

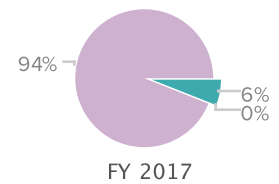
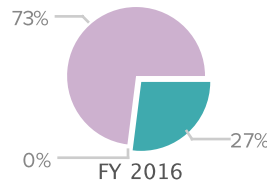
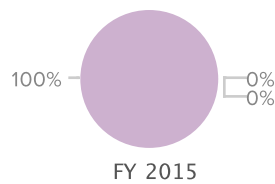


Financial Summary

Unrestricted Activity	FY 2015	FY 2016	% Change	FY 2017	% Change
Unrestricted operating revenue					
Earned program	\$18,684	\$27,390	47%	\$45,133	65%
Earned non-program	\$0	\$259	n/a	\$100	-61%
Total earned revenue	\$18,684	\$27,649	48%	\$45,233	64%
Investment revenue	\$0	\$0	n/a	\$0	n/a
Contributed revenue	\$0	\$10,448	n/a	\$3,000	-71%
Total unrestricted operating revenue	\$18,684	\$38,097	104%	\$48,233	27%
Operating expenses					
Program	\$15,460	\$19,691	27%	\$22,601	15%
Fundraising	\$0	\$0	n/a	\$0	n/a
General & administrative	\$2,933	\$12,903	340%	\$22,415	74%
Total operating expenses	\$18,393	\$32,594	77%	\$45,016	38%
Net unrestricted activity - Operating	\$291	\$5,503	1,791%	\$3,217	-42%
Net unrestricted activity - Non-operating			n/a		n/a
Total net unrestricted activity	\$291	\$5,503	1,791%	\$3,217	-42%
Net temporarily restricted activity			n/a		n/a
Net permanently restricted activity			n/a		n/a
Net total activity	\$291	\$5,503	1,791%	\$3,217	-42%

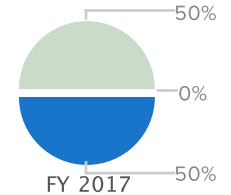
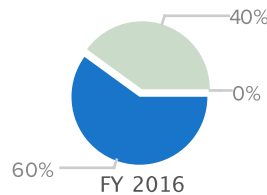
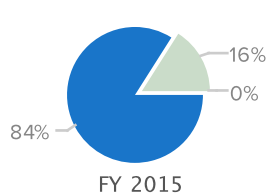
Revenue by Source

- Earned
- Investment
- Contributed



Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising





Attendance

In-person Participation	FY 2015	FY 2016	% Change	FY 2017	% Change
In-person participation - paid	13	191	1,369%	188	-2%
In-person participation - free	156	185	19%	249	35%
Total in-person participation	169	376	122%	437	16%

Types of In-person Attendance	FY 2015	FY 2016	% Change	FY 2017	% Change
Performance tickets	148	331	124%	371	12%
Registrants for classes/workshops	7	9	29%	24	167%
Students given private lessons	14	36	157%	42	17%
Total in-person participation	169	376	122%	437	16%

Attendance Ages	FY 2015	FY 2016	% Change	FY 2017	% Change
Children (18 and under)	25	50	100%	141	182%
Seniors	20	40	100%	92	130%
Adults	124	286	131%	204	-29%

Other Participation	FY 2015	FY 2016	% Change	FY 2017	% Change
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Program Activity

	FY 2015	FY 2016	% Change	FY 2017	% Change
Distinct productions	1	3	200%	9	200%
Total performances	2	12	500%	17	42%
Distinct classes/workshops	0	6	n/a	5	-17%
Distinct class series/courses	1	1	0%	2	100%
Total classes/class sessions	6	10	67%	20	100%
Private lessons offered	2	3	50%	3	0%



Staffing

Staff & Non-Staff Statistics	FY 2015	FY 2016	% Change	FY 2017	% Change
Part-time Seasonal Employees	0	0	n/a	1	n/a
Part-time Seasonal Employees - FTEs	0	0	n/a	0.05	n/a
Part-time or One-time Volunteers	2	4	100%	7	75%
Part-time or One-time Volunteers - FTEs	0.01	0.01	0%	0.13	1,200%
Independent Contractors	1	15	1,400%	31	107%
Interns and Apprentices	0	1	n/a	2	100%