Further Education Society
Strengthening Communities

THE MANY FACES OF FESA

2015 Annual Report

Further Education Society of Alberta

Moral Ownership

People in Canada who are striving to overcome social, economic, and educational barriers.

Vision Statement

Canada is a literate and learning society allowing all to reach their potential.

Mission Statement

Strengthening communities, families and individuals through literacy and learning.

Further Education Society

Strengthening Communities

"A book is a gift you can open again and again ."

-Garrison Keillor

Message from the President

Ian Kennedy

We are successful because of the people who work with us.

FESA
for Kids
Further
Education
Society
Strengthening
communities
furthered.ca

Lee-Ann, Emily and Elaine at FESA for Kids , July 17th, 2015

Executive Director

Elaine Cairns

FESA is proud to connect with over 700 Calgary families each year.

THE 4 FACES OF FESA

Foundational Learners

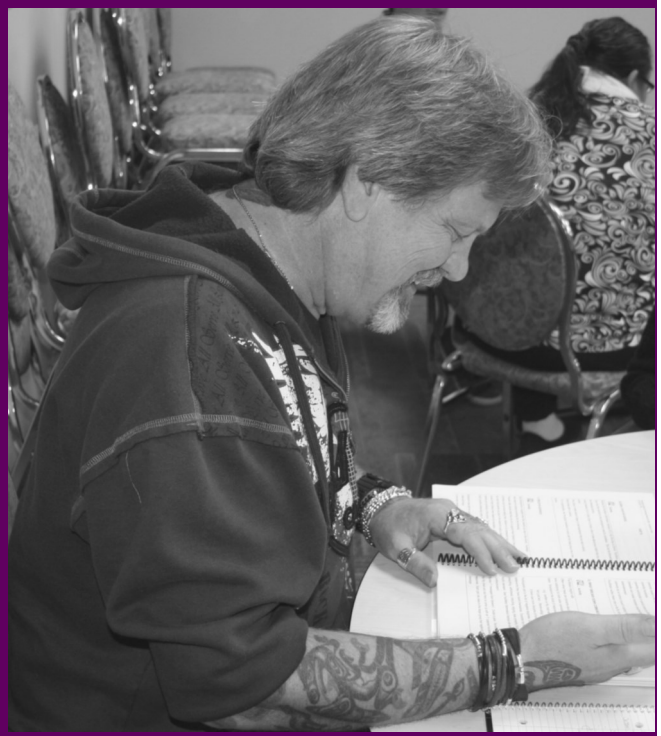
Further Education Society
Strengthening Communities

