

Teacher Priority (Survey)	Category	Current Notes	2016-2017	2017-2018
YES	Sabin Foundation	Net of All Hands Raised, funds to Sabin are estimated at \$62,000. Funds used to pay for teachers and EA's. Includes Special Appeal at 2017 Auction.	35,800	88,000
YES	Environmental/Garden Educator	Intended to fund hours within the school day, averaging 20 hrs. per week. SEI to fund \$2,500. (current hrs. 22 per week)	14,000	7,000
	Restorative Justice	Special Appeal at 2016 Auction	25,600	-
	Recess Support	Potentially the Playworks program	-	11,000
	PTA programs:			
	- Community events	MLK celebration, Back to school & End of school celebrations, Kinder Welcome	2,500	2,500
	- Academic Programs	Science fair or other school academic events	500	500
	- Middle Years Programs	Promotion costs and other MYP social events	2,000	2,000
	- Teacher Appreciation		750	-
	Committees:			
	- Get Ready Sabin	Community event, awareness of Cascadia mega quake	300	-
	- Equity Group	Programming and meeting expenses	1,000	-
	- Garden Committee	Garden maintenance	350	-
	- STEAM	School day STEAM Assembly, professional educational	1,000	-
	- Campus Committee	Nature garden maintenance	300	-
YES	Classroom Support	Approximately \$150 per full time teacher/specialist, \$75 per part time teacher/specialist	4,500	4,500
	Learning Center	High impact student learning tools	500	500
	JA Biztown	Junior Achievement program for 5th graders	2,500	-
	Library		1,000	-
	Safety Patrol		400	500
	Business expenses	Registration, Tax Return, Insurance, DOJ, Meeting Costs (babysitting), Website Hosting, Paper, QuickBooks license	2,200	3,000
	Funds reserved for future requests		1,750	1,000
YES	IB Program Support	Teacher release time for collaboration with other IB schools, unit materials and Global Experience Night	<u>5,000</u>	<u>2,000</u>
	Total PTA Allocation for Funds Raised		<u>\$ 101,950</u>	<u>\$ 122,500</u>
YES	Run for Sabin School (target: \$24,000) - PLEDGE FOR SCHOOL SUCCESS		23,831	24,000
	Mt. Readmore (target: \$7,500) - PLEDGE FOR LITERACY - TO BE USED FOR THE 2018-2019 YR		7,194	7,500
	Season of Sharing (target: \$1,000) - PLEDGE FOR COMMUNITY SUPPORT		1,265	1,000
	Total PTA Pledge for Funds Not Yet Raised		<u>\$ 32,290</u>	<u>\$ 32,500</u>