of Appropriation | Warrant Article # | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Estimated Revenues |
|---|--|-------------------|----------------------------|--------------------------------|---------------------------------------|
| 3912 | From Special Revenue Funds | 15 | \$0 | \$209,839 | \$209,839 |
| 3913 | From Capital Projects Funds | | \$0 | \$0 | \$0 |
| 3914A | From Enterprise Funds: Airport (Offset) | | \$0 | \$0 | \$0 |
| 3914E | From Enterprise Funds: Electric (Offset) | | \$0 | \$0 | \$0 |
| 3914S | From Enterprise Funds: Sewer (Offset) | | \$0 | \$0 | \$0 |
| 3914W | From Enterprise Funds: Water (Offset) | 06, 14 | \$435,000 | \$864,892 | \$864,892 |
| 3915 | From Capital Reserve Funds | | \$0 | \$0 | \$0 |
| 3916 | From Trust and Fiduciary Funds | | \$0 | \$0 | \$0 |
| 3917 | From Conservation Funds | | \$0 | \$0 | \$0 |
| Other Financing Sources | | | | | |
| 3934 | Proceeds from Long Term Bonds and Notes | | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | | \$0 | \$0 | \$0 |
| 9999 | Fund Balance to Reduce Taxes | | \$0 | \$0 | \$0 |
| Total Estimated Revenues and Credits | | | \$3,077,596 | \$3,491,603 | \$3,491,603 |

Budget Summary

| Item | Prior Year Adopted Budget | Selectman's Recommended Budget | Budget Committee's Recommended Budget |
|--|---------------------------|--------------------------------|---------------------------------------|
| Operating Budget Appropriations Recommended | \$7,842,014 | \$8,014,737 | \$7,957,989 |
| Special Warrant Articles Recommended | \$972,858 | \$585,839 | \$585,839 |
| Individual Warrant Articles Recommended | \$111,820 | \$161,883 | \$161,883 |
| TOTAL Appropriations Recommended | \$8,926,692 | \$8,762,459 | \$8,705,711 |
| Less: Amount of Estimated Revenues & Credits | \$3,718,520 | \$3,491,603 | \$3,491,603 |
| Estimated Amount of Taxes to be Raised | \$5,208,172 | \$5,270,856 | \$5,214,108 |

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #2 if budget includes Collective Bargaining Cost Items or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Town of Raymond FISCAL YEAR END 12/31/15

Col. A

| | RECOMMENDED AMOUNT | | |
|--|--|------------------|--------------------------------------|
| 1. Total RECOMMENDED by Budget Committee (see budget MS-7, 27, or 37) | \$7,957,989 | | |
| LESS EXCLUSIONS: | | | |
| 2. Principal: Long-Term Bonds & Notes | \$ 270,000 | | |
| 3. Interest: Long-Term Bonds & Notes | \$ 65,805 | | |
| 4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b | \$ 0 | | |
| 5. Mandatory Assessments | \$ 0 | | |
| 6. TOTAL EXCLUSIONS (Sum of rows 2-5) | < \$335,805 > | | |
| 7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6) | \$ 7,622,184 | | |
| 8. Line 7 times 10% | \$ 533,553 | | |
| 9. Maximum allowable appropriation prior to vote (Line 1 + 8) | \$ 8,491,542 | Column B | Column C (Column B-A) |
| 10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Column A prior to meeting & Column B and Column C at meeting) | Cost items recommended (Also included in line 1) \$ 32,063 | Cost items voted | Amount voted over recommended amount |
| 11. Bond Override RSA 32:18-a | XXXXXXXXXX | XXXXXXXXXX | Amount voted |

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED
 At meeting, add Line 9 + amounts in Column C. \$ _____

Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.



Default Budget: Raymond

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 26, 2015

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Governing Body Certifications | | |
|-------------------------------|----------------------|----------------------------|
| Printed Name | Position | Signature |
| Wayne Welch | Selectman Chair | <i>Wayne Welch</i> |
| Gregory Bemis | Selectman Vice Chair | <i>Gregory Bemis</i> |
| William Hoitt | Selectman | <i>William A Hoitt</i> |
| Colleen West Coates | Selectman | <i>Colleen West Coates</i> |
| John S. Barnes Jr. | Selectman | <i>John S. Barnes Jr.</i> |
| | | |
| | | |
| | | |
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| | | |
| | | |

