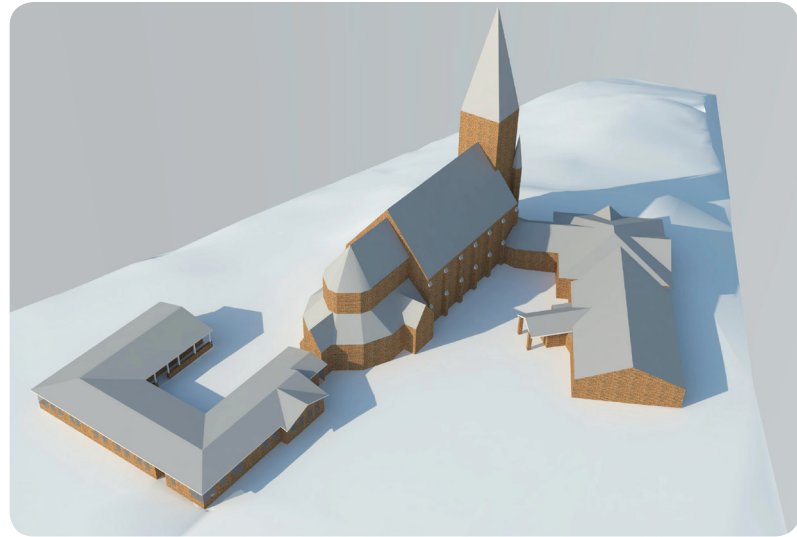




THE COST AND THE GOOD NEWS

The combined construction cost of both phases is \$2,542,500. No question, along with our *One Heart, One Soul* contribution, this is a significant sum. However, the very good news is that *we have over half of the amount already raised or committed!* The following is an overview of the project finances:

Estimated construction costs	\$2,542,500
<i>One Heart, One Soul</i> contribution	\$206,700
Funds already raised	(\$1,304,300)
Diocesan gift	(\$225,000)
<i>Our Campaign Goal</i>	<i>\$1,219,900</i>

Details on the costs and funding sources are on our website: www.stmarysandthemissions.ca

Note: Funds raised over our goal will be used to replenish our existing building funds.

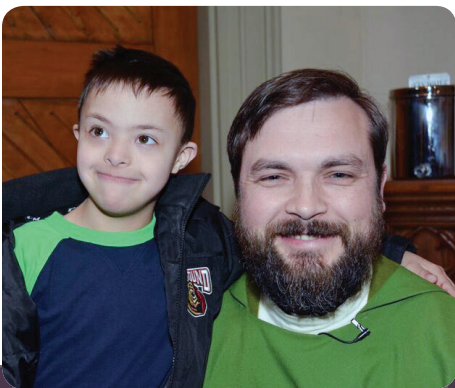


PARISH CAMPAIGN LEADERSHIP

Fr. Wojciech Kuzma, *Pastor*
Rob Cordell
Linda MacLeod
Frank van Trig
Mary Beth van Trig
Paul Weitendorf

BUILDING COMMITTEE

Fr. Wojciech Kuzma, *Pastor*
Neil Devlin
Michael Donovan
Bob Foster
Tony Rovers
Joan Tod
David Trudell
Dave Whelan
Sue Whelan



For more details about the campaign, the allocation of funds raised, donor privacy, our gift acceptance policy and much more, please visit oneheartonesoul.ca/faq and hamiltondiocese.com.

a Diocese cannot thrive without thriving parishes

ST. MARY OF THE ASSUMPTION AND MISSIONS PARISH
Owen Sound, Ontario



"I thank God for sending me to this amazing parish community just over two years ago. In my time here I have tried to listen, pray, and act for the good of this community and for the glory of God. Thank you for welcoming me and for accepting me as your pastor."

Part of the ministry of a parish is taking care of the physical buildings under our care, ensuring that a Catholic presence will continue in this area today and for generations to come. I am excited and very hopeful as we are about to begin our building project. I thank you in advance for your support. May God reward your commitment to the future mission of St. Mary of the Assumption and Missions Parish."

