

	Project Description	Council	Estimated Low	Estimated High	Scoring
Proposed 2020 PRCR Bond Projects - Recommended					
Park Improvements and Expansions					
* Biltmore Hills Tennis Facility Expansion	Addition of 8 new tennis courts	C	\$5,000,000	\$6,000,000	89
Method Rd Park Improvements	Community Center and Pioneer building renovation	D	\$10,000,000	\$12,000,000	67
Chavis Phase 2 Development	Heritage plaza improvements and new aquatic center	C	\$35,000,000	\$45,000,000	74
** Playground Improvements	Replacement of outdated playgrounds incorporating inter-generational play and fitness	Multiple	\$4,000,000	\$5,000,000	74
Sertoma Art Center Improvements	Improvement and expansion of existing art center	A	\$10,000,000	\$12,000,000	55
Tarboro Road Park Redevelopment	Rebuild of community center and site amenities	C	\$20,000,000	\$25,000,000	77
Barwell Road Park Phase 2	Development of passive recreation amenities in conjunction with Barwell greenway connector trail construction	C	\$5,000,000	\$6,000,000	76
** Park Site Amenities	Park site improvements to address needs for accessibility, paving, green infrastructure, dog parks, comfort stations and shelter	Multiple	\$10,000,000	\$15,000,000	61
** PRCR Business and Operations Facilities	Creating Recreation Business Office and upgrades of Marsh Creek Operations Facilities	Multiple	\$6,000,000	\$8,000,000	69
** Lighting - Area	Improvements and upgrades of area lighting for parking lots and walkways	Multiple	\$1,000,000	\$2,000,000	66
** Lighting - Sports Field	Improvements and upgrades of existing sports fields lighting	Multiple	\$8,000,000	\$14,000,000	73
** Security	Addition and upgrades of surveillance systems and access controls	Multiple	\$1,000,000	\$2,000,000	61
** Building Systems	Life-cycle cost replacements of building HVAC and control systems	Multiple	\$3,000,000	\$5,000,000	61
Brentwood Park Neighborhood Center	Rebuild of neighborhood center	B	\$3,000,000	\$4,000,000	60
Subtotal	Subtotal		\$121,000,000	\$161,000,000	
Community Connectivity and Access					
Reinvestment					
* Lake Lynn Loop Improvements	Repave west side of Lake Lynn Loop, replace Structure 8, make improvements to connection to Community Center and fix spillway issue	E	\$6,000,000	\$7,000,000	64
* Lake Johnson Loop Improvements	Repave south side of east loop	D	\$3,500,000	\$4,000,000	85
* Wakefield Trail Improvements	Repave remaining portions of trail from Rosalie Street to London Bell Drive	B	\$700,000	\$1,000,000	79
Streambank Restoration	Repair streambanks and realign trails away from stream edge along Crabtree Creek (MM 7 ½, 8 ¼, 9 ½)	E	\$1,400,000	\$1,800,000	69
Mine Creek Improvements	Repair/Replace Structures 17, 18, 19, 32 & 33 and repave from north side of Millbrook Rd to Frenchwood Dr	A	\$3,800,000	\$4,200,000	62
Middle Walnut Creek Trail Improvements	Repaving between Rock Quarry Road and Rose Lane, replace structures, 89 and 90, better align trail at mid-block crossing	C	\$1,200,000	\$1,800,000	88
ADA Upgrades	Projects to fulfill recommendations in the ADA transition plan and Greenway Master Plan Update intended to address requirements mandated by the Americans with Disabilities Act.	Multiple	\$2,000,000	\$3,000,000	65
Emergency Repair	Annual CIP does not provide ample funding for unforeseen repairs. Funding is needed for unexpected needs.	Multiple	\$2,000,000	\$2,000,000	65
New Connection					
* Lassiter Mill Gap	Make improvements to connection between Hertford St and Lassiter Mill Rd along Crabtree Creek	E	\$5,000,000	\$6,000,000	89
* Devereux Meadows	Project includes soil and water remediation, the restoration of Pigeon House Branch, implementation of the first phase of the Pigeon House Branch Trail and the return of the land on the Devereux Meadows site to a natural area that can be used for passive recreational uses. Project area generally includes City of Raleigh owned land located between Peace Street, West Street, Capital Boulevard and Dortch Streets.	D	\$12,500,000	\$15,000,000	85
Barwell Connector Trail	Project includes a new trail connection between Barwell Road, through Barwell Road Park, along an unnamed tributary, to the Neuse River Trail.	C	\$8,500,000	\$9,200,000	83
Brier Creek Loop	Project includes a new loop trail in the Brier Creek area that will encircle the Brier Creek Country Club neighborhood, running along Little Briar Creek and several unnamed tributaries	E	\$15,000,000	\$16,000,000	57
Hare Snipe Trail (grant match)	Grant match for federal and state funding for new trail connection from Wooten Meadows Park to Crabtree Creek Trail	E	\$2,000,000	\$3,500,000	80
Public/Private Partnerships	Funding for opportunity to partner with development community on smaller connector project, system gaps or other improvements.	Multiple	\$2,000,000	\$2,000,000	47
Amenities					
** Greenway Amenities	Projects to fulfill greenway amenity recommendations included in the Greenway Master Plan Update. Preliminary proposed projects include tunnel lighting, comfort station, water fountains and signage	Multiple	\$2,000,000	\$5,000,000	56
Subtotal	Subtotal		\$67,600,000	\$81,500,000	
Total - Recommended (not including Dix Park)			\$188,600,000	\$242,500,000	
* Previously committed to, partially completed and/or currently in design phase but lacks sufficient funds for construction					
** Playground Improvements Proposed locations: Worthdale, Fletcher, Davie St, Caraleigh, Spring Park, Jaycee, Glen Eden, Carolina Pines, Dixon Rd, Bragg St, Chamberlain St, Hertford Village, Lake Lynn, Lenoir St.					