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**

| Account Code | Purpose of Appropriation | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|---|--|---------------------------|-------------------------|-------------------------|----------------|
| General Government | | | | | |
| 0000-0000 | Collective Bargaining | \$0 | | | \$0 |
| 4130-4139 | Executive | \$0 | | | \$0 |
| 4140-4149 | Election, Registration, and Vital Statistics | \$0 | | | \$191,043 |
| 4150-4151 | Financial Administration | \$0 | | | \$362,894 |
| 4152 | Revaluation of Property | \$0 | | | \$118,143 |
| 4153 | Legal Expense | \$0 | | | \$80,600 |
| 4155-4159 | Personnel Administration | \$0 | | | \$300 |
| 4191-4193 | Planning and Zoning | \$0 | | | \$151,183 |
| 4194 | General Government Buildings | \$0 | | | \$241,192 |
| 4195 | Cemeteries | \$0 | | | \$41,862 |
| 4196 | Insurance | \$0 | | | \$1,070,528 |
| 4197 | Advertising and Regional Association | \$0 | | | \$7,810 |
| 4199 | Other General Government | \$0 | | | \$200 |
| Public Safety | | | | | |
| 4210-4214 | Police | \$0 | | | \$1,700,688 |
| 4215-4219 | Ambulance | \$0 | | | \$39,300 |
| 4220-4229 | Fire | \$0 | | | \$470,639 |
| 4240-4249 | Building Inspection | \$0 | | | \$63,552 |
| 4290-4298 | Emergency Management | \$0 | | | \$7,924 |
| 4299 | Other (Including Communications) | \$0 | | | \$422,266 |
| Airport/Aviation Center | | | | | |
| 4301-4309 | Airport Operations | \$0 | | | \$0 |
| Highways and Streets | | | | | |
| 4311 | Administration | \$0 | | | \$0 |
| 4312 | Highways and Streets | \$0 | | | \$894,873 |
| 4313 | Bridges | \$0 | | | \$21,850 |
| 4316 | Street Lighting | \$0 | | | \$0 |
| 4319 | Other | \$0 | | | \$0 |
| Sanitation | | | | | |
| 4321 | Administration | \$0 | | | \$372,258 |
| 4323 | Solid Waste Collection | \$0 | | | \$0 |
| 4324 | Solid Waste Disposal | \$0 | | | \$0 |
| 4325 | Solid Waste Cleanup | \$0 | | | \$0 |
| 4326-4329 | Sewage Collection, Disposal and Other | \$0 | | | \$0 |
| Water Distribution and Treatment | | | | | |
| 4331 | Administration | \$0 | | | \$0 |
| 4332 | Water Services | \$0 | | | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | \$0 | | | \$151,852 |
| Electric | | | | | |
| 4351-4352 | Administration and Generation | \$0 | | | \$0 |
| 4353 | Purchase Costs | \$0 | | | \$0 |
| 4354 | Electric Equipment Maintenance | \$0 | | | \$0 |
| 4359 | Other Electric Costs | \$0 | | | \$0 |
| Health | | | | | |
| 4411 | Administration | \$0 | | | \$0 |
| 4414 | Pest Control | \$0 | | | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | \$0 | | | \$0 |
| Welfare | | | | | |
| 4441-4442 | Administration and Direct Assistance | \$0 | | | \$63,645 |
| 4444 | Intergovernmental Welfare Payments | \$0 | | | \$0 |

| Account Code | Purpose of Appropriation | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|-------------------------------------|--|---------------------------|-------------------------|-------------------------|--------------------|
| 4445-4449 | Vendor Payments and Other | \$0 | | | \$0 |
| Culture and Recreation | | | | | |
| 4520-4529 | Parks and Recreation | \$0 | | | \$420,635 |
| 4550-4559 | Library | \$0 | | | \$212,717 |
| 4583 | Patriotic Purposes | \$0 | | | \$7,319 |
| 4589 | Other Culture and Recreation | \$0 | | | \$2,896 |
| Conservation and Development | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | \$0 | | | \$1,250 |
| 4619 | Other Conservation | \$0 | | | \$0 |
| 4631-4632 | Redevelopment and Housing | \$0 | | | \$0 |
| 4651-4659 | Economic Development | \$0 | | | \$1,000 |
| Debt Service | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | \$0 | | | \$30,000 |
| 4721 | Long Term Bonds and Notes - Interest | \$0 | | | \$1,240 |
| 4723 | Tax Anticipation Notes - Interest | \$0 | | | \$0 |
| 4790-4799 | Other Debt Service | \$0 | | | \$0 |
| Capital Outlay | | | | | |
| 4901 | Land | \$0 | | | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | \$0 | | | \$0 |
| 4903 | Buildings | \$0 | | | \$0 |
| 4909 | Improvements Other than Buildings | \$0 | | | \$0 |
| Operating Transfers Out | | | | | |
| 4912 | To Special Revenue Fund | \$0 | | | \$0 |
| 4913 | To Capital Projects Fund | \$0 | | | \$0 |
| 4914A | To Proprietary Fund - Airport | \$0 | | | \$0 |
| 4914E | To Proprietary Fund - Electric | \$0 | | | \$0 |
| 4914S | To Proprietary Fund - Sewer | \$0 | | | \$0 |
| 4914W | To Proprietary Fund - Water | \$0 | | | \$837,258 |
| 4915 | To Capital Reserve Fund | \$0 | | | \$0 |
| 4916 | To Expendable Trusts/Fiduciary Funds | \$0 | | | \$0 |
| 4917 | To Health Maintenance Trust Funds | \$0 | | | \$0 |
| 4918 | To Non-Expendable Trust Funds | \$0 | | | \$0 |
| 4919 | To Agency Funds | \$0 | | | \$0 |
| Total Appropriations | | \$0 | | | \$7,988,917 |

| Explanation for Increases and Decreases | |
|---|-------------|
| Account | Explanation |
| | |
| | |
| | |
| | |
| | |

**RAYMOND SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF RAYMOND, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

FIRST SESSION

You are hereby notified to meet at Raymond High School Cafetorium in said District, on Saturday, the **7th** day of **February, 2015 at 10:00 AM in the morning**. This session shall consist of explanation, discussion and deliberation of the warrant articles numbered **2** through **5**. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

SECOND SESSION

Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "FIRST SESSION" will be held Tuesday, March 10, 2015 at the Iber Holmes Gove Middle School Gymnasium. Polls will be open from 7:00 AM - 7:00 PM.

