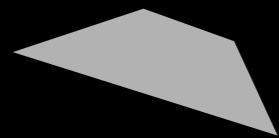
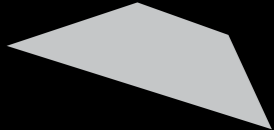


29.11.2018

assemblea generale ordinaria

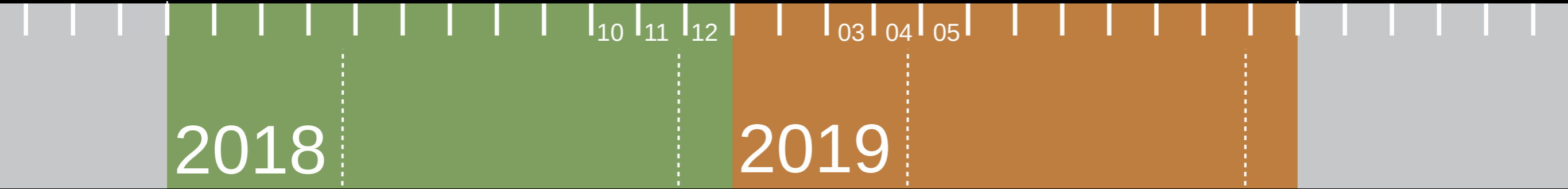
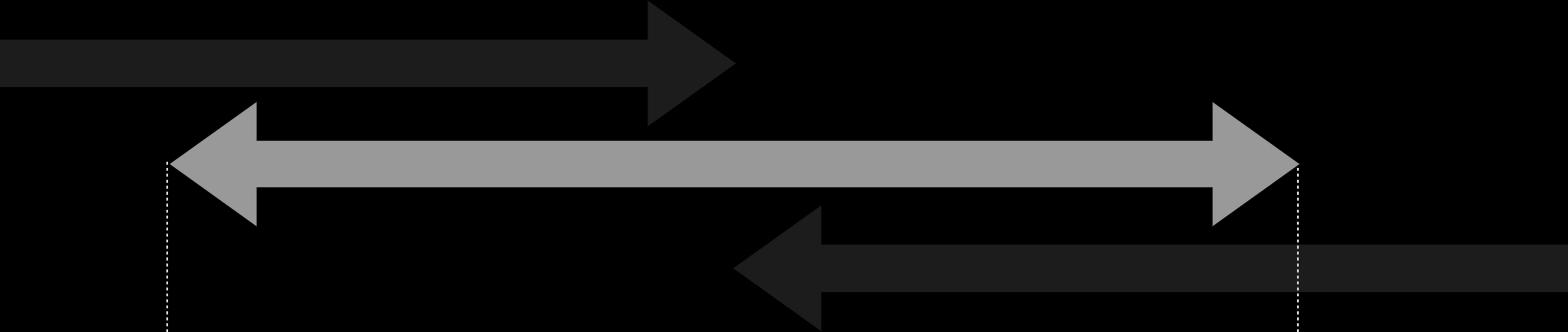
bilancio
preventivo 2019





biennio 2018 - 2019

programma



2018

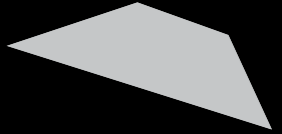
2019

assemblea
consuntivo 2017
preventivo 2018 rev.

assemblea
preventivo 2019
preventivo 2018

assemblea
consuntivo 2018
preventivo 2019 rev.

