

COST INPUT FOR KRLC REMODEL TO LICENSED

DATE	AREA	ROOM	ITEM	ESTIMATED COST	ACTUAL COST	DIFFERENCE
	Church	Kitchen	Electrical, General	\$9,780.00		▲ \$9,780.00
	Church	Kitchen	Plumbing, General	\$3,600.00		▲ \$3,600.00
	Church	Kitchen	Duct Work & Mini Split	\$19,100.00		▲ \$19,100.00
	Church	Kitchen	Type 1 Hood	\$12,000.00		▲ \$12,000.00
	Church	Kitchen	Make-Up Air	\$13,000.00		▲ \$13,000.00
	Church	Kitchen	Electrical Service Upgrade**			■ \$0.00
	Church	Kitchen	Floor	\$2,200.00		▲ \$2,200.00
	Church	Kitchen	Carpentry, General	\$25,420.00		▲ \$25,420.00
	Church	Kitchen	Appliances	\$13,000.00		▲ \$13,000.00
	Church	Kitchen	Foundation Allowance*	\$2,500.00		▲ \$2,500.00
	Church	Kitchen	Subfloor Drainage	\$2,500.00		▲ \$2,500.00
	Church	Kitchen	Hot Water Heater	\$2,500.00		▲ \$2,500.00
	Church	Kitchen	Basement Floor Refinishing	\$1,500.00		▲ \$1,500.00
	Church	Kitchen	Contingency***	\$21,420.00		▲ \$21,420.00
				TOTAL ESTIMATED		\$128,520.00
					TOTAL ACTUAL	\$0.00

* Cleaning of the gutters and extending downspouts along with relocating sump pump discharge locations has removed the water infiltration issue for the time being

** Cost represents a propane make-up air unit - electrical service will not need to be upgraded to accommodate.

*** Contingency at 20% of budgeted cost to cover unforeseen expenses