1) Article 1, Election of Officers

To choose the following School District Officers:

- a.) To choose two School Board Members for the ensuing three years.
- b.) To choose one School Board Member for the ensuing year.
- c.) To choose one School District Moderator for the ensuing three years.
- d.) To choose one School District Clerk for the ensuing three years.
- e.) To choose one School District Treasurer for the ensuing three years.

2) Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$22,887,644 (Twenty Two Million, Eight Hundred Eighty Seven Thousand, Six Hundred Forty Four Dollars)? Should this article be defeated, the default budget shall be \$22,971,466 (Twenty Two Million, Nine Hundred Seventy One Thousand, Four Hundred Sixty Six Dollars) which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations proposed under any other warrant article.)

(Recommended by the School Board: Yes – 5; No - 0)

(Recommended by the Budget Committee: Yes- 4; No- 3)

3) Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Education Association, which calls for the following changes in salaries and benefits at the current staffing levels from those paid in the prior fiscal year:

| <u>Year</u> | <u>Estimated Increase</u> |
|-------------|---------------------------|
| 2015-2016 | \$247,594 |

and further to raise and appropriate the sum of \$247,594 (Two Hundred Forty Seven Thousand, Five Hundred Ninety Four Dollars) for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

(Recommended by the School Board: Yes- 5 ; No- 0)

(Recommended by the Budget Committee: Yes- 7; No- 0)

4) Shall the School District, if article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address article 3 cost items only?

5) Shall the School District vote to raise and appropriate the sum of \$214,000 (in total) so that the following amounts can be added to the following previously established Capital Reserve Funds in order to implement the School District's 2015-2016 Capital Improvement Program?

| | |
|---|-----------|
| Raymond School District Equipment, Facilities Maintenance And Replacement Capital Reserve Fund (established in 2006) | \$164,870 |
| Textbook Capital Reserve Fund (established in 2002) | \$ 36,000 |
| Food Service Equipment Capital Reserve Fund (established in 2006) | \$ 13,130 |
| Total | \$214,000 |

(Recommended by the School Board: Yes- 3 ; No- 0)

(Recommended by the Budget Committee: Yes- 7; No- 0)

Please Note: All of the above articles as amended, will be inserted on the "Official Ballot" to be voted on Tuesday, March 10th, 2015, at the so-called "Second Session."

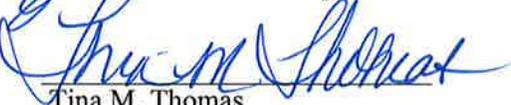
THERE WILL BE NO EXPLANATION, DISCUSSION, OR DEBATE ON ANY WARRANT ARTICLE AT THE "SECOND SESSION," AND NO ARTICLE MAY BE AMENDED.

GIVEN UNDER OUR HANDS AND SEAL THIS 21st DAY OF JANUARY, 2015

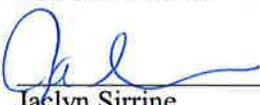
RAYMOND SCHOOL BOARD



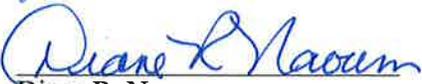
John H. Harmon, Chairperson



Tina M. Thomas



Jaelyn Serrine



Diane R. Naoum



Stephen P. Reardon

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: _____ RAYMOND _____ NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, _2015_ to June 30, _2016_

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 1-23-15

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Ryan R. Nauman _____

James S. Bannister _____

Heudie Lee Ellis _____

JK _____

James M. O'Connell _____

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-----------------------------------|---|---------------------------|---|--|-------------------------------|-------------------|----------------------------|-------------------|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | OP Bud. WARR. ART.# | Expenditures for Year 7/1/13 to 6/30/14 | Appropriations Current Year as Approved by DRA | School Board's Appropriations | | Budget Committee's Approp. | |
| | | | | | (Recommended) | (Not Recommended) | (Recommended) | (Not Recommended) |
| INSTRUCTION | | | | | | | | |
| 1100-1199 | Regular Programs | 2 | 7,774,855 | 8,153,845 | 8,100,443 | | 8,100,443 | |
| 1200-1299 | Special Programs | 2 | 4,292,061 | 4,752,028 | 4,829,925 | | 4,829,925 | |
| 1300-1399 | Vocational Programs | 2 | 173,938 | 173,628 | 195,180 | | 195,180 | |
| 1400-1499 | Other Programs | 2 | 214,000 | 318,934 | 339,352 | | 339,352 | |
| 1500-1599 | Non-Public Programs | | | | | | | |
| 1600-1699 | Adult/Continuing Ed. Programs | | | | | | | |
| 1700-1799 | Community/Jr. College Ed. Programs | | | | | | | |
| 1800-1899 | Community Service Programs | 2 | 18,681 | 20,565 | 19,042 | | 19,042 | |
| SUPPORT SERVICES | | | | | | | | |
| 2000-2199 | Student Support Services | 2 | 1,419,176 | 1,422,692 | 1,486,621 | | 1,486,621 | |
| 2200-2299 | Instructional Staff Services | 2 | 649,065 | 612,597 | 574,883 | | 574,883 | |
| GENERAL ADMINISTRATION | | | | | | | | |
| 2310-840 | School Board Contingency | | | | | | | |
| 2310-2319 | Other School Board | 2 | 95,241 | 100,778 | 95,534 | | 95,534 | |
| EXECUTIVE ADMINISTRATION | | | | | | | | |
| 2320-310 | SAU Management Services | | | | | | | |
| 2320-2399 | All Other Administration | 2 | 672,361 | 683,046 | 675,966 | | 675,966 | |
| 2400-2499 | School Administration Service | 2 | 1,203,642 | 1,221,966 | 1,233,757 | | 1,233,757 | |
| 2500-2599 | Business | 2 | 238,736 | 243,282 | 241,986 | | 241,986 | |
| 2600-2699 | Operation & Maintenance of Plant | 2 | 1,619,662 | 1,684,224 | 1,737,150 | | 1,737,150 | |
| 2700-2799 | Student Transportation | 2 | 839,331 | 893,234 | 911,817 | | 911,817 | |
| 2800-2999 | Support Service Central & Other | 2 | 2,458 | 2,500 | 2,500 | | 2,500 | |
| NON-INSTRUCTIONAL SERVICES | | | | | | | | |
| 3100 | Food Service Operations | 2 | 527,131 | 568,037 | 556,619 | | 556,619 | |
| 3200 | Enterprise Operations | | | | | | | |

