

Sales Tax, Class C, Fees and Fines Revenues

Stage	Account	Description	2018 Budget	Adjustments	2019 Budget Request	
Township Request	403010	Sales Tax	194,000	7,733	201,733	2.5% increase for inflation
Township Request	405005	Cable Tv Franchise Tax	11,589	(5,795)	5,795	50% Reduction in revenue collected
Township Request	407005	Business License	9,573	96	9,669	1% adjustment for inflation
Township Request	409025	Bldg, Plumbing, Elect Permits	16,795	168	16,963	1% adjustment for inflation
Township Request	409035	Zoning-Land Use Permit	1,344	13	1,357	1% adjustment for inflation
Township Request	411000	State Government Grants	12,316	72,875	85,191	Budget for Class C Funds
Township Request	421280	Engineering Fees	2,239	22	2,261	1% adjustment for inflation
Township Request	425015	J P Court Fines	-	15,918	15,918	Not budgeted in 2018
Township Request	429005	Interest - Time Deposits	-	897	897	Not budgeted in 2018

Total Sales Tax, Class C, Fees and Fines Revenues 339,784

Pass Through Revenue From the MSD

Stage	Account	Description	2018 Budget	Adjustments	2019 Budget Request	
Township Request	423400	Interlocal Agreement Revenue	216,143	(23,663)	192,480	Moved Class C. This is revenue to cover operating Expenses

Total Revenues 532,264

Operating Expenses

Stage	Account	Description	2018 Budget	Adjustments	2019 Budget Request	Description
Township Request	601050	Temporary,Seasonal,Emergency	66,000	(66,000)	-	Stipends budgeted in wrong line item
Township Request	601005	Elected And Exempt Salary	8,132	66,000	74,132	
Township Request	611005	Subscriptions & Memberships	100	-	100	
Township Request	611015	Education & Training Serv/Supp	1,000	-	1,000	
Township Request	613025	Contracted Printings	1,000	1,000	2,000	\$1,000 moved from Contributions
Township Request	615005	Office Supplies	200	-	200	
Township Request	615020	Computer Software <\$5,000	500	-	500	
Township Request	619015	Mileage Allowance	1,000	-	1,000	
Township Request	621025	Mobile Telephone	720	-	720	
Township Request	625010	Non-Capital Building Imprvmnts	2,694	(2,694)	-	Removed from budget to cover negative Professional Fees
Township Request	639005	Legal, Auditing, & Acctg Fees	25,000	-	25,000	
Township Request	639010	Consultants' Fees	12,000	-	12,000	
Township Request	639025	Other Professional Fees	(3,132)	27,132	24,000	Was a negative budget of -\$3,132 in 2018 brought to in \$0 in 2019 Offset is in Non-Capital Building Improvements and Merit & Civil Service. Increase of \$24,000 for Administrative Support
Township Request	639050	Client Support Services	30,000	10,000	40,000	\$10,000 increase for Election Costs for 2019
Township Request	651005	Merit & Civil Service	5,000	(438)	4,562	\$438 Reduced in budget to cover negative professional fees
Township Request	657005	Insurance	-	-	-	
Township Request	667005	Contributions	8,266	(1,000)	7,266	\$1,000 moved to Printing Charges

Total Operating Expenses 192,480

Pass Through Expense to the MSD

Stage	Account	Description	2018 Budget	Adjustments	2019 Budget Request	Description
Township Request	639055	Interlocal Agreements	305,519	34,265	339,784	Expense to pass through funds to the MSD

Total Expenses 532,264