assemblea
preventivo 2019
preventivo 2020



biennio 2018 - 2019

pareggio preventivo

2018

preventivo entrate

+129.035,00



+0,00

preventivo uscite

+129.035,00



45.000 90.000 135.000 180.000

2019

preventivo entrate

+163.206,00



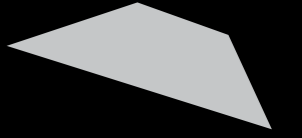
+0,00

preventivo uscite

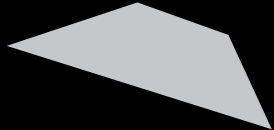
+163.206,00



45.000 90.000 135.000 180.000



bilancio
preventivo
entrate



bilancio preventivo 2019 / entrate

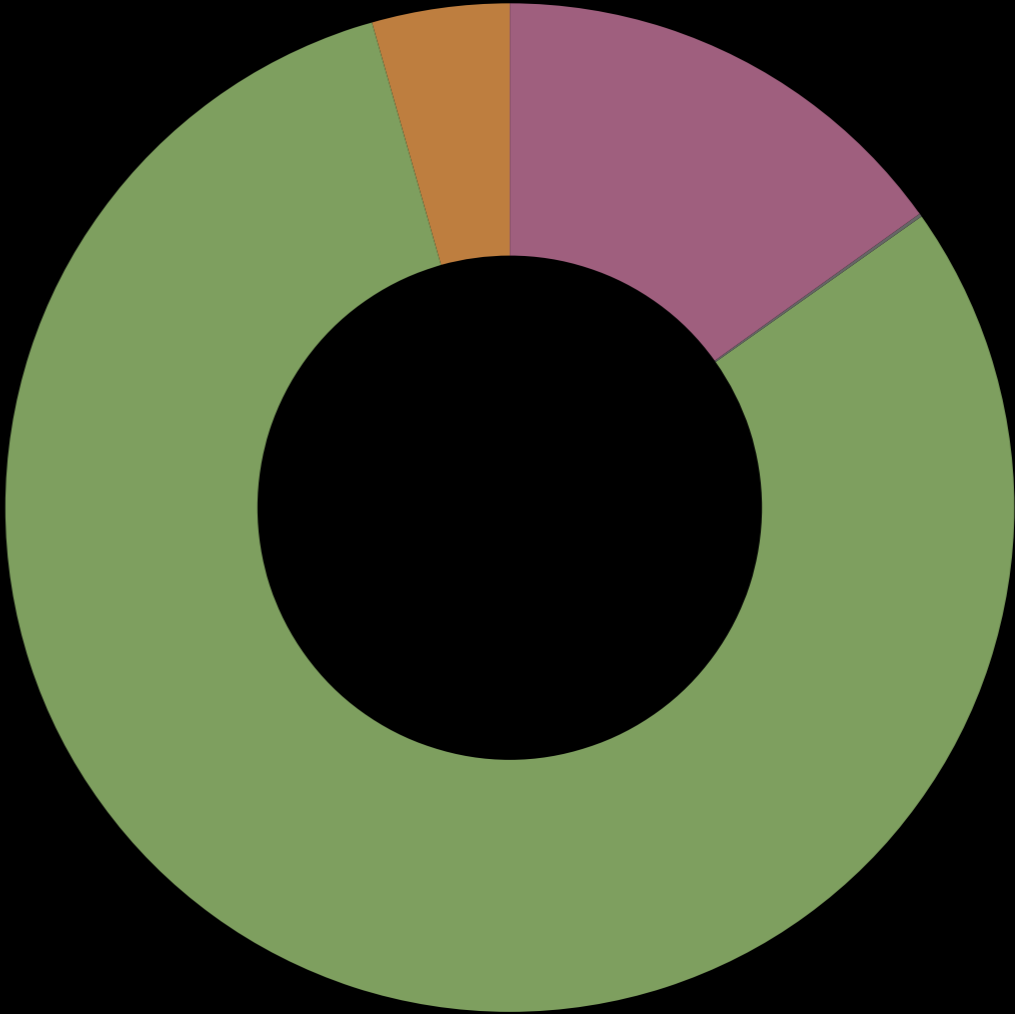
+163.206,00

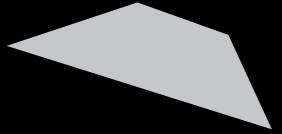
0,1% | +140,00
PROVENTI

