



Supervisor Lisa Bartlett

Memorandum

June 18, 2018

To: Frank Kim, CEO
From: Lisa Bartlett, Supervisor 5th District
Subject: Review of Harbor Patrol

As the Supervisor to the majority of Orange County's coast, I have taken great interest in the operations of harbor patrol and coastal public safety. City elected officials, community organizations, and stakeholders within the harbor and coastal communities have routinely expressed concerns regarding harbor patrol operations and the resulting fiscal health of our tidelands.

Given the requests, my office has reviewed numerous aspects of coastal operations including recreational uses, dredging, commercial operations, slip management, and harbor patrol services. However, it has now become necessary to further analyze and review harbor patrol operations to ensure continued public safety and the fiscal integrity of the tidelands funds over the next several decades.

Upon initial review, there are two primary concerns that are present: (1) the allocations of cost of harbor patrol services amongst the various funds, and (2) the efficiency and effectiveness of current operational deployment model utilized. Thus, I formally make two directives of County Staff.

Directives

1. Review the current Countywide Harbor Patrol cost allocations and prepare a recommendation for Board approval that ensures allocation of costs commensurate with services provided.
2. Review the current Harbor Patrol deployment model to determine if it provides the most efficient and effective use of resources, and if necessary provide a recommendation for Board approval which provides alternative models (which may include utilization of additional classifications).

Thank you,

Attachment [1]
Dana Point Harbor Advisory Board Letter



DANA POINT HARBOR ADVISORY BOARD

The Voice of Our Community

DANA POINT HARBOR ADVISORY BOARD | 14 MONARCH BAY PLAZA #244, DANA POINT, CA 92629

March 27, 2018

Lisa Bartlett
Supervisor, 5th District
County of Orange
333 West Santa Ana Blvd.
Santa Ana, CA 92701

Dear Supervisor Bartlett,

The Dana Point Harbor Advisory Board respectfully requests the County of Orange perform an examination of the Orange County Sheriff's Department's Dana Point Harbor Patrol and its impact on the present and future performance of Dana Point Tidelands Fund 108. In particular, we desire to more fully understand how the projected escalating expenses from Fund 108 for OCSD harbor patrol services will affect the Harbor Revitalization Plan, the future impact on slip rates and tenant lease fees, and the affordability of continued public coastal access.

Further, the Dana Point Harbor Advisory Board requests an assessment of how the harbor patrol funding allocation from Fund 108 is determined. Is the funding amount accurate, proportional and compliant with the rules that govern Fund 108? Finally, is the provision of harbor security most effectively and efficiently served under the current model provided by Orange County Sheriff's Department, or might there be alternative models that achieve the same standard of harbor safety and security but at less cost?

Thank you.

Respectfully,

James Lenthall
Chair, Dana Point Harbor Advisory Board