

Monthly Summary YTD UM & ABMS with Dollar & Percent Differences Through AUGUST 2015

RMT	UM THRU 8.00/2015	UM THRU 8.00/2014	\$ CHANGE	% CHANGE	ABMS THRU 8.00/2015	ABMS THRU 8.00/2014	\$ CHANGE	% CHANGE
Colorado Springs, Ebenezer Baptist Church	300.00	0.00	300.00	0.00	300.00	0.00	300.00	0.00
Holly, Community Calvary Church	250.00	0.00	250.00	0.00	250.00	0.00	250.00	0.00
	\$550.00	\$0.00	\$550.00	100.00%	\$0.00	\$0.00	\$0.00	0.00%
Metro Denver Cluster								
Avada, Hillcrest Baptist Church	400.00	400.00	0.00	0.00	400.00	400.00	0.00	0.00
Aurora, Aurora Hills Church	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
Aurora, Ebenezer Baptist Church	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00
Aurora, Palabra de Fe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Centennial, Smoky Hill Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Centennial, The Threshold	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Denver, Abundant Life Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Denver, Berkeley Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Denver, Bonnie Brae Baptist Ch	0.00	0.00	0.00	0.00	1,291.00	1,664.00	(373.00)	(22.41)
Denver, Calvary Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Denver, Chaffee Community Bapt Ch	1,215.00	14,996.01	(13,681.01)	(91.84)	21,338.20	50,663.41	(29,325.21)	(57.88)
Denver, Faith Community Baptist Church	1,899.05	2,393.21	(494.16)	(20.64)	1,899.05	2,393.21	(494.16)	(20.64)
Denver, Forefront Church at Harvey Park	100.00	125.00	(25.00)	(20.00)	500.00	500.00	150.00	30.00
Denver, Gardens of Divine Hope Church	9,967.28	2,474.46	7,492.82	302.80	34,896.07	8,406.75	26,489.32	315.09
Denver, Good Shepherd Baptist Ch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Denver, Greater Mt Olive Bapt Ch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Denver, House of Joy Mir. Deliv. Ch.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Denver, King Baptist Church	900.00	1,100.00	(200.00)	(18.18)	900.00	1,500.00	(600.00)	(40.00)
Denver, Macedonia Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Denver, Mt Gilead Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Denver, New Hope Baptist Church	150.00	150.00	0.00	0.00	150.00	150.00	0.00	0.00
Denver, Old Landmark Baptist Ch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Denver, Rising Star Baptist Ch	750.00	500.00	250.00	50.00	750.00	500.00	250.00	50.00
Denver, Solomon Temple Mssnry Bapt	1,200.00	1,200.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
Denver, True Light Baptist Church	0.00	2,500.00	(2,500.00)	(100.00)	0.00	2,500.00	(2,500.00)	(100.00)
Denver, West Alameda Baptist Ch	0.00	0.00	0.00	0.00	50.00	0.00	50.00	0.00
Northglenn, Crossroads Amer Bapt Church	0.00	0.00	0.00	0.00	88,542.32	96,519.00	(7,976.68)	(8.26)
	\$16,681.33	\$25,738.68	\$(9,057.35)	(35.19%)	\$0.00	\$0.00	\$0.00	0.00%
Total for Metro Denver Cluster								
Northern Front Range Cluster								
Boulder, Pine Street Church	3,066.00	2,625.00	441.00	16.80	11,940.00	11,173.86	766.14	6.85
Brighton, First Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheyenne, Calvary Baptist Church	0.00	0.00	0.00	0.00	450.00	400.00	50.00	12.50
Cheyenne, First Baptist Church	0.00	660.00	(660.00)	(100.00)	9,970.67	9,396.00	574.67	6.11
Fort Collins, American Baptist Church	3,876.95	5,126.17	(1,249.22)	(24.36)	25,096.55	32,900.41	(7,803.86)	(23.71)
Fort Morgan, First Baptist Church	150.00	0.00	150.00	0.00	914.00	1,018.50	(104.50)	(10.26)
Laramie, First Baptist Church	5,232.50	6,046.00	(813.50)	(13.45)	10,977.69	9,426.78	1,550.91	16.45
Longmont, First Baptist Church	2,177.00	2,319.62	(142.62)	(6.14)	4,589.00	3,906.03	682.97	17.48
Loveland, First Baptist Church	4,800.00	4,800.00	0.00	0.00	16,070.00	5,420.00	10,650.00	196.49
Sterling, First Baptist Church	0.00	92.00	(92.00)	(100.00)	10,990.00	8,712.00	2,278.00	26.14
	\$19,302.45	\$21,668.79	\$(2,366.34)	(10.92%)	\$0.00	\$0.00	\$0.00	0.00%
Total for Northern Front Range Cluster								

Monthly Summary YTD UM & ABMS with Dollar & Percent Differences Through AUGUST 2015

RMT	UM THRU	UM THRU	UM THRU	UM THRU	UM THRU	UM THRU	UM THRU	UM THRU	UM THRU	UM THRU	UM THRU	UM THRU
	8.00/2015	8.00/2014	8.00/2015	8.00/2014	8.00/2015	8.00/2014	8.00/2015	8.00/2014	8.00/2015	8.00/2014	8.00/2015	8.00/2014
			\$ CHANGE	% CHANGE	\$ CHANGE	% CHANGE	\$ CHANGE	% CHANGE	\$ CHANGE	% CHANGE	\$ CHANGE	% CHANGE
Torrington, First Baptist Church	2,447.87	2,645.10	(197.23)	(7.45)	5,294.87	5,979.39	(684.52)	(11.44)	\$0.00	\$0.00	\$0.00	0.00%
Total for Wyoming Cluster	\$11,433.67	\$11,712.55	\$(278.88)	(2.38%)	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
Total for RMT	\$77,235.79	\$90,474.57	\$(13,238.78)	(14.63)	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%

Monthly Summary YTD UM & ABMS with Dollar & Percent Differences Through AUGUST 2015

	<u>UM THRU</u>	<u>UM THRU</u>	<u>UM THRU</u>	<u>\$ CHANGE</u>	<u>% CHANGE</u>	<u>ABMS THRU</u>	<u>ABMS THRU</u>	<u>\$ CHANGE</u>	<u>% CHANGE</u>
	<u>8.00/2015</u>	<u>8.00/2014</u>	<u>8.00/2014</u>			<u>8.00/2015</u>	<u>8.00/2014</u>		
<u>Inactive Churches</u>									
Colorado Springs, Bethany Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	270.82	(270.82)	(100.00)
Greeley, First Baptist Church	0.00	0.00	0.00	0.00	0.00	200.00	434.60	(234.60)	(53.98)
Rocky Ford, First Baptist Church	0.00	0.00	0.00	0.00	0.00	30.00	360.00	(330.00)	(91.66)
Total for Inactive Churches	\$0.00	\$0.00	\$0.00	\$0.00	100.00%	\$0.00	\$0.00	\$0.00	0.00%
Total for ZZZ	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00