80,9% | +132.040,00
ENTRATE CONTRIBUTIVE

4,3% | +7.026,00
POSTE CORRETTIVE E
COMPENSAZIONI USCITE CORRENTI

14,7% | +24.000,00
ENTRATE ESTERNE PER
ATTIVITÀ





bilancio preventivo 2019 / entrate

confronto

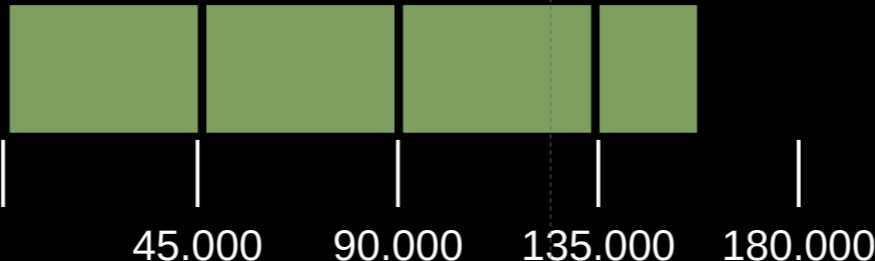
preventivo 2018

+129.035,00



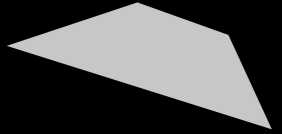
preventivo 2019

+163.206,00



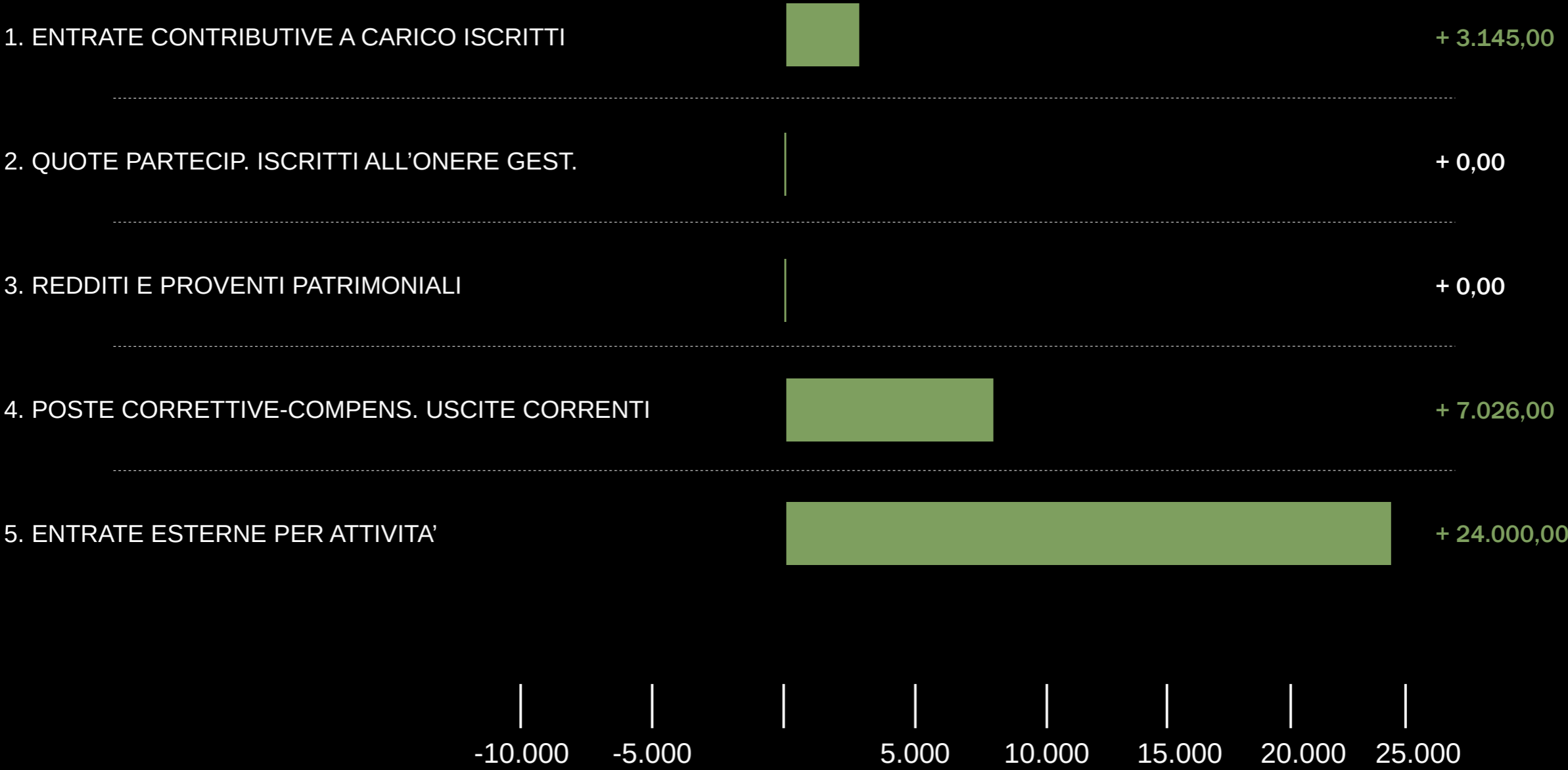
+34.171,00

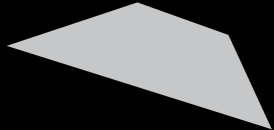
differenza



bilancio preventivo 2019 / entrate

confronto





bilancio preventivo 2019 / entrate

differenza

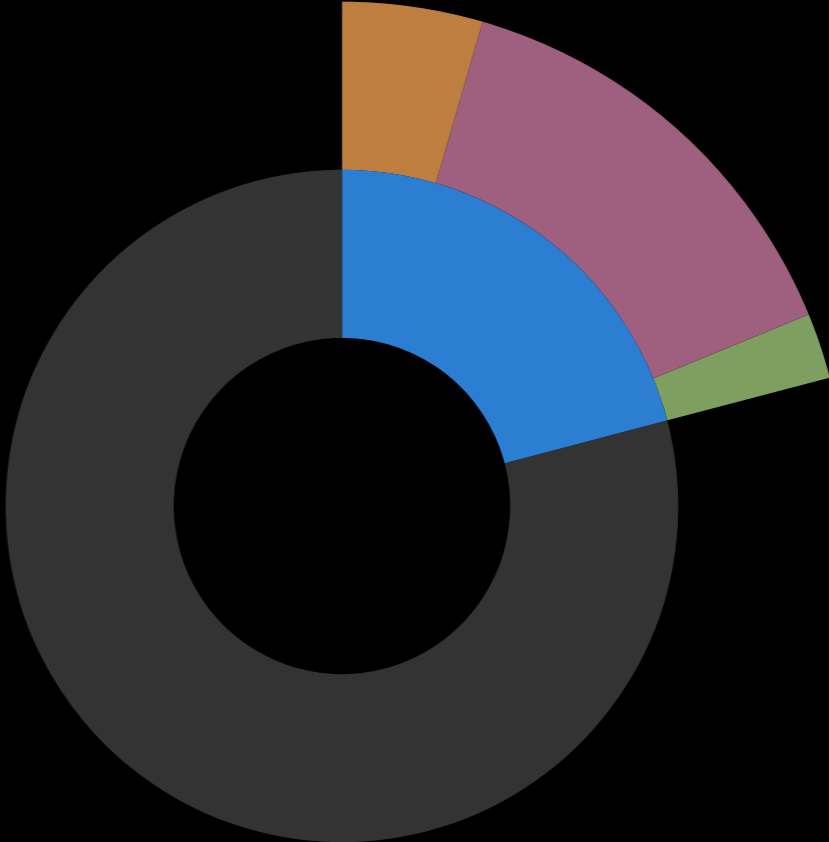
79,1% | b. p. 2018

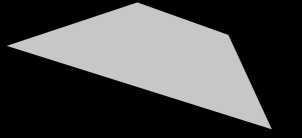
20,9% | +34.171,00
DIFFERENZA

9,2% | +3.145,00
1,9% Entrate contributive

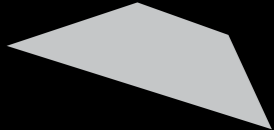
20,6% | +7.026,00
100% Recuperi di cassa

70,2% | +24.00,00
100% Contributi esterni per attività





bilancio
preventivo
uscite



bilancio preventivo 2019 / uscite

+163.206,00

50,2% | +81.911,77

UFFICI

- 04. ONERI PERSONALE IN ATTIVITÀ DI SERVIZIO
- 05. BENI CONSUMO - SERVIZI
- 06. ACQUISIZIONE IMMOBILIZZAZIONI TECNICHE
- 07. USCITE PER FUNZIONAMENTO UFFICI
- 08. USCITE PER PRESTAZIONI

