

## Goal 2: Facilities Status Update May 16, 2019

For each report to the Board of Education provide a short status update for each goal. Include the following:

- Summarize progress made during the quarter.
- Detail any key actions or strategies that are off track.
- Cite strategic indicators from the Strategic Plan Scorecard.

GOAL 2: Facilities						
Rationale on why this goal is important to T-C? Due to the district's aging facilities, the district must address infrastructure and facility needs for 21 <sup>st</sup> teaching.						
STRATEGIES & ACTION STEPS		PERSON RESPONSIBLE	MEASURES OF SUCCESS		STATUS	
Utilizing the Educational Facilities Plan and in conjunction with the passage of the One-Cent Sales Tax, identify a plan for improving school safety and security; identify a plan for repairing and maintaining schools, renovation or building new.		Superintendent and Board of Education	Implementation of safety and security best practices  Address findings in the 10-Year Health-Life Safety Report  Work with architect on Educational Facilities Plan		Since March of 2019, the Board has reviewed and discussed the following: <ul style="list-style-type: none"> <li>• 10-Year Health and Life Safety Violations</li> <li>• T-C Education Facilities Master Plan</li> <li>• Facilities' Tax Promises of safety and security being the priority in the Education Facilities Master Plan</li> <li>• T-C Planning Tier Estimates</li> <li>• Projected Enrollment</li> <li>• Current Bond Status and Options for Funding</li> <li>• Facilities Scenarios – Renovation and Building New</li> <li>• Architect Building Planning</li> <li>• Capital Needs Survey</li> <li>• School Construction Grant List from ISBE</li> <li>• Projects to be paid out of HLS and Facilities Tax Money</li> </ul>	
Goal Area	Strategy Indicators		Baseline 2018 - 19	2019-20	2020-21	Change from Baseline
Facilities	Educational Facilities Plan – school safety and security, repairs and renovations and/or building new		Board made decision on May 13, 2019 to repair/renovate existing building with safety and security being a priority.			
	Work on 10-Year Health Life Safety Report		16 violations completed with 11 more to complete			