

CASA of Mesa County  
2014 Budget

<b>Revenue</b>	
VALE	\$46,250.00
United Way	\$20,328.00
Office of Child Rep	\$55,000.00
VOCA	\$16,148.00
Colorado CASA	\$7,000.00
AV Hunter	\$5,000.00
Golf Tournament	\$15,000.00
Membership	\$4,200.00
Donations	\$12,000.00
Casitas	\$5,000.00
Service Clubs	\$3,000.00
<b>Total Revenue</b>	<b>\$188,926.00</b>
<b>Expenses</b>	
Payroll	\$131,374.00
Office Lease	\$12,600.00
Accounting Fees	\$3,100.00
Advertising	\$3,000.00
Staff Development	\$1,200.00
Travel	\$3,300.00
Dues	\$1,547.52
Fund Raising Expenses	\$1,200.00
Insurance	\$5,988.00
Website/IT/Phone	\$2,766.00
Optima	\$1,800.00
Office Supplies	\$1,800.00
Postage	\$600.00
Volunteer Expenses	\$1,920.00
<b>Total Expenses</b>	<b>\$172,195.52</b>