**Safe Haven Committees: Chairs, members and committee purpose:**

1. **Finance and Administration**: Proposed Chair: Leslie Long, Director of Finance, STP Government, Kelly Rabalais

Proposed Members: Rachel Edelmann, Jeanne Betbeze,

Purpose: Identify public and private funding sources to create a financially sustainable plan for delivery of comprehensive behavioral healthcare resources at Safe Haven campus.

Key strategies and tactics:

* Develop a budget for capital expenditures, ID short, med and long term funding targets; create funding model
* Develop a plan to centralize or co-locate administration and shared services with tenants thereby reducing cost of overhead. Phased development plan and timeline
* Identify and create all CEA’s between STP Government and vendor/operators
* Identify needs for IT infrastructure development. Generate RFP for IT operator
* Strategy for performance monitoring of the system,
* CIN, Clinically Integrated Network, innovative funding development
* Strategy and plan for grant writing to include but not be limited to funding for CIT training, implementation of telemedicine, Identify billing opportunities, and a plan for philanthropic fundraising
* Develop and advertise RFP’s for assessment and triage units, crisis respite, social detox and other priority components of BH continuum.
* Identify specific resources to support housing and transportation needs for BH disorders