10,3% | +16.906,23

TASSE E CONTRIBUTI OBBLIGATORI

- 09. TRASFERIMENTI PASSIVI
- 11. ONERI FINANZIARI

31,3% | +51.048,00

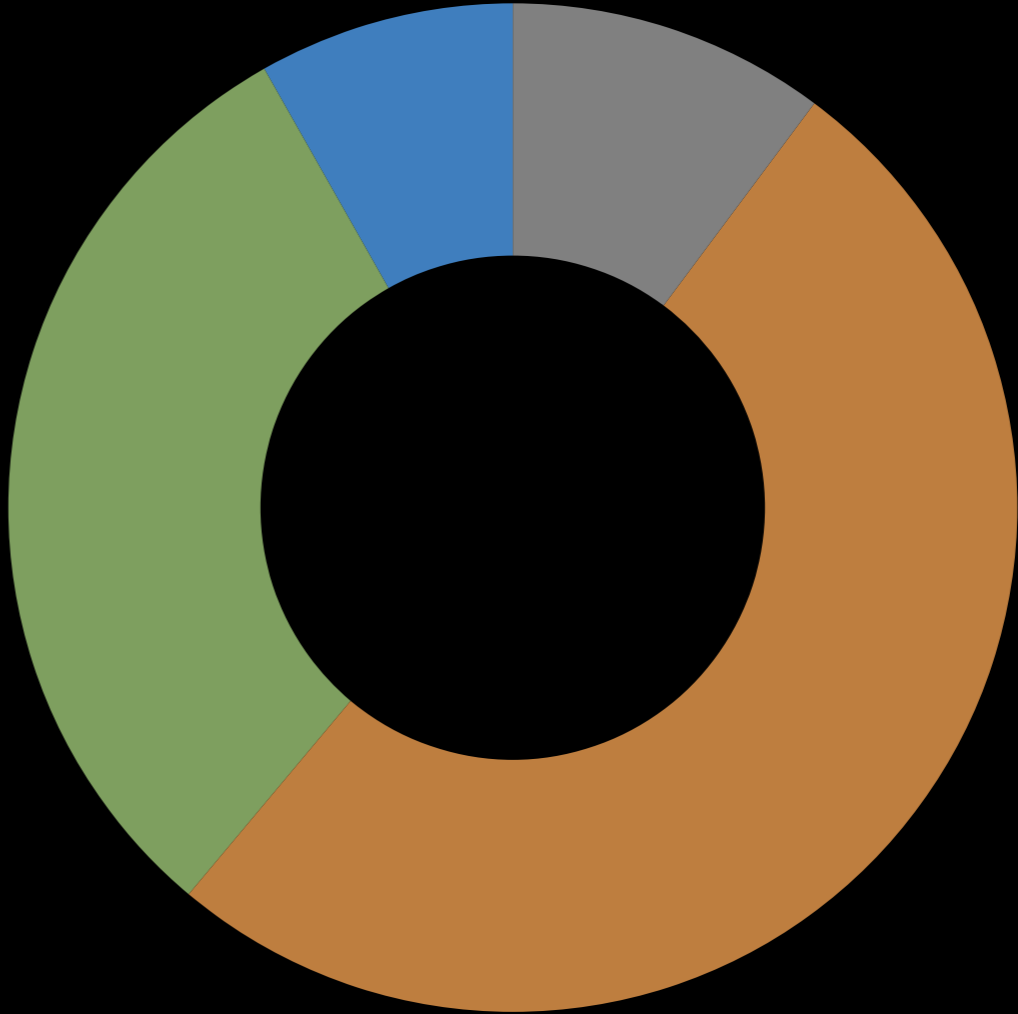
SERVIZI AGLI ISCRITTI

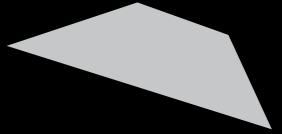
- 01. SERVIZI PER GLI ISCRITTI
- 02. AGGIORNAMENTO E SVILUPPO PROFESSIONALE
- 03. MOSTRE E MANIFESTAZIONI

