

**NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE**

FISCAL YEAR BEGINNING JULY 1, 2019 - ENDING JUNE 30, 2020

Publish Hearing Notice

City of Ackley, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall Council Chambers
on 3/13/2019 at 7:00 p.m.

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . 18.61132

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of,
any part of the proposed budget.

641-847-3332
phone number

Kelly DeBerg, City Clerk
City Clerk/Finance Officer's NAME

		Budget FY 2020	Re-est. FY 2019	Actual FY 2018
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	708,931	685,648	641,827
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	708,931	685,648	641,827
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	87,754	92,859	94,358
Other City Taxes	6	237,670	184,526	187,311
Licenses & Permits	7	24,222	22,356	27,879
Use of Money and Property	8	42,827	48,796	42,697
Intergovernmental	9	293,246	306,616	718,442
Charges for Services	10	1,616,844	1,573,465	1,286,331
Special Assessments	11	500	0	10,312
Miscellaneous	12	80,762	27,681	90,406
Other Financing Sources	13	78,000	2,772,200	333,402
Transfers In	14	1,138,412	1,030,832	673,147
Total Revenues and Other Sources	15	4,309,168	6,744,979	4,106,112
Expenditures & Other Financing Uses				
Public Safety	16	628,982	438,680	451,941
Public Works	17	270,513	365,022	362,924
Health and Social Services	18	9,250	2,600	100
Culture and Recreation	19	220,326	202,682	192,609
Community and Economic Development	20	75,964	116,797	79,932
General Government	21	137,691	136,539	139,415
Debt Service	22	362,468	319,629	274,953
Capital Projects	23	239,614	222,315	741,787
Total Government Activities Expenditures	24	1,944,808	1,804,264	2,243,661
Business Type / Enterprises	25	1,243,049	3,856,946	892,144
Total ALL Expenditures	26	3,187,857	5,661,210	3,135,805
Transfers Out	27	1,138,412	1,030,832	673,147
Total Expenditures/Transfers Out	28	4,326,269	6,692,042	3,808,952
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-17,101	52,937	297,160
Beginning Fund Balance July 1	30	2,448,002	2,395,065	2,097,905
Ending Fund Balance June 30	31	2,430,901	2,448,002	2,395,065

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