

## Appendix 16

### Annual Cost Estimates by Agency for Implementing this Conservation Strategy

Task	BLM	GNP	USFS	USFWS, refuges	BIR	FIR	DNRC	MFWP	APHIS	TOTALS
Annual GIS layer updates and reporting motorized access and developed sites & livestock allotments	18000	9440	56700	2160	10180	4960	9200	4960		\$115,600
Motorized access management/effectiveness monitoring	15000						33400			\$48,400
Habitat management							9400			\$9,400
Private land status								300		\$300
Habitat condition (isotope ratio & body condition monitoring)		500						14790		\$15,290
Prepare annual habitat monitoring report	1000	3600	20400	900			1000			\$26,900
Limiting mortality to sustainable levels		163000			10000			147920		\$320,920
Distribution of females w/ offspring	2000	3000			2000	2000		147920		\$156,920
Radio collar and monitor sample of 25 females to calculate 6-yr population trend and adult female survival		50000	55000		7000	7000		124210		\$243,210
Conflict management	10000	165000	110000		65000	55000		172570	40000	\$617,570
Monitoring effects of human activity					20000 (oil and gas)					\$40,000
Prepare annual population monitoring report		3750			1000			9861		\$14,611
Public outreach and education	10000	90000	25000		10000	10000	4400	15000	20000	\$184,400
<b>TOTAL annual expenses per agency to implement the NCDE Strategy</b>	<b>56000</b>	<b>488290</b>	<b>267100</b>	<b>3060</b>	<b>125180</b>	<b>78960</b>	<b>106500</b>	<b>637531</b>	<b>60000</b>	<b>1,822,621</b>
<b>CURRENT annual expenses for grizzly bear management/monitoring</b>	<b>28000</b>	<b>422000</b>	<b>139000</b>	<b>0</b>	<b>105180</b>	<b>72000</b>	<b>57400</b>	<b>527531</b>	<b>34000</b>	<b>1,385,111</b>
<b>NEW annual expenses to implement this strategy (total expenses minus current expenses)</b>	<b>28000</b>	<b>66290</b>	<b>128100</b>	<b>3060</b>	<b>20000</b>	<b>6960</b>	<b>49100</b>	<b>110000</b>	<b>26000</b>	<b>437,510</b>