

Scope of Work Item	Project Allowance			Improvements Schedule			
	Units	Quantity	\$/Unit	Budget	Priority I (0-5 Years)	Priority II (6-10 Years)	Priority III (11-20 Years)
Totals							
Improvements Subtotal			\$	943,074.66	\$ 676,886.84	\$ 182,851.74	\$ 200,019.79
Construction Contingency	15.00%		\$	141,461.20	\$ 101,533.03	\$ 27,427.76	\$ 30,002.97
General Contractor Overhead and Profit	12.00%		\$	113,168.96	\$ 81,226.42	\$ 21,942.21	\$ 24,002.37
Project Allowance			\$	1,197,704.82	\$ 859,646.29	\$ 232,221.71	\$ 254,025.13
Annual Construction Inflation Factor	3.50%						
To Construction Bids 5 Years out	17.50%				\$ 1,010,084.39		
To Construction Bids 10 Years out	35.00%					\$ 313,499.32	
To Construction Bids 20 Years out	70.00%						\$ 431,842.73
A/E Design Fees	8.90%		\$	106,595.73	\$ 76,508.52	\$ 20,667.73	\$ 22,608.24
A/E Construction Administration Fees	2.00%		\$	23,954.10	\$ 17,192.93	\$ 4,644.43	\$ 5,080.50
Total Project Allowance			\$	1,328,254.65	\$ 1,103,785.83	\$ 338,811.48	\$ 459,531.47