8,2% | +13.340,00

ATTIVITÀ ISTITUZIONALE

- 10. OAPPC, CNAPPC, FED. FVG



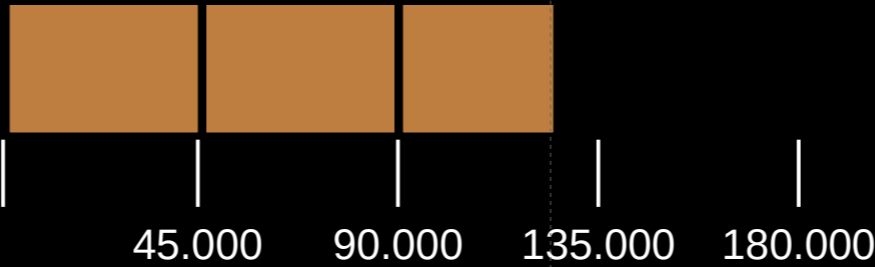


bilancio preventivo 2019 / uscite

confronto

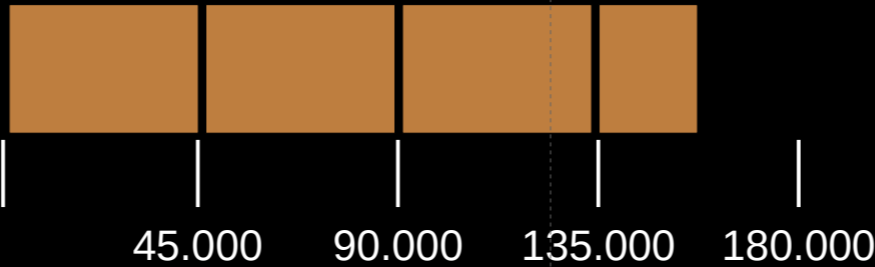
preventivo 2018

+129.035,00



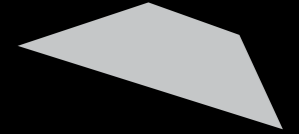
preventivo 2019

+163.206,00



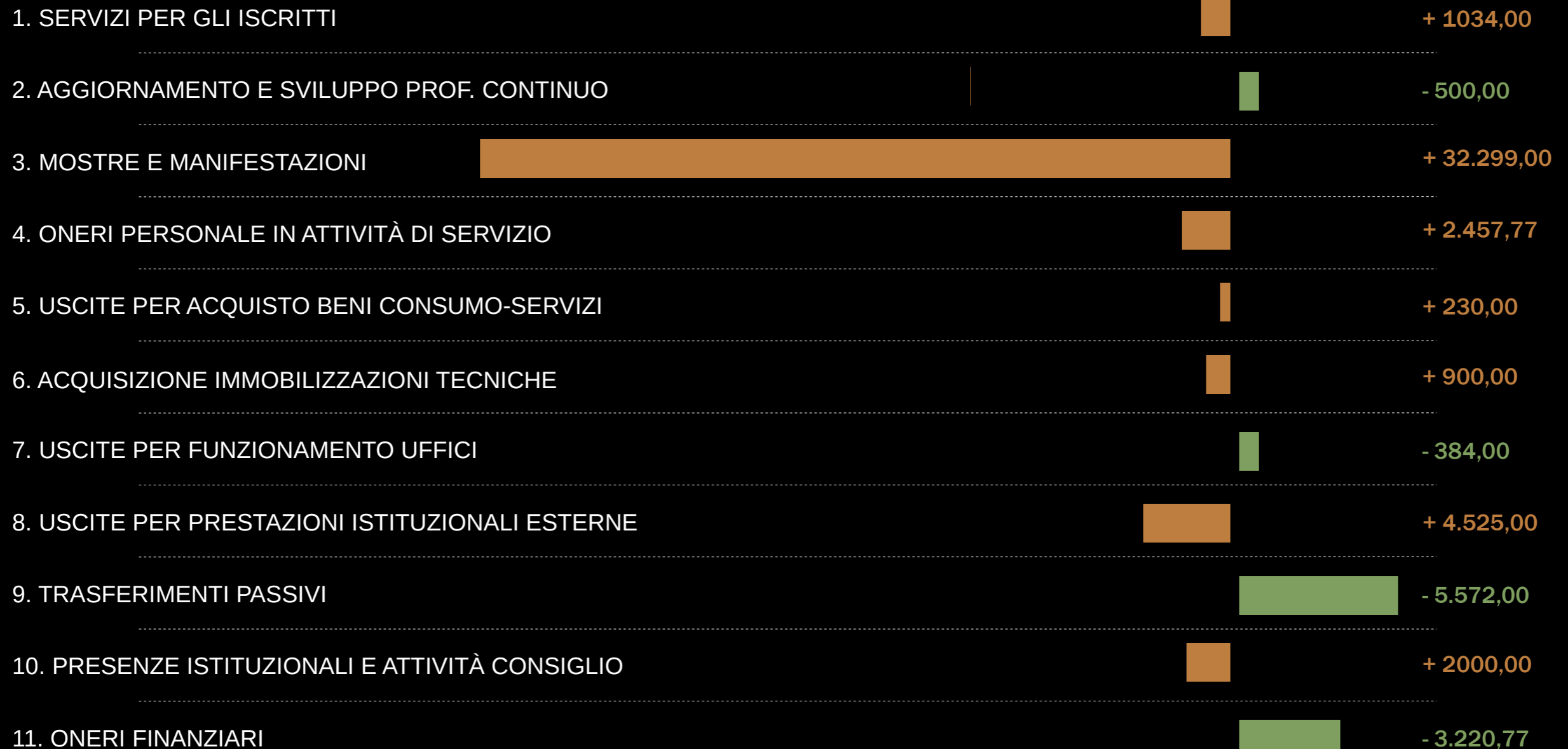
