2019 WFATT WORLD CONGRESS BUDGET GRID (DRAFT)

EXPENSES	TOTAL
Merchandising/Welcome Pack	
Opening Reception - Friday	
Entertainment	
Breaks (catering)	
Lunch - Saturday	
Gala Dinner - Saturday	
Travel	
Hotel	
Program/printing costs	
Translation	
Meeting rooms	
JAT Publishing	
Shipping	
Photography	
Audio/Vídeo	
Speaker gifts	
Misc. Event Costs	
Capitation Fee	
TOTAL EXPENSES	

REVENUE		TOTAL
Registration Revenue		
Platinum Sponsor		
Gold Sponsor		
Silver Sponsor		
Bronze Sponsor		
	TOTAL REVENUE =	**- €**
	NET =	**#REF!**

TRAVEL EXPENSES						
NAME	**POSITION**		**HOTEL**	**TRAVEL**	**EXPENSES**	**Sponsor**
	WFATT_ President					
	Plenary Speaker				- €	
	Plenary Speaker				- €	
	Plenary Speaker					
	Plenary Speaker					
	PLenary Speaker				- €	
	PLenary Speaker				- €	
	Plenary Speaker				- €	
	PLenary Speaker				- €	
	Plenary Speaker				- €	
	Workshop Presenter				- €	
	Plenary Speaker				- €	
	PLenary Speaker				- €	
	PLenary Speaker				- €	
	Workshop Presenter				- €	
	Workshop Presenter				- €	
	Plenary Speaker				- €	
	WOrkshop Presenter				- €	
	PLenary Speaker				- €	
	Workshop Presenter				- €	
	Workshop Presenter				- €	
	TOTALS =		**- €**	**- €**	**- €**	