** Park Site Amenities Proposed locations: Kingwood Forest, Barwell Rd, Leesville, Lions, North Hills, Worthdale, Cedar Hills, Carolina Pines, City Cemetery, Sertoma, Lake Johnson, Marsh Creek Ops, Walnut Creek Athletic					
** PRCR Business and Operations Facilities Proposed locations: Marsh Creek Operation Center; Recreation Business Office location TBD but focusing on adjacency to Rapid Transit and/or high frequency bus line					
** Lighting - Area Proposed locations: Annie Louise Wilkerson, Marsh Creek Operations, Worthdale, Anderson Point, Jaycee, Pullen, Raleigh Little Theatre / Rose Garden, Lake Lynn					
** Lighting - Sports Field Proposed locations: Biltmore Hills tennis, Millbrook Exchange ballfields, Optimist tennis, Laurel Hills ballfields, Worthdale tennis, Walnut Creek Athletic Complex ballfields, Carolina Pines ballfields					
** Security Proposed locations: Biltmore CC & Pool, Durant office, Frank Evans Admin, Garris Building, Lake Johnson Pool, Lake Wheeler, Longview Pool, Millbrook CC & Pool, Optimist CC, Pullen Aquatic & CC					
** Building Systems Proposed locations: Walnut Creek Wetland Center, Millbrook CC, Garris Building, Anderson Point, Lake Johnson Caretaker and Magnolia Cottage, Green Road CC, Frank Evans Admin					
** Greenway Amenities Proposed locations: tunnel lighting at Rock Quarry Road, State S Street and Lake Wheeler Road, 1 comfort Station location TBD, 2 drinking fountain locations TBD, wayfinding signage TBD					

	Project Description	Council	Estimated Low	Estimated High	Scoring
Proposed 2020 PRCR Bond Projects - Expanded					
Improvements and Expansions					
Aquatic Improvements	Life-cycle replacement of the fabric cover structures at Millbrook and Optimist; Renovation of pool shell and pool houses; Incorporation of water play	Multiple	\$20,000,000	\$25,000,000	69
Buffaloe Road Athletic Park Track & Field Improvements	Synthetic Turf Conversion, resilient track surfacing, installation of field lighting and spectator seating	B	\$4,000,000	\$5,000,000	71
Community Facility Upgrades	Improvements to existing buildings including addressing envelope issues, safety issues and interior upgrades	Multiple	\$10,000,000	\$12,000,000	51
Durant Nature Park Planning and Improvemnt	Master Plan update and a new visitor center	A	\$10,000,000	\$12,000,000	47
Glen Eden Park	Neighborhood center renovation	E	\$4,000,000	\$5,000,000	41
Historic Cemeteries	Improvements and restoration of historic fence, mausoleums and head stones and providing site amenities	C	\$1,000,000	\$1,500,000	51
John Top Greene Park Improvements	Building and site enhancements as envisioned in the Heritage Walk Report, such as interpretive display, memorial space, community space and stormwater improvement	C	\$3,000,000	\$4,000,000	62
Lake Johnson Waterfront Center Renovation	Repair of building and decking structure to address settlement issues	D	\$1,000,000	\$1,500,000	51
Lake Wheeler Improvements	Site improvements to address stormwater issues; Replacement and repair of boat ramps; Upfit of waterfront center; and addition of non-motorized boat storage facility	Outside	\$10,000,000	\$15,000,000	59
Marsh Creek Park Phase 3 Development	Implementation of site amenities as recommended by park Master Plan, including tennis courts, disc golf, picnic shelter, comfort station and trails	B	\$7,000,000	\$8,000,000	61
Mordecai Historic Park Improvements	Implementation of additional interpretive amenities	C	\$1,000,000	\$1,500,000	54
Optimist Community Center	Renovation/expansion or rebuild of Optimist Community Center	A	\$10,000,000	\$15,000,000	55
Park Site Amenities	Park site improvements to address needs for accessibility, paving, green infrastructure, dog parks, comfort stations and shelter	Multiple	\$4,000,000	\$5,000,000	61
Pickleball Improvements	Conversion of existing tennis courts at Green Rd and field hockey court at Marsh Creek to pickleball courts; Addition of 8-12 new courts	B	\$4,000,000	\$5,000,000	67
Play and Fitness	Replacement of outdated playgrounds incorporating inter-generational play and fitness	Multiple	\$4,000,000	\$5,000,000	74
Pope House Improvements	Site improvements as recommended by the Historic Landscape Plan; Interior upgrades	C	\$2,000,000	\$3,000,000	57
Pullen Lake Howell and track Improvements	Repair to Lake Howell to address erosion and seepage issues and replacement of and repair to amusement train tracks	D	\$2,000,000	\$3,000,000	58