FR. WOJCIECH KUZMA, *Pastor*



One Heart, One Soul...One Parish

ONE HEART, ONE SOUL
A Campaign for the Diocese of Hamilton

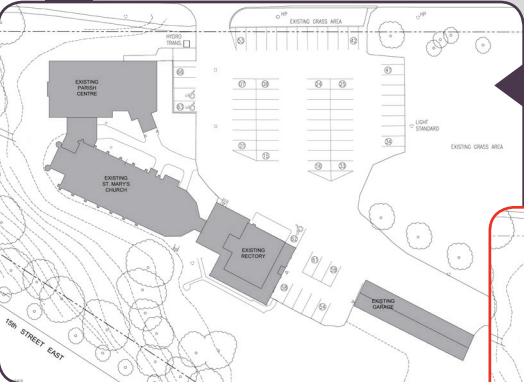


OUR NEED

We have been blessed by generations of parishioners before us who had the foresight to invest in building the beautiful churches that we still enjoy today. However, we have an old, tired, and energy-inefficient rectory. The time has come to recognize that renovating it will not save money in the long term and is not prudent stewardship of parish resources.

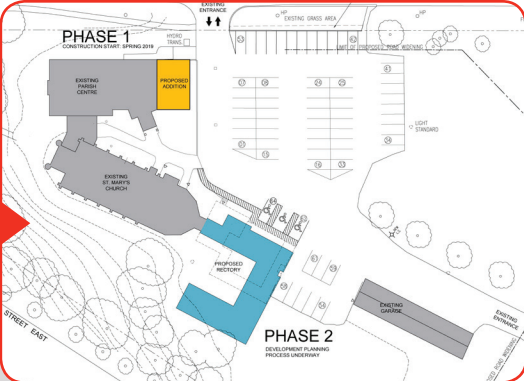


It is much wiser to rally together as a community to support a two-phase building project that will enhance the appearance of the entire St. Mary's property and provide a much-needed separation of administration offices from the priests' residence. Over the years, monies have been set aside in the building fund, through regular donations and special bequests, but it's not enough to finance the whole project. This is why we ask for your financial assistance.



Current Buildings

Phase 1 & 2



OUR PLAN

PHASE 1 – PARISH HALL ADDITION AND UPDATE (\$960,500)

Estimated start: Spring 2019
Estimated completion: Fall 2019

This phase involves construction of a 1200 square foot addition to the parish hall, renovating some existing space, and finishing its basement to:

- relocate the administrative offices away from the priests' residences to give them privacy
- make existing space functional and welcoming that allows simultaneous meetings for existing and new activities, programming, ministries, catechesis, etc. for parishioners and community partners
- create greater accessibility from an elevator installation
- expand and update the kitchen facilities for greater functionality
- install washrooms (including one accessible) in the basement for added convenience
- create a hub of activity for our parish!

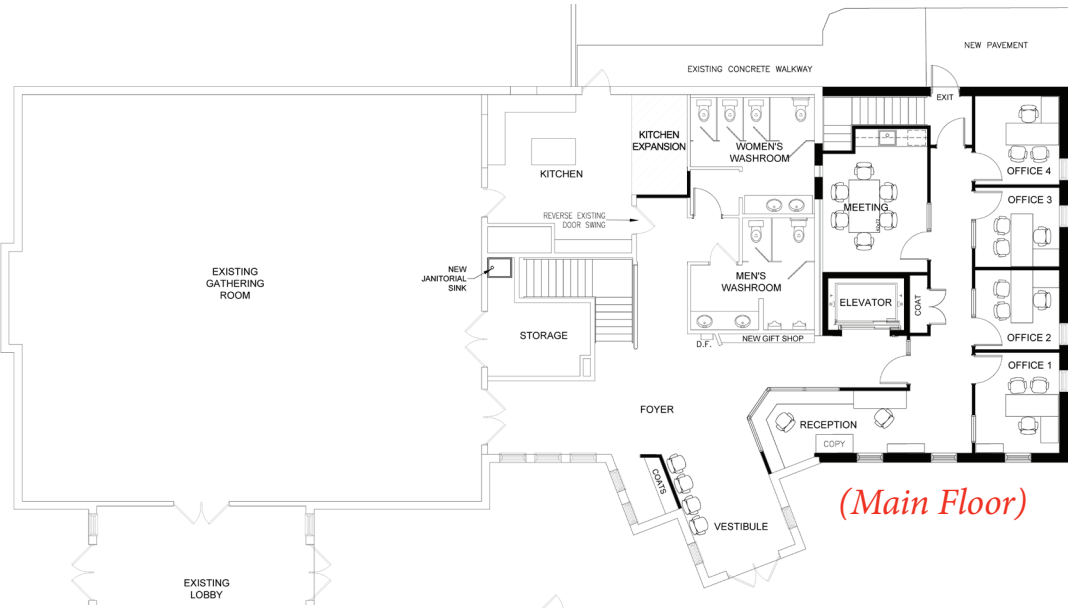
Once Phase 1 is completed, and the offices are relocated, Phase 2 of our project can begin.