MS-27

Rev. 10/10

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--|--|--------------------------|---|--|---|---|--|--|
| Acct # | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | OP Bud WARR. ART.# | Expenditures for Year 7/1/13 to 6/30/14 | Appropriations Current Year As Approved by DRA | School Board's Appropriations Ensuing Fiscal Year (Recommended) | School Board's Appropriations Ensuing Fiscal Year (Not Recommended) | Budget Committee's Approp. Ensuing Fiscal Year (Recommended) | Budget Committee's Approp. Ensuing Fiscal Year (Not Recommended) |
| FACILITIES ACQUISITION AND CONSTRUCTION | | | | | | | | |
| 4100 | Site Acquisition | | | | | | | |
| 4200 | Site Improvement | | | | | | | |
| 4300 | Architectural/Engineering | | | | | | | |
| 4400 | Educational Specification Develop. | | | | | | | |
| 4500 | Building Acquisition/Construction | | | | | | | |
| 4600 | Building Improvement Services | | | 1,200,000 | | | | |
| 4900 | Other Facilities Acquisition and Construction Services | | | | | | | |
| OTHER OUTLAYS | | | | | | | | |
| 5110 | Debt Service - Principal | 2 | 725,548 | 675,662 | 758,949 | | 758,949 | |
| 5120 | Debt Service - Interest | 2 | 303,756 | 352,076 | 407,919 | | 407,919 | |
| FUND TRANSFERS | | | | | | | | |
| 5220-5221 | To Food Service | 2 | 7,376 | 8,100 | 1 | | 1 | |
| 5222-5229 | To Other Special Revenue | 2 | 957,576 | 720,000 | 720,000 | | 720,000 | |
| 5230-5239 | To Capital Projects | | | | | | | |
| 5254 | To Agency Funds | | | | | | | |
| 5300-5399 | Intergovernmental Agency Alloc. | | | | | | | |
| SUPPLEMENTAL | | | | | | | | |
| DEFICIT | | | | | | | | |
| Operating Budget Total | | | 21,734,594 | 23,807,194 | 22,887,644 | | 22,887,644 | |

| 1 | 2 | 3 | 4 | 5 | 6 |
|-------------------------------------|---|----------------|-------------------------------------|---|--|
| Acct.# | SOURCE OF REVENUE | WARR. ART.# | Revised Revenues Current Year | School Board's Estimated Revenues | Budget Committee's Est. Revenues |
| REVENUE FROM LOCAL SOURCES | | | | | |
| 1300-1349 | Tuition | | 50,000 | 50,000 | 50,000 |
| 1400-1449 | Transportation Fees | | | | |
| 1500-1599 | Earnings on Investments | | 200 | 200 | 200 |
| 1600-1699 | Food Service Sales | | 337,037 | 325,619 | 325,619 |
| 1700-1799 | Student Activities | | | 45,000 | 45,000 |
| 1800-1899 | Community Services Activities | | | | |
| 1900-1999 | Other Local Sources | | 364,000 | 150,000 | 150,000 |
| | | | | | |
| REVENUE FROM STATE SOURCES | | | | | |
| 3210 | School Building Aid | | 412,435 | 396,910 | 396,910 |
| 3220 | Kindergarten Aid | | | | |
| 3215 | Kindergarten Building Aid | | | | |
| 3230 | Catastrophic Aid | | 273,773 | 273,773 | 273,773 |
| 3240-3249 | Vocational Aid | | 22,000 | 22,000 | 22,000 |
| 3250 | Adult Education | | | | |
| 3260 | Child Nutrition | | 6,000 | 6,000 | 6,000 |
| 3270 | Driver Education | | | | |
| 3290-3299 | Other State Sources | | 6,000 | 6,000 | 6,000 |
| | | | | | |
| REVENUE FROM FEDERAL SOURCES | | | | | |
| 4100-4539 | Federal Program Grants | | 385,013 | 385,013 | 385,013 |
| 4540 | Vocational Education | | | | |
| 4550 | Adult Education | | | | |
| 4560 | Child Nutrition | | 225,000 | 225,000 | 225,000 |
| 4570 | Disabilities Programs | | 334,987 | 334,987 | 334,987 |
| 4580 | Medicaid Distribution | | 225,000 | 225,000 | 225,000 |
| 4590-4999 | Other Federal Sources (except 4810) | | | | |
| 4810 | Federal Forest Reserve | | | | |
| | | | | | |
| OTHER FINANCING SOURCES | | | | | |
| 5110-5139 | Sale of Bonds or Notes | | 1,200,000 | | |
| 5221 | Transfer from Food Service-Spec.Rev.Fund | | | | |
| 5222 | Transfer from Other Special Revenue Funds | | | | |
| 5230 | Transfer from Capital Project Funds | | | | |
| 5251 | Transfer from Capital Reserve Funds | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 |
|--|---|----------------|-------------------------------------|---|--|
| Acct.# | SOURCE OF REVENUE | WARR. ART.# | Revised Revenues Current Year | School Board's Estimated Revenues | Budget Committee's Est. Revenues |
| OTHER FINANCING SOURCES (Cont.) | | | | | |
| 5252 | Transfer from Expendable Trust Funds | | | | |
| 5253 | Transfer from Non-Expendable Trust Funds | | | | |
| 5300-5699 | Other Financing Sources | | | 38,545 | 38,545 |
| | | | | | |
| 5140 | This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN | | | | |
| | Supplemental Appropriation (Contra) | | | | |
| | Voted From Fund Balance | | | | |
| | Fund Balance to Reduce Taxes | | 451,136 | 0 | 0 |
| | Total Estimated Revenue & Credits | | 4,292,581 | 2,484,047 | 2,484,047 |