+34.171,00

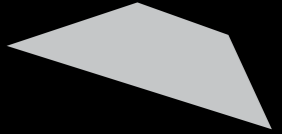
differenza



bilancio preventivo 2019 / uscite

confronto



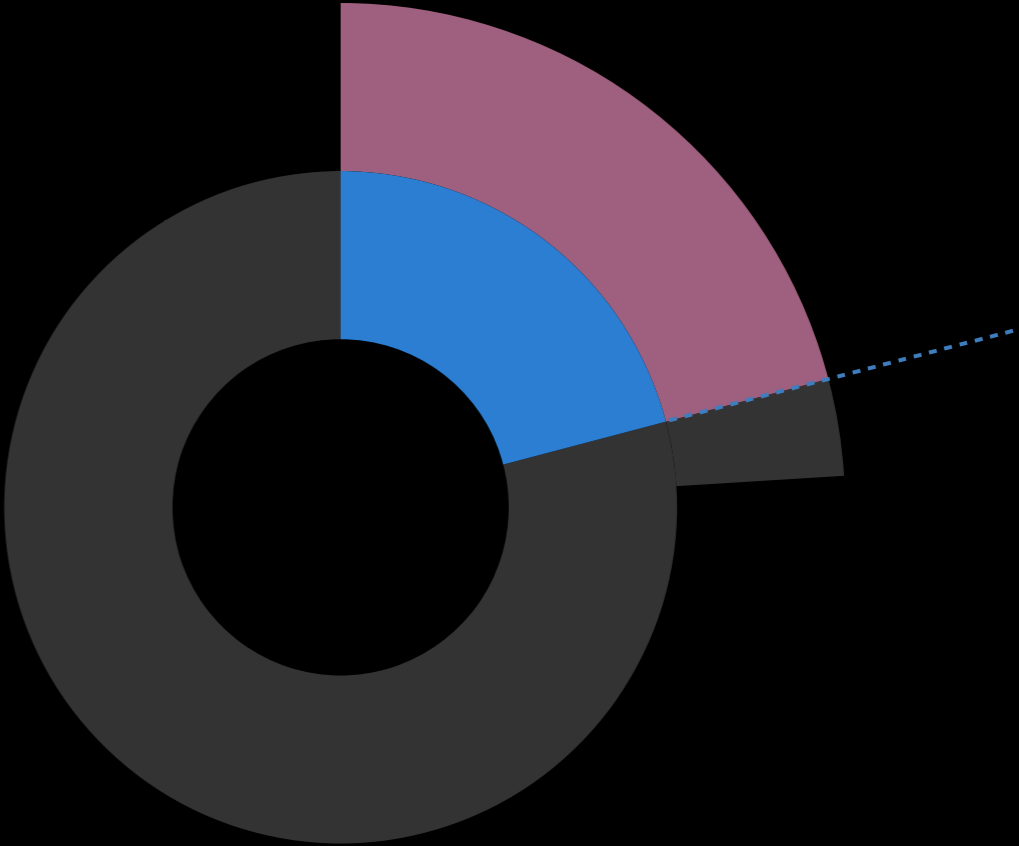


bilancio preventivo 2019 / uscite

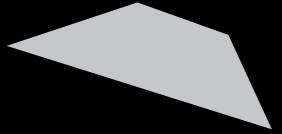
differenza

79,1% | b. p. 2018

20,9% | +34.171,00
DIFFERENZA



100% | +34.171,00
