

2019 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2019 BUDGET)

MUNICIPALITY: BOROUGH OF AUDUBON

COUNTY: CAMDEN

JOHN J. WARD	MAY 2021
Mayor's Name	Term Expires

GOVERNING BODY MEMBERS	
Name	Term Expires
ROBERT JAKUBOWSKI	MAY 2021
ROBERT O. LEE	MAY 2021

Municipal Officials	
	Date of Orig. Appt.
BONNIE TAFT	C-1599
Municipal Clerk	Cert. No.
MEGAN GIORDANO	T-8017
Tax Collector	Cert. No.
JOHN A. BRUNO, JR.	CR 00401
Chief Financial Officer	Cert. No.
DANIEL M. Di GANGI	CR 00526
Registered Municipal Accountant	Lic No.
SAL SICILIANO	
Municipal Attorney	

Official Mailing Address of Municipality

BOROUGH OF AUDUBON

606 W. NICHOLSON ROAD

AUDUBON, NEW JERSEY 08106

Fax #: (856) 546-4749

Please attach this to your 2019 Budget and Mail to:

Director
Division of Local Government Services
Department of Community Affairs
CN 803
Trenton NJ 08625

<u>Division Use Only</u>
Municode: _____
Public Hearing Date: _____

**2019
MUNICIPAL BUDGET**

Municipal Budget of the BOROUGH of AUDUBON , County of CAMDEN for the Fiscal Year 2019.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 19 TH day of MARCH , 2019.

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C.5:30-4.4(d).

Certified by me, this 19 TH day of MARCH , 2019.

Clerk
606 W. NICHOLSON ROAD

Address
AUDUBON, NEW JERSEY 08106

Address
(856) 547-0711

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipation revenues equals the total of appropriations.

Certified by me, this 19 TH day of MARCH , 2019.

Registered Municipal Accountant
601 WHITE HORSE ROAD
Address

 VOORHEES, NJ
Address
 (856) 435-6200
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipation revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.40A:4-1 et seq.

Certified by me, this 19 TH day of MARCH , 2019.

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET
(DO NOT ADVERTISE THIS CERTIFICATION FORM)

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2019. By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2019. By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

BOROUGH OF AUDUBON, COUNTY OF CAMDEN

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the BOROUGH of AUDUBON, County of CAMDEN for the Fiscal Year 2019.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2019;

Be it Further Resolved, that said Budget be published in the THE RETROSPECT

in the issue of March 22nd, 2019

The Governing Body of the BOROUGH of AUDUBON does hereby approve the following as the Budget for the year 2019:

RECORDED VOTE

(Insert last name)

Ayes

{

Nays

{

Abstained {

Absent {

Notice is hereby given that the Budget and Tax Resolution was approved by the COMMISSIONERS of the BOROUGH

of AUDUBON, County of CAMDEN, on MARCH 19 TH, 2019.

A hearing on the Budget and Tax Resolution will be held at THE BOROUGH HALL, on April 16 TH, 2019 at

7:30 PM o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2018 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2019
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXX
1. Appropriations within "CAPS" -	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	\$ 8,434,909.92
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	1,278,126.04
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	1,278,126.04
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated _____ 97.50 _____ Percent of Tax Collections	633,964.04
4. Total General Appropriations (Item 9, Sheet 29)	
Building Aid Allowance 2019 - \$ _____	
for Schools-State Aid 2018 - \$ _____	10,347,000.00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)	
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	3,880,000.00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	6,223,018.68
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	
(c) Minimum Library Tax	\$ 243,981.32

EXPLANATORY STATEMENT - (Continued)
Summary of 2018 Appropriations Expended and Canceled

	General Budget	Water Utility	Utility	Utility
Budget Appropriations-Adopted Budget	\$ 10,095,000.00	\$ -		
Budget Appropriations Added by N.J.S. 40A:4-87	60,331.88			
Emergency Appropriations	-	-		
Total Appropriations	10,155,331.88			
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	9,246,441.19	-		
Reserved	895,943.24	-		
Unexpended Balances Canceled	12,947.45	-		
Total Expenditures and Unexpended Balances Canceled	10,155,331.88			
Overexpenditures*		\$ -		

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Material, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage, and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

* See Budget Appropriation Items so marked to the right of column "Expended 2018 - Reserved."

**EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE**

CAP CALCULATION			
<p>The Municipal Budget for the year 2019 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly referred to as the "CAPS" law. This imposes a limit on municipal expenditures, which for the Borough of Audubon is calculated as follows:</p>			
Total General Appropriations for 2018	\$ 10,095,000.00	Amount on Which 2.5% "CAPS" is Applied	\$ 8,276,178.02
ADD : CAP Base Adjustment: Per N.J.S.A. 40A:4-45.3	-		
Interlocal Agreement - Borough of Oaklyn	-		
Sub-total	10,095,000.00	2.5% "CAPS"	206,904.45
Exceptions:		Allowable Operating Appropriations	
Less:		Before Additional Exceptions	8,483,082.47
Total Other Operations	\$ 239,950.00	Increased by:	
Total Interlocal Services Agreement	287,890.00	Assessed Value of New Construction	
Total Additional Appropriations	-	multiplied by 2018 local purposes rate	\$ 4,584.60
Total Public and Private Programs	79,073.00	Index Rate Ordinance 3.5%	82,761.78
Total Capital Improvements	25,000.00	2017 Available Banking	226,563.39
Total Debt Service	658,200.00	2018 Available Banking	144,174.08
Total Deferred Charges	-		
	-		
	-		
Reserve for Uncollected Taxes	528,709.00		
Total Exceptions	1,818,822.00	Total General Appropriations Allowable for Municipal Purposes -- Within "CAPS"	<u>\$ 8,941,166.32</u>

Chapter 89, Laws of 1990 extended and made sweeping changes to the Local "CAPS" Law. This law restricts the amount of expenditures the municipality may appropriate in a given Budget Year.