Raleigh Little Theatre Improvements	Improvements of Sutton Theater as recommended by feasibility study	D	\$5,000,000	\$8,000,000	56
South Park Heritage Walk - Moore Sq to Top Greene Section	Implementation of interpretive features and site amenities along South Park Heritage Walk from Moore Square to Top Greene Park	C	\$4,000,000	\$5,000,000	50
Tennis Improvements	Addition of 4 new tennis courts and renovation of tennis center at Millbrook Exchange Park	A	\$3,000,000	\$4,000,000	79
Theatre in the Park Improvements	Improvements of public amenities such as lobby, restrooms, lighting, site signage	D	\$3,000,000	\$5,000,000	58
Tucker House Improvements	Site improvements as recommended by the Historic Landscape Plan; Providing full abatement of the house	C	\$2,000,000	\$3,000,000	61
Walnut Creek Wetland Park Phase 2 Development	Providing a bridge structure over Walnut Creek to connect to neighborhoods on the south side of the park	C	\$10,000,000	\$12,000,000	53
Wooten Meadow Improvements	Addition of trails and site amenities as recommended by park master plan	E	\$1,000,000	\$1,500,000	44
Subtotal	Subtotal		\$125,000,000	\$165,000,000	
Community Connectivity and Access					
Reinvestment					
Shelley Lake Loop/Mine Creek Improvements	Repave Shelley Lake Loop	A	\$8,000,000	\$9,000,000	69
New Connection					
Crabtree Creek Capital Blvd Reconfiguration	There are two segments for this project. The first would connect from Crabtree Creek/Ratchford Rd to the north over I-440 and connect to Highwoods Blvd. The second segment would connect Crabtree Creek (just east of Capital Blvd) and connect to Crabtree Blvd.	C	TBD	TBD	89
Edwards Mill Connector	Sidewalk connection from PNC to Edwards Mill Rd to complete the Edwards Mill Connector. Adding this segment will allow for non renewal of MOA with NCSTATE within Schenck Forest	E	\$400,000	\$500,000	65
Marsh Creek Greenway	Project includes a new trail connection, running along Marsh Creek, between Brentwood Park and the Crabtree Creek Trail.	BC	TBD	TBD	92
Pigeon House Branch Trail	Project includes a new trail connection, running parallel to Capital Boulevard along Pigeon House Branch, between Wade Avenue on the south and the Crabtree Creek Trail on the north	CDE	TBD	TBD	81
Public/Private Partnerships	Funding for opportunity to partner with development community on smaller connector project, system gaps or other improvements.	Multiple	\$2,000,000	\$2,000,000	51
Turkey Creek	Trail connection from west east side of Umstead from Crabtree Creek to Ebenezer Church Rd	DE	TBD	TBD	51
Marsh Creek Park Greenway Connection	I recommend that this be removed. There is a Transportation improvement project along Marsh Creek Road and Trawick Road that is accomplishing bike/ped connectivity	B			
Mitchell Mill - NR Trail Bridge	I recommend this be excluded form list since we just completed the Neuse Crossing Connector. Trail connection from Neuse Crossing subdivision to Neuse River Trail	B			
Subtotal	Subtotal		\$10,400,000	\$11,500,000	
New Park Development					
Erinsbrook Park Development	Park Development as recommended by Master Plan	E	\$5,000,000	\$8,000,000	52
Forestville Property Master Plan	Develop park Master Plan	C	\$200,000	\$250,000	49
Land Acquisition NW	Land Acquisition and partnerships in northwest Raleigh	E	\$5,000,000	\$8,000,000	55
Latta Property Improvements	Park Development as recommended by Master Plan	D	\$1,000,000	\$1,200,000	42
Leonard Tract/Falls White Water Park MP & Dev	Develop Master Plan and implement phased improvements	B	\$12,000,000	\$15,000,000	51
Neuse River Master Plan and Improvements	Develop Master Plan and implement phased improvements	BC	\$5,000,000	\$8,000,000	60
North Capital Boulevard Park Master Plan	Develop park Master Plan	C	\$300,000	\$500,000	57
Pearl Road Master Plan	Develop park Master Plan	C	\$250,000	\$400,000	56
Pearl Road Phase I Development	Implement phased improvements per Master Plan	C	\$10,000,000	\$15,000,000	63
Thornton Property Master Plan and Dev	Develop Master Plan and implement phased improvements	B	\$10,000,000	\$15,000,000	55
Subtotal	Subtotal		\$48,750,000	\$71,350,000	
Total - Expanded			\$184,150,000	\$247,850,000	
Total - Recommended + Expanded (not including Dix Park)			\$372,750,000	\$490,350,000	