

'My LaunchPad Initiative' Sample Budget

Expected Income	
Individual donation from Mr Givingme Adonation	\$2,500
Crowdfunding campaign	\$2,000
Fundraising	\$1,000
Dave Grants request (pending)	\$5,500
Total Income	\$11,000

Expected Expenditure	
Website domain	\$40
Website development and hosting	\$300
Design	\$250
Location/space rent	\$1,200
Travel	\$500
Events: - Launch Party - 2 x half day events per year - 3 x evening cocktails per year	\$1,500
Office supplies and printing	\$150
Administration personnel	\$7,000
Total Expenes	\$10,940

Total Income: \$11,000
Total Expenditure: \$10,940
Deficit: \$0
Surplus: \$60