The actual calculations are somewhat complex, but in general it works as follows: Starting with the figure in the **2018** budget for Total General Appropriations, various **2018** budget figures are subtracted. The result of this gives you the **2018** "CAPS" base. The "CAPS" base is then multiplied by the allowable rate to determine the increase over the **2018** budget amount.

In addition to the increase above, other increases to the "CAPS" are allowed. Examples would be: increases in valuations due to new construction or improvements and increases in service fees.

The "CAPS" may also be exceeded if approved by a referendum which is a vote by the general public to increase above the allowable "CAPS" for that year.

After the "CAPS" has been determined there are also many exceptions to the "CAPS" which are appropriations that will be outside of the "CAPS." Some of these exceptions are as follows:

Public and Private Programs Offset by Revenues	\$ 69,884.72
Reserve for Uncollected Taxes	633,964.04
Debt Service	620,920.00
Capital Improvements	50,000.00
Interlocal Municipal Services Agreements	293,340.00
Maintenance of Free Public Library	243,981.32

Pursuant to Chapter 2, of P.L. 2011, Borough Employee contributions to Employer Health Care Costs in **2019** are estimated to be, \$ 183,000.00. The budgeted employer share is \$ 1,423,000.00

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

- 1. HOW THE 1977 "CAP" WAS CALCULATED.** (Explain in words what the "CAPS" mean and show figures.)
- 2. 2016 "CAP" LEVY CAP WORKBOOK SUMMARY**
- 3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
- 4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE**

**EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE**

LEVY CAP CALCULATION

The Municipal Budget for the *Borough of Audubon* for the CY **2019** has been prepared within the constraints imposed by Chapter 62, Public Laws of 2007. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the amount to be raised by taxation (tax levy). The property tax levy calculation for the CY **2019** follows:

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$ 6,077,828.00
Less:	
Prior Year Deferred Charges: Emergencies	-
	<hr/>
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	6,077,828.00
Plus: 2% Cap increase	121,556.56
	<hr/>
Adjusted Tax Levy Prior to Exclusions	6,199,384.56
Exclusions:	
Allowable Shared Service Agreements Increase	\$ -
Allowable Health Insurance Cost Increase	-
Allowable Pension Obligations Increase	73,781.00
Allowable LOSAP Increase	-
Allowable Capital Improvements Increase	-
Allowable Debt Service, Capital Leases and Share of Costs Increase	25,000.00
Recycling Tax Appropriation	-
Deferred Charges to Future Taxation Unfunded	-
Current Year Deferred Charges: Emergencies	-
	<hr/>
Add Total Exclusions	98,781.00
Less:	
Cancelled or Unexpended Exclusions	12,947.00
Adjusted Tax Levy	6,285,217.56

Adjusted Tax Levy (carried forward)	\$ 6,285,217.56
Additions:	
New Ratables - Increase in Valuations (New Construction and Additions)	\$ 540,000.00
Prior Year's Local Municipal Tax Rate (per \$100)	<u>0.849</u>
New Ratable Adjustment to Levy	
CY 2017 Cap Bank Utilized in CY 2019	4,584.60
CY 2018 Cap Bank Utilized in CY 2019	-
CY 2019 Cap Bank Utilized in CY 2019	-
Amounts approved by Referendum	-
	<hr/>
Maximum Allowable Amount to be Raised by Taxation	\$ 6,289,802.16
Amount to be Raised by Taxation for Municipal Purposes	<u>\$ 6,223,018.68</u>
	UNDER CAP <u>\$ 66,783.48</u>

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2019	2018	Cash in 2018
1. Surplus Anticipated	08-101	1,515,000.00	1,440,000.00	1,440,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	1,515,000.00	1,440,000.00	1,440,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103			
Other	08-104			
Fees and Permits	08-105	6,000.00	6,000.00	8,863.00
Fines and Costs:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Court	08-110	100,000.00	120,000.00	111,816.24
Other	08-109			
Interest and Costs on Taxes	08-112	75,000.00	75,000.00	100,234.16
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	6,829.28	4,854.28	24,272.93
Anticipated Utility Operating Surplus	08-114			
SEWER FEES	08-116	415,000.00	400,000.00	519,047.26

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2019	2018	Cash in 2018
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
Garbage and Trash Collection Fee	08-118			
Rent of Borough Property	08-119	25,000.00	25,000.00	74,215.31
Cable TV Franchise Fee	08-117	115,000.00	115,000.00	137,217.68
Total Section A: Local Revenues	08-001	742,829.28	745,854.28	975,666.58

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues-Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Uniform Construction Code Fees	08-160	50,000.00	50,000.00	108,447.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services: Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	50,000.00	50,000.00	108,447.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
Revenues-Section D: Special Items of General Revenue Anticipated with n Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset with Appropriations:	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Borough of Haddonfield -- Municipal Court	08-170	55,000.00	49,875.00	13,622.73
Borough of Oaklyn -- Tax Assessor	08-170	11,000.00	11,000.00	11,000.00
Borough of Audubon Park -- Trash Collection	08-170	57,000.00	53,500.00	55,000.00
Borough of Haddon Heights -- Municipal Court	08-170	135,000.00	140,000.00	140,000.00
Borough of Haddon Heights -- Public Works Manager	08-170	33,840.00	22,560.00	16,920.00
Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations	11-001	291,840.00	276,935.00	236,542.73

