

POSITION SUMMARY

| | Adopted FY17 | Adjusted FY17 | Inc/Dec | Adopted FY18 | Inc/Dec |
|----------------------------------|-------------------------|----------------------|----------------|---------------------|----------------|
| School Board | 7.00 | 7.00 | - | 7.00 | - |
| Superintendent | 1.00 | 1.00 | - | 1.00 | - |
| Associate Superintendent | 1.00 | 1.00 | - | 1.00 | - |
| Director/Supervisor | 53.90 | 53.90 | - | 56.90 | 3.00 |
| Coordinators | 3.00 | 3.00 | - | 3.00 | - |
| Teachers | 1,831.67 | 1,842.67 | 11.00 | 1,878.67 | 36.00 |
| Classroom Teacher Hourly | 4.00 | 4.00 | - | 4.00 | - |
| School Counselor | 68.10 | 68.10 | - | 70.10 | 2.00 |
| Librarians | 36.50 | 36.50 | - | 36.50 | - |
| Speech Pathologist | 28.25 | 28.25 | - | 28.25 | - |
| Coordinating Teachers | 17.75 | 17.75 | - | 18.75 | 1.00 |
| Principals | 30.00 | 30.00 | - | 30.00 | - |
| Assistant Principals | 51.00 | 51.00 | - | 51.00 | - |
| Transition Specialist | 2.00 | 2.00 | - | 2.00 | - |
| Other Professionals | 1.50 | 2.50 | 1.00 | 4.00 | 1.50 |
| Attendance/Social Worker | 2.00 | 2.00 | - | 2.00 | - |
| School Social Worker | 14.50 | 15.50 | 1.00 | 15.50 | - |
| Occupational/Physical Therapists | 15.00 | 15.00 | - | 16.00 | 1.00 |
| Hearing Interpreters | 9.00 | 8.50 | (0.50) | 8.50 | - |
| School Nurses | 31.00 | 31.00 | - | 31.00 | - |
| School Psychologists | 17.50 | 17.50 | - | 17.50 | - |
| Computer Specialist | 14.00 | 14.00 | - | 14.00 | - |
| Planning Specialist | 1.00 | 1.00 | - | 1.00 | - |
| Classroom Support Specialist | 10.00 | 10.00 | - | 10.00 | - |
| Licensed Practical Nurse | 2.00 | 3.00 | 1.00 | 3.00 | - |
| Bus Monitors | 55.15 | 55.15 | - | 55.15 | - |
| Engineer | 26.00 | 26.00 | - | 26.00 | - |
| Computer Technicians | 36.00 | 36.00 | - | 37.00 | 1.00 |
| Security Guards | 14.50 | 14.50 | - | 14.50 | - |
| Clerical Assistant | 208.15 | 208.15 | - | 208.15 | - |
| Route Coordinators | 8.00 | 8.00 | - | 8.00 | - |
| Purchasing Assistant | 1.00 | 1.00 | - | 1.00 | - |
| Accounting Assistant | 50.25 | 50.25 | - | 50.25 | - |
| Paraprofessionals | 482.50 | 484.50 | 2.00 | 499.50 | 15.00 |
| Drivers Education Assistants | 10.00 | 10.00 | - | 10.00 | - |
| Skilled Maintenance Workers | 9.00 | 9.00 | - | 9.00 | - |
| Bus Drivers | 224.43 | 224.43 | - | 224.43 | - |
| Field Trips | 5.77 | 5.77 | - | 5.77 | - |
| Cafeteria Hostesses Hourly | 38.00 | 38.00 | - | 38.00 | - |
| General Maintenance Workers | 19.00 | 19.00 | - | 19.00 | - |
| Custodians | 32.00 | 30.00 | (2.00) | 25.50 | (4.50) |
| Parts Clerk | 2.00 | 2.00 | - | 2.00 | - |
| Supply Clerk | 1.00 | 1.00 | - | 1.00 | - |
| Courier | 1.00 | 1.00 | - | 1.00 | - |
| | 3,476.42 | 3,489.92 | 13.50 | 3,545.92 | 56.00 |

POSITION SUMMARY
Personnel Adjustments FY17

| | |
|--|--------|
| Accountability Specialist | 1.00 |
| Head Start Custodian (correction) | (2.00) |
| Paraprofessional - Preschool FY17 Addition | 2.00 |
| Teacher - FY17 Addition | 5.00 |
| Teacher - Preschool FY17 Addition | 2.00 |
| Teacher Title I - moved from Grants | 3.50 |
| Teacher Title II - moved from Grants | 1.00 |
| Hearing Interpreter | (0.50) |
| Teacher Title I Local | (0.50) |
| School Social Worker | 1.00 |
| Licensed Practical Nurse | 1.00 |
| | 13.50 |

Personnel Adopted FY18

| | |
|--------------------------------------|--------|
| Teacher - Growth | 10.00 |
| Teacher - Unfunded | 10.00 |
| Teacher - LD | 5.00 |
| Teacher - Autism | 3.00 |
| Teacher - ECSE | 2.00 |
| Teacher - Marine ROTC | 1.00 |
| Teacher - EBS | 1.00 |
| Teacher - LrnSpt | 1.00 |
| Teacher - VPI | 1.00 |
| Paraprofessionals | 14.00 |
| Paraprofessional - VPI | 1.00 |
| Counselors | 2.00 |
| Educational Diagnostician | 1.50 |
| ABA Therapist | 1.00 |
| Math Specialist | 2.00 |
| Family Service - VPI | 1.00 |
| Computer Technician Trainer (CTT) | 1.00 |
| World Language / Culture Facilitator | 1.00 |
| Demographic Planner | 1.00 |
| ERP Systems Analyst | 1.00 |
| Custodians | (4.50) |
| | 56.00 |

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|------------------------------------|--------------|
| Total Personnel Adjustments | 69.50 |
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