

Title I School Budget Plan

Tarkanian, Lois and Jerry MS
5800 W. Pyle Ave.
Las Vegas, NV 89141, 702 799-6801

Title I Approval:

For implementation during the following year:

Grades Served

Title I Allocation:

1% Parent Involvement Set Aside:

School Associate Superintendent

Signature: _____

The following checkboxes must be completed: Check if Applicable Turnaround Title I

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets) :

Name	Position	Name	Position
Reece Oswalt	Principal		
Matty Adrianzen	Teacher		
Jessica McAllister	Teacher		
Nancy Lager	Support Staff		
Caroline Hall	Parent		
Stephanie Hansen	Parent		
Andrew Hardin	Parent		
Nina Accomando	Student		

Title I Budget Summary	
Total Allocation	\$178,940.00
Funds Designated	\$178,940.00
Remaining Balance	\$0.00
.	
PISA Allocation	\$1,789.40
Designated PISA Funds	\$1,789.40
Remaining PISA Balance	\$0.00

Budget Narrative Summary

Required Elements for All Title I Schools

Supplies, Equipment, and Services

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Supplies, Equipment, and Services: \$0,000.00	

Professional Development

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Professional Development: \$0,000.00	

Budget Narrative Summary

Required Elements for **All Title I Schools**

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Refreshments – PISA	1	\$400.00	\$400.00		Refreshments for parent events including but not limited to our Cultural Competency event.	
Graphics – PISA	1	\$864.40	\$837.40		Printing fliers for parent events including but not limited to our Cultural Competency event.	
Lic. Ex. Duty – PISA	24	\$23.00	\$552.00		24 hrs @ \$23/hr for teacher assistance with parent education events	
		Totals:	\$1,789.40	\$0.00	Total Parent Involvement - Set Aside: \$1,789.40	

Title I Budget Summary	
Total Allocation	\$178,940.00
Funds Designated	\$178,940.00
Remaining Balance	\$0.00
.	
PISA Allocation	\$1,789.40
Designated PISA Funds	\$1,789.40
Remaining PISA Balance	\$0.00