****BUDGET SUMMARY****

| | Current Year Adopted Budget | School Board's Recommended Budget | Budget Committee's Recommended Budget |
|--|--------------------------------|--------------------------------------|--|
| Operating Budget Appropriations Recommended (from page 3) | 23,807,194 | 22,887,644 | 22,887,644 |
| Special Warrant Articles Recommended (from page 4) | 214,000 | 214,000 | 214,000 |
| Individual Warrant Articles Recommended (from page 4) | | 247,594 | 247,594 |
| TOTAL Appropriations Recommended | 24,021,194 | 23,349,238 | 23,349,238 |
| Less: Amount of Estimated Revenues & Credits (from above) | (4,292,581) | (2,484,047) | (2,484,047) |
| Less: Amount of State Education Tax/Grant | (7,601,295) | (7,743,752) | (7,743,752) |
| Estimated Amount of Local Taxes to be Raised For Education | 12,127,318 | 13,121,439 | 13,121,439 |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 2,172,078
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
(For Calculating 10% Maximum Increase)
(RSA 32:18, 19, & 32:21)

Use VERSION #2 if budget includes Collective Bargaining Cost Items or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Raymond School District FISCAL YEAR END 6/30/15

Col. A

| | | | |
|--|---------------------------------------|----------------------|------------------------------|
| | RECOMMENDED AMOUNT | | |
| 1. Total RECOMMENDED by Budget Committee (see budget MS-7, 27, or 37) | 22,887,644 | | |
| LESS EXCLUSIONS: | | | |
| 2. Principal: Long-Term Bonds & Notes | (758,949) | | |
| 3. Interest: Long-Term Bonds & Notes | (407,919) | | |
| 4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b | | | |
| 5. Mandatory Assessments | | | |
| 6. TOTAL EXCLUSIONS (Sum of rows 2-5) | < 1,166,868 > | | |
| 7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6) | 21,720,776 | | |
| 8. Line 7 times 10% | 2,172,078 | | |
| 9. Maximum allowable appropriation prior to vote (Line 1 + 8) | 25,059,722 | Col. B | Col. C (Col. B-A) |
| 10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Column A prior to meeting & Column B and Column C at meeting) | Cost items recommended 247,594 | Cost items voted | Amt. voted above recommended |
| 11. Bond Override RSA 32:18-a | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | Amount Voted |

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED
 At meeting, add Line 9 + Column C. \$ _____

Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's recommended budget.

Please attach a copy of this completed supplemental schedule to the back of the budget form.



Raymond (383S)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Ronald

Preparer's Last Name

Brickett

Ronald Brickett Business Administrator
Preparer's Signature and Title

1/23/15
Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

SCHOOL BOARD (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Signature] Member
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

[Signature] CHAIR
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

[Signature] member
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

[Signature] member
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

[Signature] vice chair
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**



APPROPRIATIONS

| INSTRUCTION ? | Purpose of Appropriations (RSA 32:3, V) | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|---------------|---|-------------------------------------|-------------------------|-------------------------|---------------------|
| 1100-1199 | Regular Programs ? | \$8,153,845 | \$29,495 | | \$8,183,340 |
| 1200-1299 | Special Programs ? | \$4,752,028 | \$81,797 | | \$4,833,825 |
| 1300-1399 | Vocational Programs ? | \$173,628 | \$21,552 | | \$195,180 |
| 1400-1499 | Other Programs ? | \$318,934 | \$20,974 | | \$339,908 |
| 1500-1599 | Non-Public Programs ? | | | | |
| 1600-1699 | Adult/Continuing Ed. Programs ? | | | | |
| 1700-1799 | Community/Jr.College Ed. Programs ? | | | | |
| 1800-1899 | Community Service Programs ? | \$20,565 | (\$1,523) | | \$19,042 |
| | Instruction Subtotal | \$13,419,000 | \$152,295 | | \$13,571,295 |

| SUPPORT SERVICES ? | Purpose of Appropriations (RSA 32:3, V) | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|--------------------|---|-------------------------------------|-------------------------|-------------------------|--------------------|
| 2000-2199 | Student Support Services ? | \$1,422,692 | \$62,107 | | \$1,484,799 |
| 2200-2299 | Instructional Staff Services ? | \$612,597 | \$10,287 | | \$622,884 |
| | Support Services Subtotal | \$2,035,289 | \$72,394 | | \$2,107,683 |

| GENERAL ADMINISTRATION ? | Purpose of Appropriations (RSA 32:3, V) | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|--------------------------|---|-------------------------------------|-------------------------|-------------------------|------------------|
| 2310 (840) | School Board Contingency ? | | | | |
| 2310-2319 | Other School Board ? | \$100,778 | \$506 | | \$101,284 |
| | General Administration Subtotal | \$100,778 | \$506 | | \$101,284 |