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues-Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services- Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
E: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2019	2018	Cash in 2018
3. Miscellaneous Revenues-Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services- Public and Private Revenues Offset with Appropriations:	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701	10,602.15		
Drunk Driving Enforcement Fund	10-745			
Clean Communities Program	10-770		16,371.88	16,371.88
Alcohol Education and Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism and Drug Abuse	10-703			
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	15,200.00	15,200.00	15,200.00
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Body Armor Fund	10-708			
Sustainable Grant	10-709			
Domestic Violence Training	10-710			
Homeland Security Grant	10-711			
Camden County Historical Grant	10-712		1,400.00	1,400.00
Robert Woods Foundation Grant	10-713		20,000.00	20,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues-Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services- Public and Private Revenues Offset with Appropriations (continued):	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Reserve for Drunk Driving Enforcement Fund	10-715		5,915.74	5,915.74
Reserve for Recycling Tonnage Grant	10-716		11,823.25	11,823.25
Reserve for Body Armor Grant	10-717		1,865.87	1,865.87
Reserve for Alcohol Education Rehabilitation Fund	10-718			
Reserve for Stormwater Regulation Program	10-719			
Reserve for Clean Communities Grant	10-720			
Camden County Resource Recovery Grant	10-721			
Reserve for Municipal Alliance on Alcoholism & Drug Abuse	10-722	22,715.57	24,152.86	24,152.86
Community Development Block Grant	10-723			
Total Section F: Special Items of General Revenue Anticipated with Prior Written	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public And Private Revenues	10-001	48,517.72	96,729.60	96,729.60

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2019	2018	Cash in 2018
3. Miscellaneous Revenues-Section G: Special Items of General Revenue Anticipated Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items :	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	2,000.00	2,000.00	22,839.90
	08-120			
	08-121			
	08-122			
	08-123			
	08-124			
	08-124			
	08-125			
	08-126			
	08-127			
	08-126			
	08-127			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES SUMMARY OF REVENUES	FCOA	Anticipated		Realized in
		2019	2018	Cash in 2018
	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
1. Surplus Anticipated (Sheet 4,#1)	08-101	1,515,000.00	1,440,000.00	1,440,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section A: Local Revenues	08-001	742,829.28	745,854.28	975,666.58
Total Section B: State Aid Without Offsetting Appropriations	09-001	829,813.00	829,813.00	829,813.00
Total Section C: Dedicated Uniform Construction Code Fees Offset With Appropriations	08-002	50,000.00	50,000.00	108,447.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director Local Government Services - Interlocal Municipal Service Agreements	11-001	291,840.00	276,935.00	236,542.73
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director Local Government Services - Public and Private Revenues	10-001	48,517.72	96,729.60	96,729.60
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-04	2,000.00	2,000.00	22,839.90
Total Miscellaneous Revenues	13-099	1,965,000.00	2,001,331.88	2,270,038.81
4. Receipts from Delinquent Taxes	15-499	400,000.00	400,000.00	419,194.74
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	3,880,000.00	3,841,331.88	4,129,233.55
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	6,223,018.68	6,074,049.93	6,068,642.07
b) Addition to Local District School Tax	07-191			
c) Minimum Library Tax	07-192	243,981.32	239,950.07	239,950.07
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	6,467,000.00	6,314,000.00	6,308,592.14
7. Total General Revenues	13-299	\$ 10,347,000.00	\$ 10,155,331.88	\$ 10,437,825.69

CURRENT FUND - APPROPRIATIONS

8. General Appropriations	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
GENERAL GOVERNMENT							
Administrative and Executive	20-100						
Salaries and Wages	20-100-1	25,785.00	24,786.00		25,286.00	25,015.10	270.90
Other Expenses	20-100-2	28,500.00	28,500.00		28,500.00	27,430.41	1,069.59
Mayor and Commissioners	20-110						
Salaries and Wages	20-110-1	25,500.00	21,000.00		21,000.00	21,000.00	
Other Expenses	20-110-2	3,300.00	3,000.00		3,000.00	2,537.06	462.94
Borough Clerk	20-120						
Salaries and Wages	20-120-1	70,785.00	66,716.00		66,716.00	64,052.53	2,663.47
Other Expenses	20-120-2	13,050.00	12,800.00		12,800.00	9,626.27	3,173.73
Financial Administration	20-130						
Salaries and Wages	20-130-1	65,000.00	57,254.00		58,254.00	57,887.41	366.59
Other Expenses	20-130-2	3,500.00	3,000.00		3,000.00	1,500.00	1,500.00
Audit Services	20-150						
Other Expenses	20-150-2	30,500.00	28,560.00		28,560.00	28,560.00	

CURRENT FUND - APPROPRIATIONS

8. General Appropriations	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"-(continued)							
GENERAL GOVERNMENT (CONTINUED)							
Computerized Data Processing	20-140						
Other Expenses	20-140-2	44,500.00	44,500.00		44,500.00	28,654.30	15,845.70
Collection of Taxes	20-145						
Salaries and Wages	20-145-1	126,178.92	115,750.00		130,750.00	126,862.99	3,887.01
Other Expenses	20-145-2	19,300.00	19,300.00		19,300.00	13,846.96	5,453.04
Assessment of Taxes	20-150						
Salaries and Wages	20-150-1	22,103.00	21,669.00		21,669.00	20,667.24	1,001.76
Other Expenses	20-150-2	4,600.00	4,600.00		4,600.00	2,107.82	2,492.18
Legal Services and Costs	20-155						
Salaries and Wages	20-155-1						
Other Expenses	20-155-2	71,000.00	71,000.00		71,000.00	45,265.90	25,734.10
Engineering Services and Costs	20-165						
Other Expenses	20-165-2	38,000.00	38,000.00		38,000.00	32,622.00	5,378.00
Historical Society	26-300						
Other Expenses	26-300-2	600.00	300.00		300.00		300.00

