

**NOTICE OF PUBLIC HEARING
AMENDMENT OF FY2018-2019 CITY BUDGET**

The City Council of Ackley in HARDIN & FRANKLIN
will meet at Ackley City Hall Council Chambers
at 4:00 p.m. on 5/28/2019
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30,
by changing estimates of revenue and expenditure appropriations in the following functions fo
Additional detail is available at the city clerk's office showing revenues and expenditures by fu

		Total Budget as certified or last amended	Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	1	685,648	
Less: Uncollected Property Taxes-Levy Year	2	0	
Net Current Property Taxes	3	685,648	0
Delinquent Property Taxes	4	0	
TIF Revenues	5	92,859	
Other City Taxes	6	184,526	
Licenses & Permits	7	22,356	
Use of Money and Property	8	37,348	
Intergovernmental	9	296,616	12,781
Charges for Services	10	1,537,039	
Special Assessments	11	0	
Miscellaneous	12	27,681	10,981
Other Financing Sources	13	2,807,200	
Transfers In	14	995,219	521,266
Total Revenues and Other Sources	15	6,686,492	545,028
Expenditures & Other Financing Uses			
Public Safety	16	433,133	50,328
Public Works	17	300,602	81,744
Health and Social Services	18	2,600	
Culture and Recreation	19	202,682	
Community and Economic Development	20	85,544	42,378
General Government	21	136,539	
Debt Service	22	278,245	41,484
Capital Projects	23	149,237	
Total Government Activities Expenditures	24	1,588,582	215,934
Business Type / Enterprises	25	3,783,492	
Total Gov Activities & Business Expenditures	26	5,372,074	215,934
Transfers Out	27	995,219	521,266
Total Expenditures/Transfers Out	28	6,367,293	737,200
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	29	319,199	-192,172
Beginning Fund Balance July 1	30	1,909,369	
Ending Fund Balance June 30	31	2,228,568	-192,172

Explanation of increases or decreases in revenue estimates, appropriations, or available cash

County, Iowa

Please use the drop down menu below to select how many amendments the City will have filed during the fiscal year upon completion of this amendment:
2

2019

(year)

or the reasons given.
and type and by activity.

POP.	1,589
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Total Budget after Current Amendment
685,648
0
685,648
0
92,859
184,526
22,356
37,348
309,397
1,537,039
0
38,662
2,807,200
1,516,485
7,231,520
483,461
382,346
2,600
202,682
127,922
136,539
319,729
149,237
1,804,516
3,783,492
5,588,008
1,516,485
7,104,493
127,027
1,909,369
2,036,396

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IDOT aid received for S. Butler St. Project, misc small grants, and insurance dividend. Unanti expenditures for warning siren maintenance, firefighter air packs and bunker gear, ambulance ambulance grant and donation equipment purchases, health insurance for new employee and changed coverage, employee vacation and sick pay out, employee wages budgeted in water/s streets, contracted garbage service, Hwy 57 improvements, TIF development rebates, and Ve principal and interest.

There will be no increase in tax levies to be paid in the current fiscal year named above relatec budget amendment. Any increase in expenditures set out above will be met from the increase revenues and cash balances not budgeted or considered in this current budget.

Kelly D
City Clerk/ Finan

icipated
rig repairs,
employee who
sewer but worked in
hicle GO Bond

d to the proposed
d non-property tax

leBerg

ce Officer Name