87% di Mostre e manifestazioni



bilancio preventivo 2019

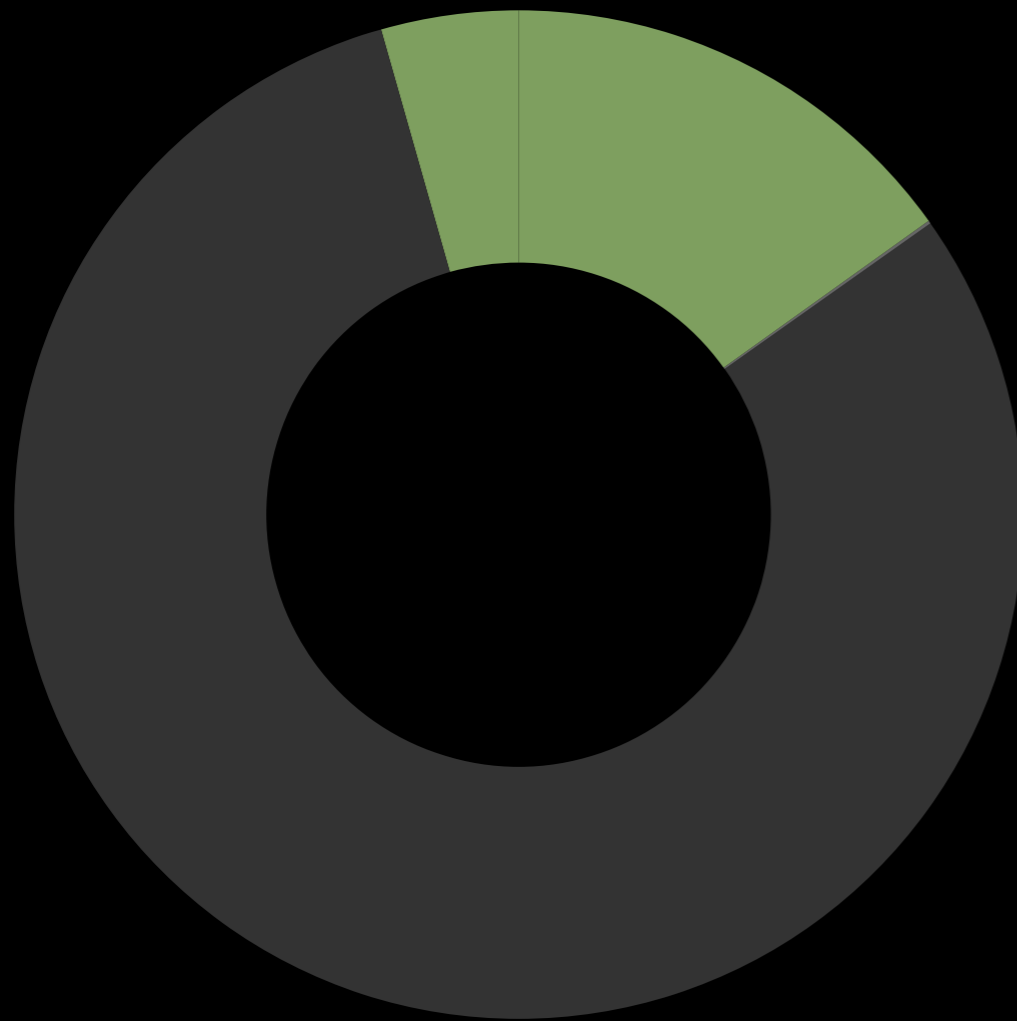
conclusioni preventive

19,0% | +31.026,00

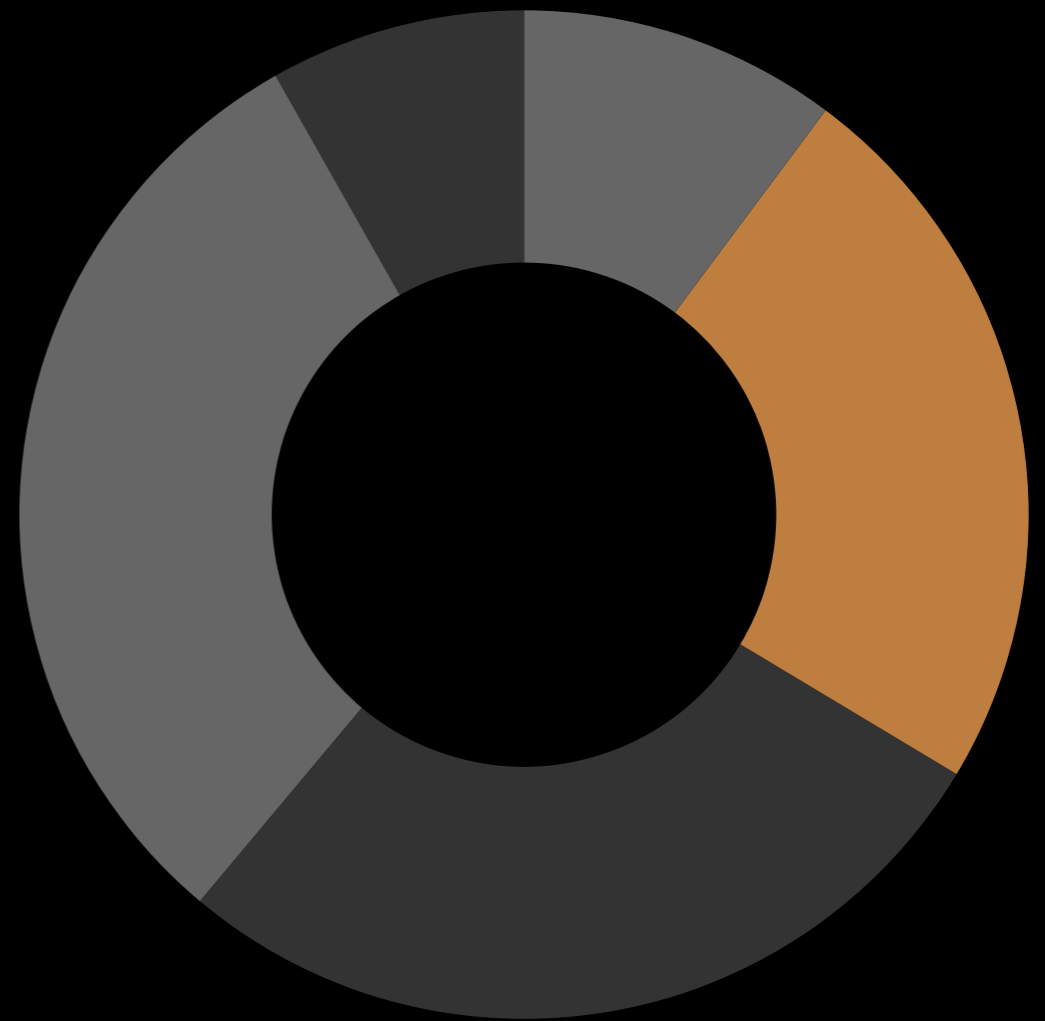
Recupero non speso 2018 + Contributi esterni

23,4% | +39.325,00

Mostre e manifestazioni



ENTRATE



USCITE

assemblea generale ordinaria