CURRENT FUND - APPROPRIATIONS

8. General Appropriations	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"-(continued)							
GENERAL GOVERNMENT (CONTINUED)							
LAND USE ADMINISTRATION							
Planning Board	21-180						
Salaries and Wages	21-180-1	6,000.00	7,500.00		7,500.00	6,523.34	976.66
Other Expenses	21-180-2	850.00	850.00		850.00		850.00
Code Enforcement and Administration							
Zoning Code Enforcement	21-200						
Salaries and Wages	21-200-1	25,200.00	24,600.00		24,600.00	24,127.09	472.91
Other Expenses	21-200-2	10,000.00	10,050.00		10,050.00	3,005.02	7,044.98
INSURANCE							
Unemployment Compensation	23-225-2	20,000.00	17,000.00		19,000.00	17,986.90	1,013.10
General Liability	23-210-2	340,000.00	350,000.00		350,000.00	334,017.79	15,982.21
Group Insurance Plan for Employees	23-220-2	1,423,000.00	1,603,000.00		1,603,000.00	1,488,194.33	114,805.67
Health Insurance Waiver	23-220-2	25,000.00	20,000.00		20,000.00	20,000.00	

CURRENT FUND - APPROPRIATIONS

8. General Appropriations	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"-(continued)							
PUBLIC SAFETY							
Police	25-240						
Salaries and Wages	25-240-1	2,069,720.00	2,011,621.97		1,963,620.97	1,873,262.11	90,358.86
Other Expenses	25-240-2	188,350.00	185,850.00		185,850.00	161,062.91	24,787.09
Office of Emergency Management	25-252						
Salaries and Wages	25-252-1	5,000.00	5,000.00		5,000.00	4,574.96	425.04
Other Expenses	25-252-2	10,000.00	10,000.00		10,000.00	2,901.53	7,098.47
Aid to Volunteer Ambulance Companies	25-260						
Other Expenses	25-260-2	15,000.00	10,000.00		10,000.00	10,000.00	
Fire	25-265						
Salaries and Wages	25-265-1	31,000.00	31,000.00		31,000.00	25,533.40	5,466.60
Other Expenses	25-265-2	86,750.00	87,550.00		87,550.00	56,827.07	30,722.93
Municipal Court	43-490						
Salaries & Wages	43-490-1	206,955.00	113,924.05		119,924.05	117,574.16	2,349.89
Other Expenses	43-490-2	27,075.00	25,740.00		25,740.00	18,157.89	7,582.11
Public Defender (P.L. 1997, C.256)	43-495						
Salaries and Wages	43-495-1	7,200.00	4,500.00		4,500.00	4,449.92	50.08

CURRENT FUND - APPROPRIATIONS

8. General Appropriations	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"-(continued)							
PUBLIC SAFETY (CONTINUED)							
Borough Prosecutor	25-252						
Salaries and Wages	25-252-1	11,750.00	8,500.00		8,500.00	8,500.00	
PUBLIC WORKS							
Streets and Roads	26-290						
Salaries and Wages	26-290-1	238,269.00	259,613.00		269,613.00	263,623.99	5,989.01
Other Expenses	26-290-2	32,500.00	32,500.00		32,500.00	29,092.57	3,407.43
Other Public Works Functions	26-300						
Salaries and Wages	26-300-1	218,957.00	211,137.00		194,637.00	146,189.54	48,447.46
Other Expenses	26-300-2	23,400.00	23,250.00		23,250.00	22,351.71	898.29
Solid Waste Collection	26-305						
Salaries and Wages	26-305-1	726,120.00	659,711.00		689,711.00	682,803.55	6,907.45
Other Expenses	26-305-2	10,500.00	10,500.00		10,500.00	2,000.50	8,499.50

CURRENT FUND - APPROPRIATIONS

8. General Appropriations	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"- (continued)							
PUBLIC WORKS (Cont'd)							
Public Buildings and Grounds	26-310						
Other Expenses	26-310-2	33,750.00	32,750.00		32,750.00	31,375.93	1,374.07
Vehicle Maintenance	26-315-2	73,250.00	73,250.00		73,250.00	69,666.66	3,583.34

CURRENT FUND - APPROPRIATIONS

8. General Appropriations	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"-(continued)							
PARKS AND RECREATION FUNCTIONS							
Maintenance of Parks	28-375						
Other Expenses	28-375-2	9,500.00	9,500.00		9,500.00	3,553.77	5,946.23
OTHER COMMON OPERATING FUNCTIONS							
Celebration of Public Events	30-420						
Other Expenses	30-420-2	21,050.00	20,550.00		20,550.00	17,900.00	2,650.00
UTILITY AND BULK PURCHASES							
Electric Utilities	31-430-2	76,000.00	76,000.00		76,000.00	59,438.11	16,561.89
Gasoline	31-430-2	100,000.00	100,000.00		100,000.00	81,314.15	18,685.85
Street Lighting	31-435-2	100,000.00	100,000.00		100,000.00	67,270.79	32,729.21
Telephone	31-440-2	36,850.00	35,000.00		35,000.00	33,064.42	1,935.58
Water Utilities	31-445-2	4,750.00	4,750.00		4,750.00	4,291.92	458.08
Fuel Oil	31-447-2	35,000.00	35,000.00		35,000.00	19,205.00	15,795.00
Sewer Processing and Disposal	31-455						
Salaries and Wages	31-455-1	2,001.00	2,001.00		2,001.00	2,000.04	0.96
Other Expenses	31-455-2	12,500.00	12,200.00		12,200.00	4,705.84	7,494.16
Fire Hydrant Services	31-461-2	86,000.00	86,000.00		86,000.00	71,072.54	14,927.46
Postage	31-462-2	26,000.00	26,000.00		26,000.00	23,039.60	2,960.40
Landfill and Solid Waste Disposal Fees	31-465-2	475,000.00	470,000.00		470,000.00	326,203.22	143,796.78