Financial Literacy

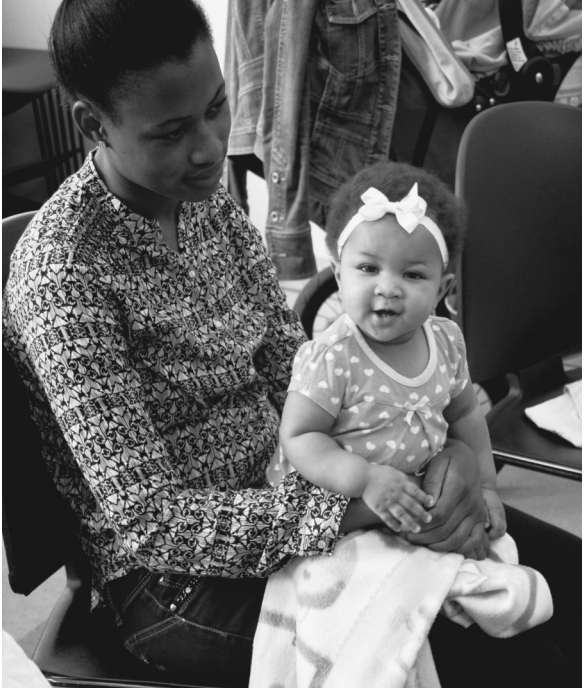
FESA FOR KIDS

The FESA for Kids team

FESA
FOR
FOUNDATIONAL
LEARNING



Strengthening communities



FESA FOR FAMILIES

Literacy and Parenting Skills

FESA FOR FINANCIAL LITERACY

Begin with the basics

2015 FINANCIAL STATEMENTS

THE FURTHER EDUCATION SOCIETY OF ALBERTA
STATEMENT OF FINANCIAL POSITION
JUNE 30, 2015 AND JUNE 30, 2014

	2015	2014
ASSETS		
CURRENT		
Cash and cash equivalents	$ 222,762	$ 295,197
Accounts receivable	137,300	53,194
Goods and Services Tax receivable	3,612	5,793
Inventory	1,923	1,923
Prepaid expenses	7,052	7,052
	372,649	363,159
NON CURRENT		
Capital assets	5,264	2,015
	$ 377,913	$ 365,174
LIABILITIES		
CURRENT		
Accounts payable and accrued liabilities	$ 25,981	$ 48,068
Government remittances payable	2,312	-
Deferred revenue restricted	97,645	87,922
Deferred revenue unrestricted	13,183	21,914
	139,121	157,904
NON CURRENT		
Deferred revenue restricted	72,698	44,425
Deferred contributions	5,264	2,015
	217,083	204,344
NET ASSETS		
Unrestricted	100,318	100,318
Reserve fund for future operations	60,512	60,512
	160,830	160,830
	$ 377,913	$ 365,174

THE FURTHER EDUCATION SOCIETY OF ALBERTA
STATEMENT OF OPERATIONS AND NET ASSETS UNRESTRICTED
FOR THE YEARS ENDED JUNE 30, 2015 AND JUNE 30, 2014

	2015	2014
REVENUE		
Contracts and grants revenue	$ 305,192	$ 566,266
Casino Event revenue	77,897	50,017
Donations	27,257	29,758
Facilitator training and other sales	35,924	14,054
Interest income	3,178	3,295
Contributions related to capital assets	1,316	578
	450,764	663,968
EXPENSES		
Administrative expenses	110,892	118,438
Amortization	1,316	578
Facilitator training costs	24,466	16,298
Fund-raising	239	221
Human resources	229,306	376,169
Professional development	583	4,028
Professional fees	10,661	8,623
Program development	51,703	86,793
Resources and instructional materials	1,064	11,211
Travel and accommodation	17,285	35,691
Volunteer recognition and appreciation	3,249	2,629
	450,764	660,679
Excess of revenue over expenses for the year	-	3,289
Net assets unrestricted, beginning of year	100,318	97,029
Net assets unrestricted, end of year	$ 100,318	$ 100,318

THANK YOU
TO THE INDIVIDUALS AND ORGANIZATIONS
WHO CONTRIBUTED TO FESA'S SUCCESS IN
2015

2015 COMMUNITY SUPPORT

Aboriginal Futures
Alberta Council of Women's Shelter
Alpha House
Boys and Girls Club of Calgary
Calgary Board of Education
Calgary Correctional Centre
Calgary Learning Village
Calgary Pregnancy Care Centre
Calgary Public Library
Calgary Remand Centre
CanLearn Society
CCIS— New Family Place
Centre for Family Literacy
Centre for New comers
Children's Cottage—Brenda's House Calgary
Closer to Home and West Central Resource Centre
Community Learning Network
Discover y House
Elizabeth Fry Network
Family Pride Link Centre
Immigrant Services Calgary
John Howard Society
Salvation Army
Sonshine Community Services
Southwest Communities Resource Centre
The Alex
The Brenda Strattford Centre
Tsuu Tina Nation Walmart
Women In Need Society
YouVille Recovery Residence for Women
YMCA

2015 FESA FOR KIDS DONORS

Shaw Communications
The Carriage House Inn
HotShop Spin & Yoga Studio
Willow Park Golf and Country Club
Devon Energy Corp.
Schanks South
Heritage Park Historical Village
Sunshine Ski Resort
Aussie Rules
Kensington Florist
Calaway Park
Telus Spark
Calgary Zoo
Elbow Springs Golf Course
Africana Eatery and Cheers Pub
Alberta Beer Festivals
Goji's Frozen Yogurt
HAWCS Helicopters
Shaw Communications
Blaskin and Lane
Extraordinary Missing Link Chicken Sausages
La Brezza Ristorante
Valerie Shibley

Further Education Society

Strengthening Communities