Lakeside School — Staffing Report - FTE Summary — April 2019

Full-time Equivalent

Name	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Comments
2050 Admin and Clerical Staff	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	Office Staff
2110 Premises Staff	5.31	5.31	5.31	5.31	5.31	5.45	5.45	5.45	5.45	5.45	5.45	5.45	Site & Kitchen Staff
2350 Special Assistants	12.53	14.28	14.28	14.28	14.28	14.28	14.28	14.28	14.28	14.28	14.28	14.28	LSAs
2400 Teachers	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50	Teachers
2410 Other Ed Support Staff	3.57	3.57	3.57	3.57	3.57	3.57	3.57	3.57	3.57	3.57	3.57	3.57	Transport & Social Work
2480 Casual Staff	0.05	0.05	0.05	0.05	-	0.05	0.05	0.05	0.05	0.05	0.05	0.05	Hourly Paid - Yoga etc
2570 Child Care Staff	9.85	10.85	10.85	10.85	10.85	10.85	10.85	10.85	10.85	10.85	10.85	10.85	Boarding House
Total	**53.51**	**56.27**	**56.27**	**56.27**	**56.22**	**56.41**	**56.41**	**56.41**	**56.41**	**56.41**	**56.41**	**56.41**	

Head Count

Name	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Comments
2050 Admin and Clerical Staff	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	Office Staff
2110 Premises Staff	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	Site & Kitchen Staff
2350 Special Assistants	8.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	LSAs
2400 Teachers	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	Teachers
2410 Other Ed Support Staff	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	Transport & Social Work
2480 Casual Staff	1.00	1.00	1.00	1.00	-	1.00	1.00	1.00	1.00	1.00	1.00	1.00	Hourly Paid - Yoga etc
2570 Child Care Staff	11.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	Boarding House
Total	**60.00**	**63.00**	**63.00**	**63.00**	**62.00**	**63.00**	**63.00**	**63.00**	**63.00**	**63.00**	**63.00**	**63.00**	