CURRENT FUND - APPROPRIATIONS

8. General Appropriations	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"-(continued)							
Uniform Construction Code - Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
State Uniform Construction Code (N.J.S.A. 52:27D-120 et seq):							
Construction Official	22-195						
Salaries and Wages	22-195-1	41,180.00	40,503.00		40,503.00	39,520.32	982.68
Other Expenses	22-195-2	5,000.00	5,000.00		5,000.00	2,295.00	2,705.00
Building Inspector	22-195						
Salaries and Wages	22-195-1	3,900.00	3,900.00		3,900.00	3,899.97	0.03
Plumbing Inspector	22-195						
Salaries and Wages	22-195-1	6,580.00	6,580.00		6,580.00	6,579.97	0.03
Electrical Inspector	22-195						
Salaries and Wages	22-195-1	6,580.00	6,580.00		6,580.00	6,579.97	0.03
Fire Protection Official	22-195						
Salaries and Wages	22-195-1	6,580.00	6,580.00		6,580.00	6,579.97	0.03
Other Expenses	22-195-2	1,000.00	1,000.00		1,000.00		1,000.00

CURRENT FUND - APPROPRIATIONS

8. General Appropriations	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"-(continued)							
UNCLASSIFIED:	XXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Salary Adjustment	31-425-2		20,000.00		20,000.00		20,000.00
Total Operations {Item 8 (A)} within "CAPS"	34-199	7,513,268.92	7,457,276.02		7,457,275.02	6,709,953.46	747,321.56
B. Contingent	35-470			XXXXXXXXXXXXXX			
Total Operations Including Contingent- within "CAPS"	34-201	7,513,268.92	7,457,276.02		7,457,275.02	6,709,953.46	747,321.56
Detail:							
Salaries & Wages	34-201-1	3,948,343.92	3,730,426.02		3,728,425.02	3,537,807.57	190,617.45
Other Expenses (Including Contingent)	34-201-2	3,564,925.00	3,726,850.00		3,728,850.00	3,172,145.89	556,704.11

CURRENT FUND - APPROPRIATIONS

8. General Appropriations	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	xxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
(1) DEFERRED CHARGES	xxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
DEFICIT IN CAPITAL IMPROVEMENT FUND	46-871			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
OVEREXPENDITURE OF GRANT APPROPRIATION	46-872			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. General Appropriations	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS" (continued)	xxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
(2) STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Contribution to:							
Public Employees' Retirement System	36-471	226,353.00	197,718.00		197,719.00	197,718.09	0.91
Social Security System (O.A.S.I.)	36-472	225,000.00	208,000.00		208,000.00	192,519.34	15,480.66
Consolidated Police and Firemen's Pension Fund	36-474	13,000.00	13,000.00		13,000.00		13,000.00
Police and Firemen's Retirement System of N.J.	36-475	453,956.00	396,953.00		396,953.00	396,953.00	
Public Employees' Retirement System -- ERI	36-471	3,332.00	3,231.00		3,231.00	3,231.00	
Total Deferred Charges and Statutory Expenditures-Municipal within "CAPS"	34-209	921,641.00	818,902.00		818,903.00	790,421.43	28,481.57
(G) Cash Deficit of Preceeding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	8,434,909.92	8,276,178.02		8,276,178.02	7,500,374.89	775,803.13

CURRENT FUND - APPROPRIATIONS

8. General Appropriations	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
INSURANCE (N.J.S.A. 40a:4-45.3(00))							
General Liability	23-210-2						
Workers' Compensation	23-215-2						
Employee Group Health	23-220-2						
Maintenance of Free Public Library (Ch. 82 & 541 P.L. 1985)	29-390						
Other Expenses	29-390-2	243,981.32	239,950.07		239,950.07	176,102.55	63,847.52

CURRENT FUND - APPROPRIATIONS

8. General Appropriations	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Total Other Operations - Excluded from "CAPS"	34-300	243,981.32	239,950.07		239,950.07	176,102.55	63,847.52

CURRENT FUND - APPROPRIATIONS

8. General Appropriations	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
UNIFORM CONSTRUCTION CODE Appropriations Offset by Increased Fee Revenues (N.J.A.C.5:23-4.17)	xxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
	xxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Total Uniform Construction Code Appropriations	22-999						

CURRENT FUND - APPROPRIATIONS

8. General Appropriations	FCOA	Appropriated				Expended 2018	
		(A) Operations - Excluded from "CAPS"	For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged
Interlocal Municipal Service Agreements	xxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Township of Pennsauken							
Animal Shelter	42-100	20,000.00	20,000.00		20,000.00	12,242.00	7,758.00
Borough of Oaklyn							
Borough Clerk	42-102	18,500.00	18,500.00		18,500.00	18,500.00	
Borough Tax Collector	42-103						
Borough Tax Assessor	42-104	9,000.00	9,000.00		9,000.00	9,000.00	-
Municipal Court -- Borough of Haddonfield							
Salaries and Wages	42-105	55,000.00	51,889.95		51,889.95	51,889.95	-
Public Works -- Borough of Audubon Park							
Other Expenses	42-106	57,000.00	53,500.00		53,500.00	53,500.00	-
Municipal Court -- Borough of Haddon Heights							
Salaries and Wages	42-105	100,000.00	135,000.00		135,000.00	90,695.13	44,304.87
Public Works Manager -- Borough of Haddon Heights							
Other Expenses	42-106	33,840.00	22,560.00		22,560.00	18,330.28	4,229.72
Total Interlocal Municipal Service Agreements	42-999	293,340.00	310,449.95		310,449.95	254,157.36	56,292.59

