## AGENDA

Evelyn Stuckey Elementary
School Organizational Team Meeting
Evelyn Stuckey Elementary School
Wednesday, January 16, 2019
4:00-5:00 pm 4:00-5:05

School Organizational Team Members:
Sara Ackeret, Member
Sara Bartlett, Member (Chair)
Alejandra Janik, Member
Amanda Mapes, Member (Vice Chair)
Josephine McPeak, Member
Vinny Nocerino, Member
Nicole Mercer, Member (Secretary)
Mike Shewmake, Member

Joelle Mills, Principal Erin Erdman, Assistant Principal absent

This meeting agenda is posted on the school website: http://stuckeyelementary.wixsite.com/stuckey

The School Organizational Team may take items on the agenda out of order; may combine two or more agenda items for consideration; and may remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period my sign up the day of or in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.

It is asked that speakers be respectful to each other, Team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

- 1.0 Welcome & Roll Call
- 2.0 Review Minutes from Prior Meeting
- 3.0 Public Comment (2 minutes maximum allotted/speaker)
  - The gate between the kindergarten playground and the large playground isn't being unlocked in a timely manner.

## 4.0 General Discussion

## 4.1 Budget

- High schools to lose \$50/kid- that money to come down to elementary schools.
- 19/20 school year projections= 705 kids. Currently around 670
- Allocated budget is \$3,988,483.66. This is about \$300,000 more than last year
- We will gain 2 more teachers next year as well as a humanities position.
- We lost our funding for our Read by Grade 3 Coach- we will have to pay for it out of our budget if we choose to keep that position.
- We get to keep our full time specialists and counselor
- We are gaining an SEC classroom next year
- We are going to cash in the 3.9 hour custodian position and add \$14,000 to our budget
- We will need to fund the resource aides and pe aide an extra hour to help cover duty
- We will have about \$84,600 left to roll over after all the necessities are paid for

Next Meeting set- Wednesday, February 6, 2019 at 4pm

Evelyn Stuckey Elementary School