PHASE 2 – CONSTRUCTION OF THE NEW PARISH RECTORY AND PARKING EXTENSION (\$1,582,000)

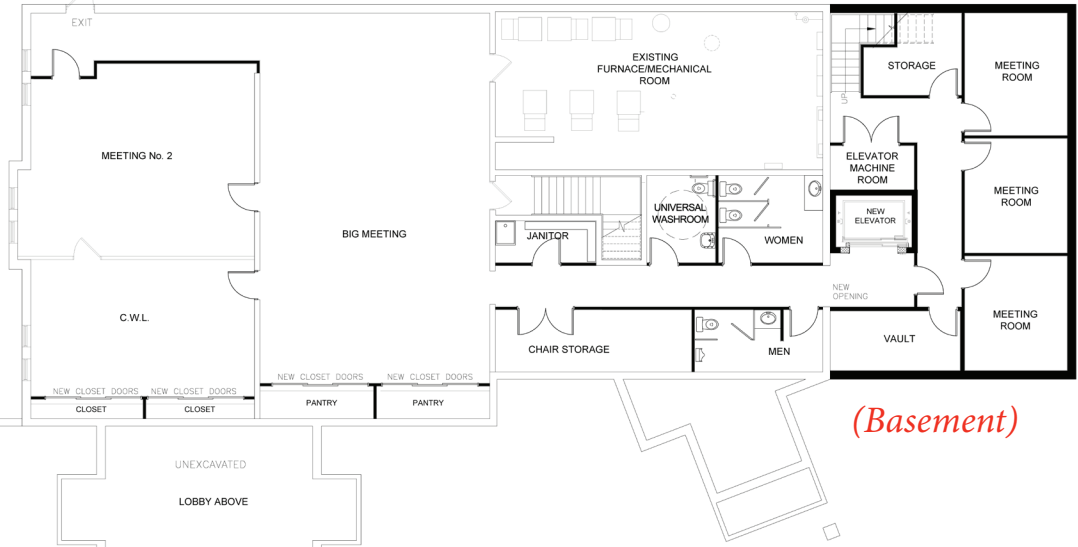
Estimated start: Spring 2020
Estimated completion: Fall 2020

The building committee did an exhaustive analysis of all options available that could address the many challenging issues presented by the current rectory structure. After considering safety, accessibility, and liability issues, the conclusion of the committee was that the best option would be to construct a new residence for our priests. The new one-story rectory will be situated in the same place as the present rectory building. This phase will provide:

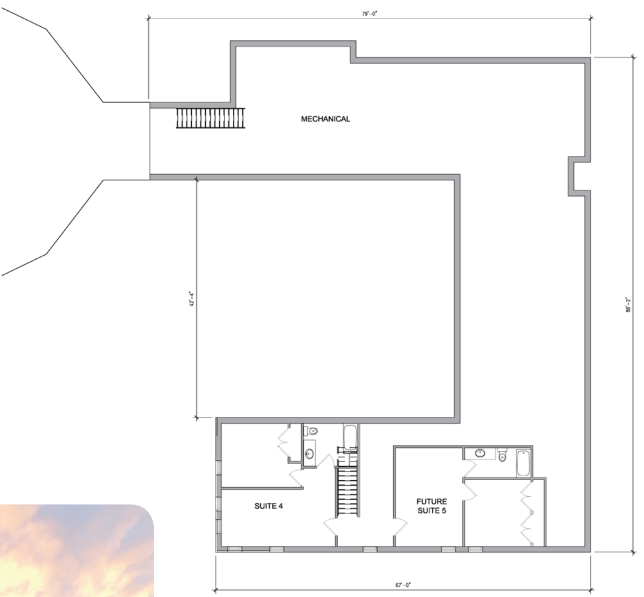
- private areas for each priest as well as common areas for communal life
- costs efficiencies in heating and cooling the building
- a welcoming environment to attract retired priests to live at and assist the parish
- room for 30 new parking spaces



(Main Floor)



(Basement)



(Basement)



(Main Floor)



Note: Several factors play into the higher cost to build the priests' residence - the rectory is considered an institutional structure and, thus, has stricter standards to meet, there are demolition costs not usual to new construction, and - included with this - is asbestos abatement and removal.