CURRENT FUND - APPROPRIATIONS

8. General Appropriations	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303						

CURRENT FUND - APPROPRIATIONS

8. General Appropriations (A) Operations - Excluded from "CAPS"(continued)	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues							
Clean Communities Grant	41-770-2		16,371.88		16,371.88	16,371.88	
Municipal Alliance for Drug Abuse & Alcohol Abuse	41-703-2						
Recycling Tonnage Grant	41-701-2						
Body Armor Grant	41-717-2						
Safe and Secure Communities	41-704-1	36,567.00	35,315.00		35,315.00	35,315.00	
New Jersey Department of Transportation	41-716-2						
Community Development	41-717-2						
Robert Wood Foundation Grant	41-718-2		20,000.00		20,000.00	20,000.00	
Camden County Recreation Grant	41-719-2						
Reserver for Body Armor Fund	41-716-2		1,865.87		1,865.87	1,865.87	
Reserve for Municipal Alliance for Drug Abuse & Alcohol Abuse	41-719-2	22,715.57	24,152.86		24,152.86	24,152.86	
Camden County Historical Grant	41-719-2		1,400.00		1,400.00	1,400.00	
Reserve for Recycling Tonnage Grant	41-701-2	10,602.15	11,823.25		11,823.25	11,823.25	
Reserver for Alcohol Education Rehabilitation Fund	41-702-2						
Reserve for Drunk Driving Enforcement Fund	41-703-2		5,915.74		5,915.74	5,915.74	

CURRENT FUND - APPROPRIATIONS

8. General Appropriations	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"(continued)							
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Public and Private Programs Offset by Revenues	40-999	69,884.72	116,844.60		116,844.60	116,844.60	
Total Operations - Excluded from "CAPS"	34-305	607,206.04	667,244.62		667,244.62	547,104.51	120,140.11
Detail:							
Salaries & Wages	34-305-1	55,000.00	53,289.95		53,289.95	53,289.95	
Other Expenses	34-305-2	552,206.04	613,954.67		613,954.67	493,814.56	120,140.11

CURRENT FUND - APPROPRIATIONS

8. General Appropriations	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues:	xxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
New Jersey Transportation Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	44-999	50,000.00	25,000.00		25,000.00	25,000.00	

CURRENT FUND - APPROPRIATIONS

8. General Appropriations	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(D) Municipal Debt Service-Excluded from "CAPS"							
Payment of Bond Principal	45-920						XXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925		90,000.00		90,000.00	90,000.00	XXXXXXXXXXXXXXXX
Interest on Bonds	45-930						XXXXXXXXXXXXXXXX
Interest on Notes	45-935	98,000.00	45,000.00		45,000.00	44,281.05	XXXXXXXXXXXXXXXX
Green Trust Loan Program:	XXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Loan Repayments for Principal and Interest	45-940						XXXXXXXXXXXXXXXX
Interest on Emergency Note	45-945						XXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXX
Capital Lease Obligations Approved Prior To 7/1/2007							XXXXXXXXXXXXXXXX
Principal	45-941	397,000.00	382,000.00		382,000.00	382,000.00	XXXXXXXXXXXXXXXX
Interest	45-941	125,920.00	141,200.00		141,200.00	128,971.50	XXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXX
Capital Lease Obligations Approved After 7/1/2007							XXXXXXXXXXXXXXXX
Principal	45-941						XXXXXXXXXXXXXXXX
Interest	45-941						
Total Municipal Debt Service-Excluded from "CAPS"	45-999	620,920.00	658,200.00		658,200.00	645,252.55	XXXXXXXXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. General Appropriations	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes- Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
(1) Type 1 District School Debt Service	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxxxxxx
Interest of Notes	48-935						xxxxxxxxxxxxxx
Total of Type 1 District School Debt Service -Excluded from "CAPS"	48-999						xxxxxxxxxxxxxx
(J) Deferred Charges and Statutory Expenditures- Local School-Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Emergency Authorizations- Schools	29-406			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxxxxxxxx
Total of Deferred Charges and Statutory Expenditures-Local School-Excluded from "CAPS"	29-409						xxxxxxxxxxxxxx
(K) Total Municipal Appropriations for Local District School Purposes {Items (I) and (J)}-Excluded from "Caps"	29-410						xxxxxxxxxxxxxx
(O) Total General Appropriations-Excluded from "CAPS"	34-399	1,278,126.04	1,350,444.62		1,350,444.62	1,217,357.06	120,140.11
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	9,713,035.96	9,626,622.64		9,626,622.64	8,717,731.95	895,943.24
(M) Reserve for Uncollected Taxes	50-899	633,964.04	528,709.24	xxxxxxxxxxxxxx	528,709.24	528,709.24	xxxxxxxxxxxxxx
9. Total General Appropriations	34-499	\$ 10,347,000.00	\$ 10,155,331.88	\$ -	\$ 10,155,331.88	\$ 9,246,441.19	\$ 895,943.24

CURRENT FUND - APPROPRIATIONS

8. General Appropriations Summary of Appropriations	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	8,434,909.92	8,276,178.02		8,276,178.02	7,500,374.89	775,803.13
	xxxxxxx						
(a) Operations - Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Other Operations	34-300	243,981.32	239,950.07		239,950.07	176,102.55	63,847.52
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999	293,340.00	310,449.95		310,449.95	254,157.36	56,292.59
Additional Appropriations Offset by Revenues	34-303				-	-	-
Public & Private Programs Offset by Revenues	40-999	69,884.72	116,844.60		116,844.60	116,844.60	
Total Operations -- Excluded from "CAPS"	34-305	607,206.04	667,244.62		667,244.62	547,104.51	120,140.11
(C) Capital Improvements	44-999	50,000.00	25,000.00		25,000.00	25,000.00	
(D) Municipal Debt Service	45-999	620,920.00	658,200.00		658,200.00	645,252.55	xxxxxxxxxxxxxx
(E) Deferred Charges - Excluded from "CAPS"	46-999			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
(F) Judgements	37-480						
(G) Cash Deficit - With Prior Consent of LFB	46-885			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
(K) Local District School Purposes	29-410						xxxxxxxxxxxxxx
(N) Transferred to Board of Education	29-405			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	633,964.04	528,709.24	xxxxxxxxxxxxxx	528,709.24	528,709.24	xxxxxxxxxxxxxx
Total General Appropriations	34-499	\$ 10,347,000.00	\$ 10,155,331.88	\$ -	\$ 10,155,331.88	\$ 9,246,441.19	\$ 895,943.24

DEDICATED WATER UTILITY BUDGET

	FCOA	Anticipated		Realized in
		2019	2018	Cash in 2018
10. DEDICATED REVENUES FROM WATER UTILITY				
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Deficit(General Budget)	08-549			
Total Water Utility Revenues	08-599	\$ -	\$ -	\$ -

*Note: Use pages 31,32, and 33 for water utility only.