DEFAULT BUDGET OF THE SCHOOL

Default Budget for the Fiscal Year from **July 1, 2015 to June 30, 2016**

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/27/15

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

| | | |
|------------------------|---|---|
| School District: | <input style="width: 95%;" type="text" value="Raymond"/> | <input style="width: 80%;" type="text" value="3835"/> |
| Municipalities Served: | <input style="width: 100%;" type="text" value="Raymond"/> | |

SCHOOL BOARD OR BUDGET COMMITTEE MEMBERS ?

| | | | |
|---|--|--|---|
| - | First Name: <input style="width: 95%;" type="text" value="John"/> | | Last Name: <input style="width: 95%;" type="text" value="Harmon"/> |
| - | First Name: <input style="width: 95%;" type="text" value="Tina"/> | | Last Name: <input style="width: 95%;" type="text" value="Thomas"/> |
| - | First Name: <input style="width: 95%;" type="text" value="Jaclyn"/> | | Last Name: <input style="width: 95%;" type="text" value="Sirrine"/> |
| - | First Name: <input style="width: 95%;" type="text" value="Stephen"/> | | Last Name: <input style="width: 95%;" type="text" value="Reardon"/> |
| - | First Name: <input style="width: 95%;" type="text" value="Diane"/> | | Last Name: <input style="width: 95%;" type="text" value="Naoum"/> |
| <input type="button" value="Add Member"/> | | | |



APPROPRIATIONS

FACILITIES ACQUISITION AND CONSTRUCTION

| Account # | Purpose of Appropriations (RSA 32:3, V) | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|--|--|-------------------------------------|-------------------------|-------------------------|----------------|
| 4100 | Site Acquisition | | | | |
| 4200 | Site Improvement | | | | |
| 4300 | Architectural/Engineering | | | | |
| 4400 | Educational Specification Develop. | | | | |
| 4500 | Building Acquisition/Construction | | | | |
| 4600 | Building Improvement Services | | | | |
| 4900 | Other Facilities Acquisition and Construction Services | | | | |
| Water Distribution and Treatment Subtotal | | | | | |

OTHER OUTLAYS

| Account # | Purpose of Appropriations (RSA 32:3, V) | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|-------------------------------|---|-------------------------------------|-------------------------|-------------------------|--------------------|
| 5110 | Debt Service - Principal | \$675,662 | \$83,287 | | \$758,949 |
| 5120 | Debt Service - Interest | \$352,076 | \$55,843 | | \$407,919 |
| Other Outlays Subtotal | | \$1,027,738 | \$139,130 | | \$1,166,868 |



APPROPRIATIONS

EXECUTIVE ADMINISTRATION

| Account # | Purpose of Appropriations (RSA 32:3, V) | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|------------|--|-------------------------------------|-------------------------|-------------------------|--------------------|
| 2320 (310) | SAU Management Services | | | | |
| 2320-2399 | All Other Administration | \$683,046 | (\$44,380) | | \$638,666 |
| 2400-2499 | School Administration Service | \$1,221,966 | \$14,646 | | \$1,236,612 |
| 2500-2599 | Business | \$243,282 | (\$1,274) | | \$242,008 |
| 2600-2699 | Operation and Maintenance of Plan | \$1,684,224 | \$38,976 | \$11,600 | \$1,711,600 |
| 2700-2799 | Student Transportation | \$893,234 | \$18,583 | | \$911,817 |
| 2800-2999 | Support Service Central & Other | \$2,500 | | | \$2,500 |
| | Executive Administration Subtotal | \$4,728,252 | \$26,551 | \$11,600 | \$4,743,203 |

NON-INSTRUCTIONAL SERVICES

| Account # | Purpose of Appropriations (RSA 32:3, V) | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|-----------|--|-------------------------------------|-------------------------|-------------------------|------------------|
| 3100 | Food Service Operations | \$568,037 | (\$15,004) | | \$553,033 |
| 3200 | Enterprise Operations | | | | |
| | Non-Instructional Services Subtotal | \$568,037 | (\$15,004) | | \$553,033 |



| | | |
|-----------|--|-------------|
| 2000-2199 | Increase in NH Retirement and Health Insurance | Remove Line |
| 2200-2299 | Increase in NH Retirement | Remove Line |
| 2310-2399 | Increase in Audit Cost | Remove Line |
| 2320-2399 | Elimination of Wagepool Merit Increases | Remove Line |
| 2400-2499 | Increase in Salaries and NH Retirement | Remove Line |
| 2500-2599 | Reduction in Health Insurance | Remove Line |
| 2600-2699 | Increase in Property and Liability Insurance; Reduction in Equipment Purchases and Oil Costs | Remove Line |
| 2700-2799 | Increase in Transportation Costs | Remove Line |
| 3100 | Reduction in Food Costs | Remove Line |
| 5110 | Increase in Bond Principal | Remove Line |
| 5120 | Increase in Bond Interest | Remove Line |



