Proposed DMHAS Budget for 2018-19 with changes highlighted

|  |  |  |  |
| --- | --- | --- | --- |
| T301 | DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES |  |  |
| T302 | Personal Services | **[**185,075,887**]** | 176,234,876 |
| T303 | Other Expenses | **[**24,412,372**]** | 22,772,149 |
| T304 | Housing Supports and Services | **[**23,269,681**]** | 22,804,287 |
| T305 | Managed Service System | **[**56,505,032**]** | 60,958,185 |
| T306 | Legal Services | 700,144 |  |
| T307 | Connecticut Mental Health Center | **[**7,848,323**]** | 6,613,486 |
| T308 | Professional Services | 11,200,697 |  |
| T309 | General Assistance Managed Care | **[**42,160,121**]** | 41,339,713 |
| T310 | Workers' Compensation Claims | 11,405,512 |  |
| T311 | **[**Nursing Home Screening | 636,352**]** |  |
| T312 | Young Adult Services | **[**76,859,968**]** | 73,081,282 |
| T313 | TBI Community Services | **[**8,779,723**]** | 8,596,174 |
| T314 | Jail Diversion | **[**190,000**]** | 95,000 |
| T315 | Behavioral Health Medications | 6,720,754 |  |
| T316 | Medicaid Adult Rehabilitation Option | **[**4,269,653**]** | 4,184,260 |
| T317 | Discharge and Diversion Services | **[**24,533,818**]** | 24,043,142 |
| T318 | Home and Community Based Services | **[**24,173,942**]** | 23,246,667 |
| T319 | Nursing Home Contract | **[**417,953**]** | 409,594 |
| T320 | **[**Pre-Trial Account | 620,352**]** |  |
| T321 | **[**Katie Blair House | 15,000**]** |  |
| T322 | Forensic Services | **[**10,140,895**]** | 9,922,892 |
| T323 | Grants for Substance Abuse Services | **[**17,788,229**]** | 16,370,852 |
| T324 | Grants for Mental Health Services | **[**65,874,535**]** | 62,570,365 |
| T325 | Employment Opportunities | **[**8,901,815**]** | 8,723,779 |
| T326 | AGENCY TOTAL | **[**612,500,758**]** | 591,993,81 |