All other utilities use sheets 34, 35 and 36.

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx		xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Down Payment on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxxxxxxxx			
Capital Outlay	55-512						
Debt Service:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Payment of Bond Principal	55-520						xxxxxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxxxxxxx
Interest on Notes	55-523						xxxxxxxxxxxxxx
Infrastructure Trust and Fund Loan Principal	55-520						xxxxxxxxxxxxxx

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
DEFERRED CHARGES:	xxxxxxx			xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
Overexpenditure of Appropriation				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System(O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A.43:21-3 et.seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532						
Surplus(General Budget)	55-545			xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
TOTAL WATER UTILITY APPROPRIATIONS	55-599						

DEDICATED ASSESSMENT BUDGET _____ UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
Assessment Cash	53-101			
Deficit (_____ Utility Budget)	53-885			
Total _____ Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2018 Paid or Charged
		2019	2018	
Payment of Bond Prinicipal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2019 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission, Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Municipal Alliance on Alcoholism and Drug Abuse; Older Americans Act - Program Contributions; _____ Developers' Escrow Fund, Disposal of Forfeited Property; Uniform fire Safety Act Penalty Monies; Community Development Block Grant; Recycling Program; Parking Offenses Adjudication; Municipal Public Defender; Donations Brick Paving of Merchant Alley.

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN
CURRENT SURPLUS**

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2018

ASSETS		
Cash and Investments	1110100	\$ 5,006,159.74
Due from State of N.J. (c. 20, P.L. 1971)	1111000	10,725.88
Federal and State Grants Receivable	1110200	57,699.80
Receivables with Offsetting Reserves:	XXXXXXX	
Taxes Receivable	1110300	55,923.66
Tax Title Liens Receivable	1110400	26,264.16
Property Acquired by Tax Title Lien Liquidation	1110500	-
Other Receivables	1110600	1,044,349.79
Deferred Charges Required to be in 2019 Budget	1110700	-
Deferred Charges Required to be in Budgets Subsequent to 2019	1110800	-
Total Assets	1110900	\$ 6,201,123.03

LIABILITIES, RESERVES AND SURPLUS		
* Cash Liabilities	2110100	3,562,731.61
Reserves for Receivables	2110200	862,417.27
Surplus	2110300	1,775,974.15
Total Liabilities, Reserves and Surplus		\$ 6,201,123.03

School Tax Levy Unpaid	2220100	6,757,189.99
Less: School Tax Deferred	2220200	5,001,980.00
* Balance Included in Above "Cash Liabilities"	2220300	\$ 1,755,209.99

(Important : This appendix must be included in advertisement of budget.)

		YEAR 2018	YEAR 2017
Surplus Balance, January 1st	2310100	\$ 1,851,358.54	\$ 1,595,161.36
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
* (Percentage collected: 2018 97.75%, 2017 98.21%)	2310200	24,602,016.96	24,243,878.01
Delinquent Taxes	2310300	419,194.74	469,648.60
Other Revenues and Additions to Income	2310400	3,373,800.75	3,385,076.63
Total Funds	2310500	30,246,370.99	29,693,764.60
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	9,613,675.19	9,317,563.62
School Taxes (Including Local and Regional)	2310700	12,738,644.00	10,510,270.00
County Taxes (Including Added Tax Amounts)	2310800	6,083,490.06	5,941,593.55
Special District Taxes	2310900	-	-
Other Expenditures and Deductions from Income	2311000	34,587.59	2,072,978.89
Total Expenditures and Tax Requirements	2311100	28,470,396.84	27,842,406.06
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	28,470,396.84	27,842,406.06
Surplus Balance - December 31st	2311400	\$ 1,775,974.15	\$ 1,851,358.54

* Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2019 Budget

Surplus Balance December 31, 2018	2311500	\$ 1,775,974.15
Current Surplus Anticipated in 2019 Budget	2311600	1,515,000.00
Surplus Balance Remaining	2311700	\$ 260,974.15

2019

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total Capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- ___ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

A Capital Improvement Program has been included to inform the general public of plans for the years 2019 to 2021.

**CAPITAL BUDGET (Current Year Action)
2019**

Local Unit BOROUGH OF AUDUBON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR -- 2019					6 TO BE FUNDED IN FUTURE YEARS
				5a 2019 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants In Aid and Other Funds	5e Debt Authorized	
PURCHASE OF POLICE VEHICLES	1	\$ 75,000.00			\$ 3,750.00			\$ 71,250.00	
PURCHASE OF FIRE EQUIPMENT	2	25,000.00		-	1,250.00		-	23,750.00	
RECREATION BUILDING IMPROVEMENTS	3	50,000.00			2,500.00			47,500.00	
PURCHASE OF PW EQUIPMENT	4	325,000.00			16,250.00			308,750.00	
VARIOUS ROAD IMPROVEMENTS	5	525,000.00	-		26,250.00			498,750.00	
	6				-		-	-	
	7				-			-	
	8			-	-			-	
	9			-	-			-	
	10				-			-	
	11				-			-	
	12				-			-	
	13				-			-	
	14				-			-	
	15				-			-	
	16								
Total All Projects		\$ 1,000,000.00	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -	\$ 950,000.00	\$ -

