Lakeside School **Outreach** **2017-18**

Item	DB	CR	Total	Comments
Salary and on-costs	103,200			
Travel Costs	2,150			Travel to and from Schools
Resources	500			Estimate
Expenditure			**105,850**	
HCC		77,920		Contribution from HCC
Arnwood		8,426		20 Days
Perins		4,130		10 Days
Carisbrooke		4,500		10 Days
Burgate		2,120		5 Days
Everest		4,273		10 Days
Amery Hill		4,213		10 Days
Westgate		4,068		10 Days
Income			**109,650**	
		Balance	**3,800**	**Credit**