APPROPRIATIONS

| FUND TRANSFERS | | Purpose of Appropriations (RSA 32:3, V) | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|--------------------------------|--------------------------------------|--|--|--------------------------------|--------------------------------|-----------------------|
| 5220-5221 | To Food Service | | \$8,100 | | | \$8,100 |
| 5222-5229 | To Other Special Revenue | | \$720,000 | | | \$720,000 |
| 5230-5239 | To Capital Projects | | | | | |
| 5254 | To Agency Funds | | | | | |
| 5300-5399 | Intergovernmental Agency Allocations | | | | | |
| | Supplemental Appropriation | | | | | |
| | Deficit Appropriation | | | | | |
| Fund Transfers Subtotal | | | \$728,100 | | | \$728,100 |

| Operating Budget Total | | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|-------------------------------|--|--|--------------------------------|--------------------------------|-----------------------|
| | | \$22,607,194 | \$375,872 | \$11,600 | \$22,971,466 |

EXPLANATION FOR INCREASES AND REDUCTIONS

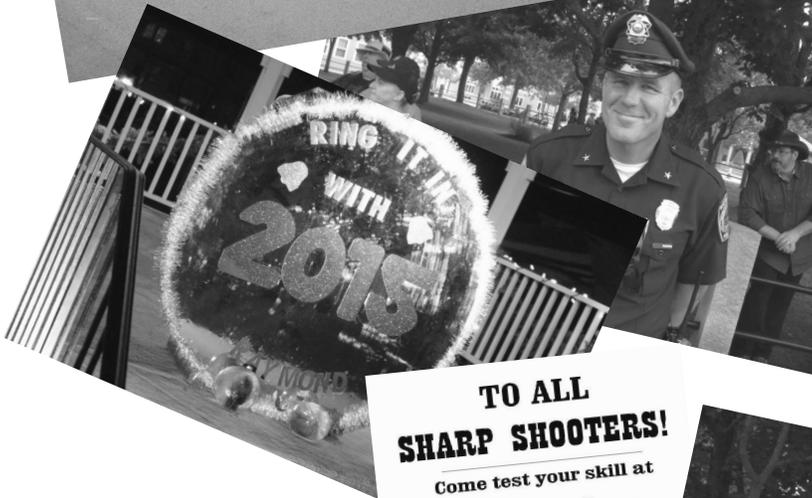
Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

| Account # | Explanation for Increase or Reduction | Add New Line |
|------------------|--|---------------------|
| 1100-1199 | Increases in NH Retirement and Health Insurance; Reductions in Workers Compensation and Unemployment Insurance | Remove Line |
| 1200-1299 | Increases in Special Education Tuitions, NH Retirement and Health Insurance | Remove Line |
| 1300-1399 | Increases in Vocational Tuitions | Remove Line |
| 1400-1499 | Increases in After School Program costs | Remove Line |
| 1800-1899 | Decreases in Fuel cost | Remove Line |

*Raymond, New Hampshire
250th Anniversary Celebration
Thanks for the memories....*



My Town ~ Your Town ~ Our Town



TO ALL SHARP SHOOTERS!

Come test your skill at

The Willie Green Sharp Shooter Challenge

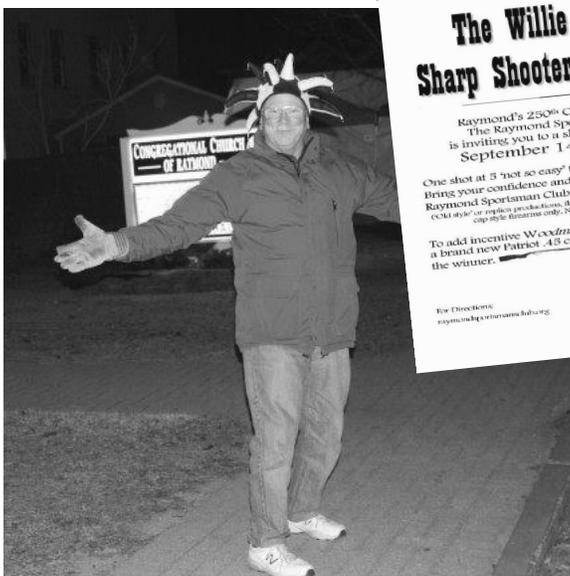
Raymond's 250th Celebration and The Raymond Sportsman Club is inviting you to a shooting match September 14th at 10am

One shot at 5 'not so easy' targets will be yours. Bring your confidence and muzzles to the Raymond Sportsman Club (7th Branch Rd) 604 4th St or rip in your pockets, but look, peruse, and buy the firearm only. No money back!

To add incentive Woodman Arms will award a brand new Patriot .45 caliber muzzle loader to the winner.