3 YEAR CAPITAL PROGRAM - 2019 - 2021
Anticipated Project Schedule and Funding Requirements

Local Unit BOROUGH OF AUDUBON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	5 FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2019	5b 2020	5c 2021	5d 2022	5e 2023	5f 2024
PURCHASE OF POLICE VEHICLES	1	\$ 75,000.00		\$ 75,000.00					
PURCHASE OF FIRE EQUIPMENT	2	25,000.00		25,000.00					
RECREATION BUILDING IMPROVEMENTS	3	50,000.00		50,000.00					
PURCHASE OF PW EQUIPMENT	4	325,000.00		325,000.00					
VARIOUS ROAD IMPROVEMENTS	5	525,000.00		525,000.00					
	6	-		-					
	7	-		-					
	8	-		-					
	9	-		-					
	10	-		-					
	11	-		-					
	12	-		-					
	13	-		-					
	14	-		-					
	15	-		-					
Total All Projects		\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -

**3 YEAR CAPITAL PROGRAM - 2019 - 2021
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit BOROUGH OF AUDUBON

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 Capital Improve- ment fund	5 Capital Surplus	6 Grants-In Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2019	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
PURCHASE OF POLICE VEHICLES	\$ 75,000.00			\$ 3,750.00			\$ 71,250.00			
PURCHASE OF FIRE EQUIPMENT	25,000.00	-		1,250.00			23,750.00			
RECREATION BUILDING IMPROVEMENTS	50,000.00			2,500.00			47,500.00			
PURCHASE OF PW EQUIPMENT	325,000.00			16,250.00			308,750.00			
VARIOUS ROAD IMPROVEMENTS	525,000.00			26,250.00			498,750.00			
				-		-	-			
				-			-			
				-			-			
				-			-			
				-			-			
				-			-			
				-			-			
				-			-			
				-			-			
				-			-			
				-			-			
				-			-			
				-			-			
				-			-			
				-			-			
Total All Projects	\$ 1,000,000.00	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -	\$ 950,000.00	\$ -	\$ -	\$ -

SECTION 2 - UPON ADOPTION FOR YEAR 2019

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the **Governing Body** of the **Borough of Audubon** County of **Camden** that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 6,223,018.68 (Item 2 below) for municipal purposes, and
- (b) \$ _____ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ _____ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ 243,981.32 (Sheet 34) Minimum Library Levy (R.S. 40: 54-8 et seq.)

Abstained {

RECORDED VOTE

(Insert last name)

Ayes {

Nayes {

Absent

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	\$ 1,515,000.00
Miscellaneous Revenues Anticipated	13-099	1,965,000.00
Receipts from Delinquent Taxes	15-499	400,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	6,223,018.68
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 38	07-195	\$
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY	07-192	243,981.32
Total Revenues	13-299	\$ 10,347,000.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	xxxxxxxx	XXXXXXXXXXXXXXXXXXXXXXX
Within "CAPS"	xxxxxxxx	XXXXXXXXXXXXXXXXXXXXXXX
(a&b) Operations Including Contingent	34-201	\$ 7,513,268.92
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	921,641.00
(g) Cash Deficit	46-885	\$
Excluded from "CAPS"	xxxxxxxx	XXXXXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	607,206.04
(c) Capital Improvements	44-999	50,000.00
(d) Municipal Debt Service	45-999	620,920.00
(e) Deferred Charges - Municipal	46-999	-
(f) Judgements	37-480	\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48--17.1 & 17.3)	29-405	\$
(g) Cash Deficit	46-885	\$
(k) For Local District School Purposes	29-410	\$
(m) Reserve for Uncollected Taxes	59-889	633,964.04
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S. 40A:4-13)	07-195	\$
Total Appropriations	34-499	\$ 10,347,000.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2019. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2019 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Clerk

Signature

Certified by me

This _____ day of _____, 2019.

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: BOROUGH OF AUDUBON

Year Ending: Dec. 31, 2018

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5: 30-11.1 et. seq. Please identify each change order by name of the project.

- 1.

- 2.

- 3.

- 4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and a Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)
If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

Date

Clerk of the Governing Body

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2018	Appropriations FCOA	Appropriated		Expended 2018	
		2019	2018			for 2019	for 2018	Paid or Charged	Reserved
Amount to be Raised by Taxation	54-190	\$ -	\$ -	\$ -	Development of Lands for Recreation and Conservation:	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
					Salaries & Wages				
Interest Income	54-113				Other Expenses				
					Maintenance of Lands for Recreation and Conservation:	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Reserve Funds:					Salaries & Wages				
Reserve for Future Use					Other Expenses				
Reserve for Debt Service					Historic Preservation:	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
					Salaries & Wages				
Public and Private Revenues:					Other Expenses				
					Acquisition of Lands for Recreation and Conservation				
					Acquisition of Farmland				
					Down Payments on Improvements				
					Debt Service:	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Total Trust Fund Revenues:	54-299	\$ -	\$ -	\$ -	Payment of Bond Principal				XXXXXXXXXXXXXX
					Payment of Bond Anticipation Notes and Capital Notes				XXXXXXXXXXXXXX
					Interest on Bonds				XXXXXXXXXXXXXX
					Interest on Notes				XXXXXXXXXXXXXX
					Reserve for Future Use				
					Total Trust Fund Appropriations:	\$ -	\$ -	\$ -	\$ -

Summary of Program

Year Referendum Passed/Implemented:

(date)

Rate Assessed:

Total Tax Collected to date

Total Expended to date:

Total Acreage Preserved to date

(Acres)

Recreation Land preserved in 2019:

(Acres)

Farmland Preserved in 2019:

(Acres)