

2019 Budget for TMEC -- Proposed

Projected Income (2018/19 levels)

Dues

Calvin Center	\$ 475.00
Ghost Ranch	\$ 225.00
Pittsburgh	\$ 800.00
Menucha	\$ 1,075.00
Montreat	\$ 1,350.00
Zephyr Point	\$ 1,300.00
Menucha	\$ 750.00
MALT	\$ 1,700.00
Princeton	\$ 1,325.00
Pittsburgh	\$ 300.00
Mo Ranch	\$ 250.00
Union	\$ 750.00

Projected Income for 2020 \$ 10,300.00

Projected Expenses for 2020

TMEC Assistant	\$500 per month	\$ 6,000.00
Asst Travel/Hsg/Reg for Gathering		\$ 700.00
2020 Gen Assembly	Table fee	\$ 600.00
	Graphics and Display	\$ 750.00
	Copies/Printing	\$ 100.00
2020 Gathering	Program	\$ 2,500.00
	Scholarships	\$ 1,280.00
	Misc	\$ 1,000.00
Website/Domain	Wix.com	\$ 300.00
Zoom		\$ 162.00

\$ 13,392.00

Current Cash on Hand \$ 41,792.87 \$ (3,092.00)

Projected EOY Balance 12/31/20 \$ 38,700.87