For Directions: raymond@raymondia.org

For all of Woodman Arms: 605-777-7000





Pay As You Throw Curbside Recycling

- Glass, plastic, tin and aluminum, paper, cardboard everything recyclable can go in the same bin
- All plastics #1 - #7 are recyclable
- Green recycle bins are available to purchase through Public Works Department for \$10.50
- Green trash bags can be purchased at the Town Hall 5 (33 gal) bags for \$10.00, 5 (15 gal) bags for \$7.50. Each bag for curbside pickup cannot weigh more than 25 lbs.
- Cardboard should be broken down and flat. Acceptable size is 2'x2'

Waste Management of NH
(800) 847-5303

Residents must place trash/recycling at curbside prior to 7:00 AM on your designated collection day

Trash/Recycling Holidays are:

- *New Year's Day*
- *Memorial Day*
- *4th of July*
- *Labor Day*
- *Thanksgiving Day*
- *Christmas Day*

Town of Raymond
Public Works Department
(603) 895-4735 x108
dogrady@raymondnh.gov

Raymond Transfer Facility
Prescott Road (off Rt. 107 by ball fields)
Operated by Bestway Disposal
603-895-6273
Monday-Friday 8AM – 4PM
(call to check Saturday hours)

| <u>ITEMS</u> | <u>Cost</u> |
|------------------------|-------------|
| Couches | 15 |
| Chairs | 5 |
| Refrigerators | 15 |
| Air Conditioners | 15 |
| Televisions | 10 |
| Propane Tanks | 5 |
| (20 gal max) | |

Tires

| | |
|----------------------------|----|
| Small w/o rim | 5 |
| Small w/rim | 10 |
| Truck w/o rim | 10 |
| Truck w/rim | 20 |
| Equipment Tires..... (min) | 25 |

Comp./Equip.

| | |
|---------------------------------|----|
| Monitor | 10 |
| Printers/copiers/scanners | 5 |
| Laptop | 10 |
| CPU's | 10 |
| Keyboards | 5 |

Batteries

| | |
|---------------------|---|
| Wet – vehicle | 2 |
|---------------------|---|

Brush

| | |
|--|--------|
| Vehicle truck | 5 |
| Sm Truck (1/2 ton p/u no sideboards) | 10 |
| Med Truck (1 ton p/u no sideboards) | 15 |
| Large Truck | 15 |
| Sm. Trailer (2c.y. max) | .07/lb |
| Med. Trailer (4 c.y.) | 5 |

Demolition Debris

| | |
|--|--------|
| Roofing | .07/lb |
| Const. Materials | .07/lb |
| Bulky Waste | .07/lb |
| Unclassified (non special, non- hazardous) ... | .07/lb |

Recyclables

(cans, bottles, plastic containers, newspapers, corrugated cardboard, magazines) FREE

Motor Oil

(1 gal. max. in clear container with name/ address) FREE

Metals

(scrap iron, aluminum, brass, copper, radiators, converters) FREE

2015 Town Hall Holidays

| | |
|------------------------------|------------------------|
| Thursday, January 1, 2015 | New Year's Day |
| Monday, January 19, 2015 | Martin Luther King Day |
| Monday, February 16, 2015 | Presidents' Day |
| Monday, May 25, 2015 | Memorial Day |
| Friday, July 3, 2015 | Independence Day |
| Monday, September 7, 2015 | Labor Day |
| Monday, October 12, 2015 | Columbus Day |
| Wednesday, November 11, 2015 | Veterans' Day |
| Thursday, November 26, 2015 | Thanksgiving Day |
| Friday, November 27, 2015 | Day after Thanksgiving |
| Friday, December 25, 2015 | Christmas Day |
| Friday, January 1, 2016 | New Years' Day |

TOWN HALL – 4 EPPING STREET, RAYMOND, NH

Unless otherwise specified, the area code is (603)

ALL EMERGENCIES..... 911

Police Department.....895-4747

Animal Control Officer.....895-4747

Fire Department.....895-3321

Administration

- Town Manager/Selectmen Office 895-4735 x103
- Assessor's Office 895-4735 x102
- Finance Department 895-4735 x114
- Human Resources Clerk 895-4735 102/x120
- Town Clerk/Tax Collector 895-4735 x109
- Deputy Town Clerk/Tax Collector 895-4735 x111
- Tax Office Clerk 895-4735 x110

Public Works

- Public Works Director 895-4735 x108
- DPW Assistant 895-4735 x108
- Parks Department 895-4735 x121
- Water Department 895-4657
- Highway Garage 895-3880
- Dump/Transfer Station 895-6273
- Pennichuck Water 882-5191

Welfare Department

- Welfare Assistance Director 895-4735 x108
- Community Action 895-2303

Recreation Department

- Recreation Director 895-4735 x106
- Assistant Recreation Director 895-4735 x118
- Recreation Department Secretary 895-4735 x105

Community Development

- Community Development Dir. 895-4735 x117
- Building Inspector/Health Officer 895-4735 x116
- Planning Technician 895-4735 x126

Library

- Dudley-Tucker Library 895-2633

Schools

- SAU #33 Office 895-4299
- Lamprey River Elementary School 895-3117
- IHG Middle School 895-3394
- Raymond High School 895-6616

Other Local/Government Offices

- Raymond Chamber of Commerce 895-2254
- Historical Society 895-4777
- NH DMV 227-4000
- Ray-Fre Senior Citizen Center 895-2303
- Raymond Coalition for Youth 895-4735 x125
- Rockingham County Probate Court 642-7117
- Rockingham County Registry of Deeds 642-5526
- Post Office 895-3314
- Vitals Public 271-4662

Utility Outage Numbers

- NH Electric Co-Op 800-343-6432
- PSNH 800-662-7764

Veterinary Hospitals

- Can-Dre Kennels 483-0500
- Deerfield Vet Clinic 463-7775
- Fremont Animal Hospital 895-0618
- Raymond Animal Hospital 895-3163

Local Hospitals:

- Elliot Hospital 669-5300
- Exeter Hospital 778-7311
- Portsmouth Regional Hospital 436-5100

